A3847
1995/96
IGSL

NRLF
Final

UC-NRLF
C 3 244 741

County of San Joaquin

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

APR 26 2002

UNIVERSITY OF CALIFORNIA

1995–96 Final Budget

Table of Contents

Budget Message 1

County Government Functional Organization Chart 4

Directory of County Officials 5

Budget Summary Schedules

Summary Of County Budget 9
Analysis Of Fund Balance Unreserved/Undesignated 10
Provisions For Reserves/Designations 11
Summary Of Estimated Additional Financing Sources 12
Analysis Of Financing Sources By Source By Fund 14
Analysis Of Current Property Taxes And Assessed Valuation 43
Summary Of County Financing Requirements 44
Schedule Of County Specific Financing Uses 45
Budget Unit Financing Uses 53

Internal Service Funds 267

Enterprise Funds 277

Position Budget Detail 291

Equipment Budget Detail 337

Index i

BOARD OF SUPERVISORS

222 EAST WEBER AVENUE, ROOM 701
STOCKTON, CALIFORNIA 95202

TELEPHONE: 209/468-3113
Fax: 209/468-3694

LOIS M. SAHYOUN
Clerk of the Board

GEORGE L. BARBER, CHAIRMAN
FOURTH DISTRICT

ROBERT J. CABRAL, VICE CHAIRMAN
FIFTH DISTRICT

WILLIAM N. SOUSA
FIRST DISTRICT

DARIO L. MARENCO
SECOND DISTRICT

EDWARD A. SIMAS
THIRD DISTRICT

October 3, 1995

To the Citizens of San Joaquin County:

1995–96 County Budget

The Final Budget of San Joaquin County for the fiscal year beginning July 1, 1995 totals $676,167,462 (including $101,758,526 for four enterprise funds). The budget was adopted by the Board of Supervisors on July 7, 1995, following public hearings on the Proposed 1995–96 County Budget adopted on June 19, 1995.

The budget provides appropriations for the operation of all departments and agencies of County government. The budget is fully offset by estimated revenue which will finance the spending plan.

Requirements

The $676,167,462 budget includes a basic budget totaling $574,408,936 plus enterprise funds for the General Hospital, Stockton Metropolitan Airport, Solid Waste, and Solid Waste Closure of $101,758,526. The requirements to finance all County programs are allocated in ten functional areas as follows:

Program	1995–96 Amount	Percentage of Total
General Government	$45.6 M	6.7%
Capital Maintenance & Improvement	5.7 M	.8%
Environmental Protection	9.5 M	1.4%
Law & Justice	120.8 M	17.9%
Roads & Facilities	40.6 M	6.0%
Health Services	188.6 M	27.9%
Human Services	257.0 M	38.0%
Education	2.6 M	.4%
Parks & Recreation	2.7 M	.4%
Contingencies	3.1 M	.5%
Total Appropriations	$676.2 M	100.0%

Available Funds

The cost of public services delivered by the County in 1995–96 are funded from the following anticipated revenue sources:

Source	1995–96 Amount	Percentage of Total
Aid from Other Governmental Agencies	$447.5 M	66.2%
Charges for Services	81.8 M	12.1%
Other Revenues	63.2 M	9.4%
Current Property Taxes	55.1 M	8.1%
Other Taxes	19.0 M	2.8%
Fund Balances	9.6 M	1.4%
Total Available Funds	$676.2 M	100.0%

Net County Cost

For most County programs the cost is either fully or partially offset by earned or program revenues. The balances of the program requirements is referred to as the "Net County Cost." A total of $106,837,403 of Net County Cost in the total $676,176,462 is supported by general purpose revenue sources such as property tax, local sales tax, General Fund interest earnings, and motor vehicle license fees. The Net County Cost for each functional area is as follows:

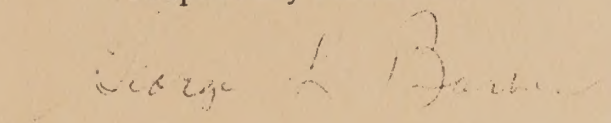
Program	1995–96 Amount	Percentage of Total
General Government	$16.1 M	15.1%
Capital Maintenance & Improvement	2.9 M	2.7%
Environmental Protection	1.9 M	1.8%
Law & Justice	56.4 M	52.8%
Roads & Facilities	.2 M	.2%
Health Services	6.3 M	5.9%
Human Services	18.3 M	17.1%
Education	.3 M	.3%
Parks & Recreation	1.3 M	1.2%
Contingencies	3.1 M	2.9%
Total Net County Cost	$106.8 M	100.0%

Budget Format

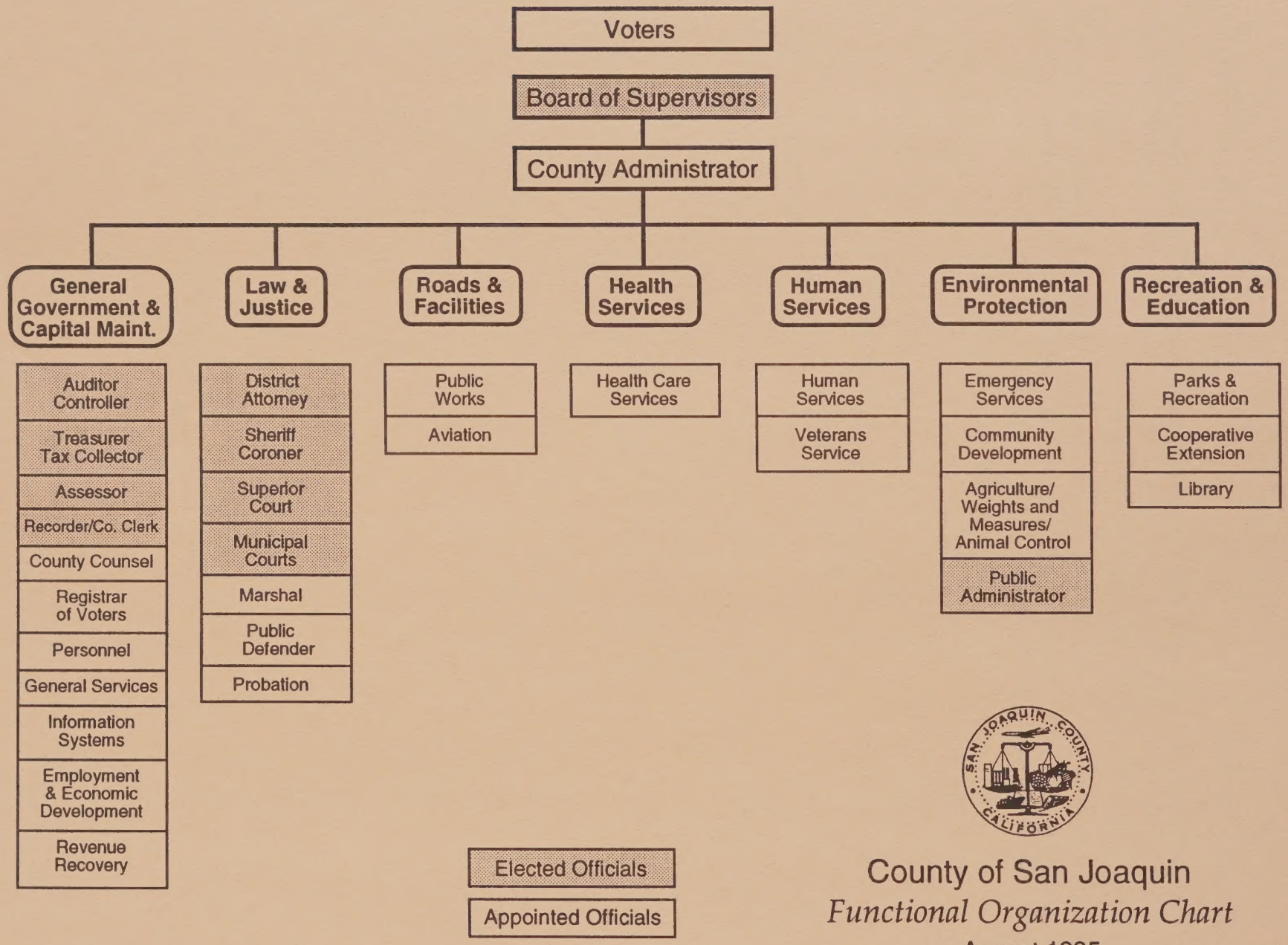
Following this summary are Budget Schedules as prescribed by State law. Schedules 1–9 do not include enterprise funds in appropriations or revenues. Enterprise funds and their sources of financing are detailed in Schedule 11.

The County budget provides a fiscal plan for operation in 1995–96. It is also a policy document to provide for the continued development of San Joaquin County Government to meet the challenge of future years.

Respectfully submitted,



George L. Barber, Chairman
Board of Supervisors



County of San Joaquin

Functional Organization Chart

August 1995

Directory of County Official

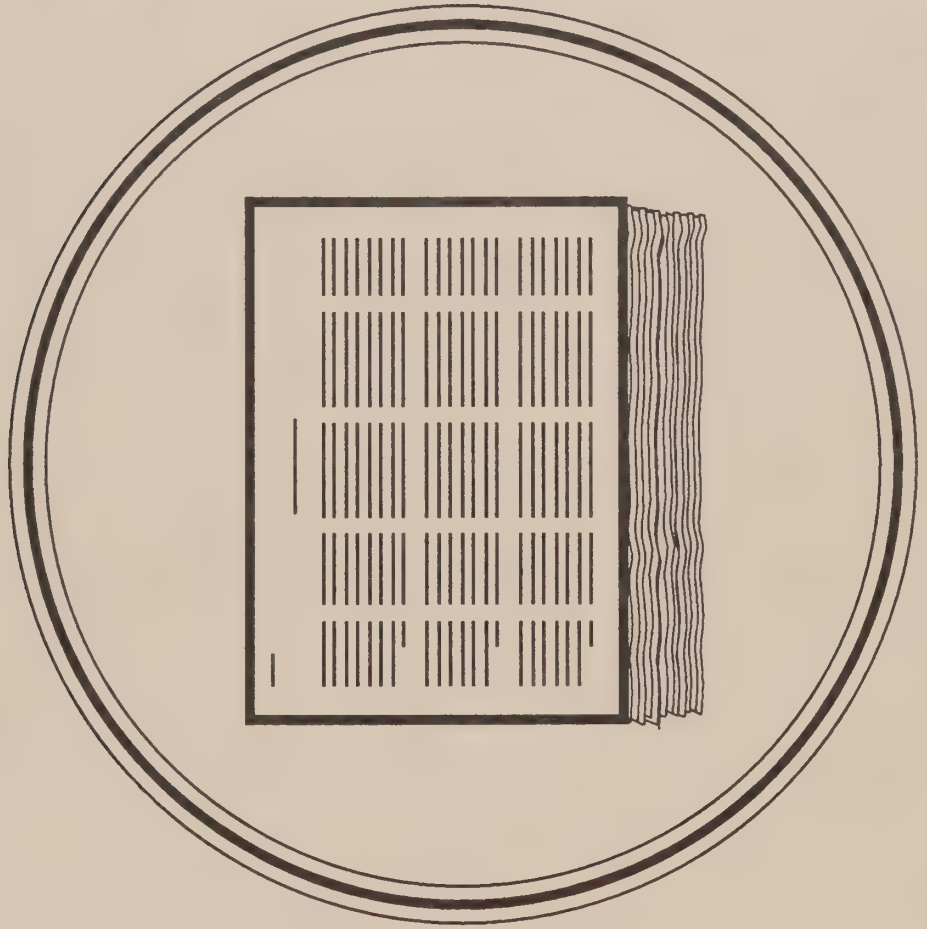
Agricultural Commissioner/Sealer	
Erwin Eby	*1868 E. Hazelton, Stockton*
Airport Manager	
Dan DeAngelis	*5000 S. Airport, Stockton*
Assessor	
Gary Freeman	*24 S. Hunter, Stockton*
Auditor–Controller	
Adrian Van Houten	*24 S. Hunter, Stockton*
Board of Supervisors	
First District	
William N. Sousa	*Courthouse, Stockton*
Second District	
Dario L. Marenco	*Courthouse, Stockton*
Third District	
Edward A. Simas	*Courthouse, Stockton*
Fourth District	
George L. Barber	*Courthouse, Stockton*
Fifth District	
Robert J. Cabral	*Courthouse, Stockton*
Clerk of the Board of Supervisors	
Lois M. Sahyoun	*Courthouse, Stockton*
Community Development Director	
Chet Davisson	*1850 E. Hazelton, Stockton*
Cooperative Extension Director	
Gary Johnston	*420 S. Wilson, Stockton*
County Administrator	
David L. Baker	*Courthouse, Stockton*
County Counsel	
Terrence R. Dermody	*Courthouse, Stockton*
District Attorney	
John Phillips	*Courthouse, Stockton*
Emergency Services Coordinator	
Ronald Baldwin	*Courthouse, Stockton*
Employment & Economic Development Director	
Marcelo Lopez	*850 N. Hunter, Stockton*

General Services Director	
James Leonard	*Courthouse, Stockton*
Health Care Services Director	
Michael N. Smith	*SJ General Hospital, French Camp*
Human Services Director	
Harry Brodie	*333 E. Washington, Stockton*
Information Systems Director	
George Hong (Acting)	*24 S. Hunter, Stockton*
Marshal	
Jack Dillon	*Courthouse, Stockton*
Municipal Court Clerks	
Lodi	
Glenda Gordon	*230 W. Elm, Lodi*
Manteca–Ripon–Escalon–Tracy	
Rosa Junqueiro	*315 E. Center, Manteca*
Stockton	
Sharon Morris	*Courthouse, Stockton*
Municipal Court Judges, Lodi	
Robert F. Baysinger	*230 E. Elm, Lodi*
J. Thomas Seibly (Presiding Judge)	
Municipal Court Judge, M–R–E	
George Abdallah, Jr.	*315 E. Center, Manteca*
Municipal Court Judges, Stockton	
Department A	
Richard M. Mallett (Presiding Judge)	*Courthouse, Stockton*
Department B	
Anthony P. Lucaccini	*Courthouse, Stockton*
Department C	
Sandra Butler Smith	*Courthouse, Stockton*
Department D	
Rolleen Kent McIlwrath	*Courthouse, Stockton*
Department E	
James E. Hammerstone	*Courthouse, Stockton*
Department F	
Thomas B. Teaford, Jr.	*Courthouse, Stockton*
Department G	
Bernard J. Garber	*Courthouse, Stockton*
Department H – Court Commissioner	
Richard J. Guiliani	*Courthouse, Stockton*

Municipal Court Judges, Tracy	
James Cadle	*475 E. Tenth, Tracy*
John Parker	
Court Commissioner	
Barbara Kronlund	*475 E. Tenth, Tracy*
Personnel & Employee Relations Manager	
Trish Huarte–Pechan	*24 S. Hunter. Stockton*
Probation Officer, Chief	
Otis Walker	*Juvenile Justice Center, French Camp*
Public Administrator	
Susan Patterson	*Courthouse, Stockton*
Public Defender	
Gerald Gleeson	*102 S. San Joaquin, Stockton*
Public Information Officer	
Richard Doty	*Courthouse, Stockton*
Public Works Director	
Henry M. Hirata	*1810 E. Hazelton, Stockton*
Recorder	
James Johnstone	*24 S. Hunter, Stockton*
Registrar of Voters	
Larry Tunison	*24 S. Hunter, Stockton*
Revenue & Recovery Director	
Pauline Toy	*220 N. San Joaquin, Stockton*
Sheriff–Coroner	
Baxter Dunn	*Sheriff's Operation Center, French Camp*
Superior Court Administrator	
Jeanne Millsaps	*Courthouse, Stockton*
Superior Court Judges	
Department No. 1	
Michael N. Garrigan	*Courthouse, Stockton*
Department No. 2	
Robin Appel	*Courthouse, Stockton*
(Family Law Commissioner)	
Department No. 3	
Frank Grande	*Courthouse, Stockton*
Department No. 4	
Thomas M. Harrington	*Courthouse, Stockton*
Department No. 5	
Stephen G. Demetras	*Courthouse, Stockton*
(Presiding Judge)	

Department No. 6	
F. Clark Sueyres	*Courthouse, Stockton*
Department No. 7	
Robert W. McNatt	*Courthouse, Stockton*
Department No. 8	
Carter P. Holly	*Courthouse, Stockton*
Department No. 9	
K. Peter Saiers	*Courthouse, Stockton*
Department No. 10	
Terrence Van Oss	*Courthouse, Stockton*
Department No. 11	
Michael E. Platt	*Courthouse, Stockton*
Department No. 12	
Consuelo M. Callahan	*Courthouse, Stockton*
Department No. 13	
John F. Cruikshank, Jr.	*Juvenile Justice Center, French Camp*
Treasurer–Tax Collector	
Thomas R. Russell	*44 N. San Joaquin, Stockton*
Veterans Service Officer	
Antonio Duran	*24 S. Hunter, Stockton*

Budget Summary Schedules



County of San Joaquin
State of California

Summary of County Budget
For Fiscal Year 1995–96

Fund	Fund Code	Available Financing: Fund Balance Unreserved/ Undesignated June 30, 1995	Available Financing: Cancellation of Prior Year Reserves	Available Financing: Estimated Additional Financing Sources	Available Financing: Total Available Financing	Financing Requirements: Estimated Financing Uses	Financing Requirements: Provisions for Reserves and/or Designations (New or Incr.)	Financing Requirements: Total Financing Requirements
Countywide Funds								
General	1	3,444,427	0	442,640,410	446,084,837	446,084,837	0	446,084,837
Road	2	(55,542)	0	24,599,063	24,543,521	24,543,521	0	24,543,521
Capital Outlay	4	(3,191,554)	0	4,913,436	1,721,882	1,721,882	0	1,721,882
Fish & Game	5	12,243	32,028	19,000	63,271	63,271	0	63,271
Trial Court	6	0	0	17,790,999	17,790,999	17,790,999	0	17,790,999
Mental Health & Substance Abuse	7	48,218	170,967	39,070,701	39,289,886	39,289,886	0	39,289,886
JTPA	8	9,423	0	13,212,764	13,222,187	13,222,187	0	13,222,187
Transportation Coordination	9	(1,218,189)	0	5,129,297	3,911,108	3,911,108	0	3,911,108
Rabies Treatment	10	65,880	0	395,073	460,953	439,533	21,420	460,953
Contingency	11	2,934,870	0	178,155	3,113,025	3,113,025	0	3,113,025
General Reserve	12	0	0	0	0	0	0	0
DA Narcotics Enforcement	34	7,627	0	93,000	100,627	93,000	7,627	100,627
Sheriff Narcotics Enforcement	35	10,253	0	0	10,253	0	10,253	10,253
Special Aviation	36	106	0	0	106	0	106	106
Recorder Equipment/Automation	37	0	0	475,000	475,000	427,020	47,980	475,000
Family Support	38	0	1,182,016	11,229,301	12,411,317	11,229,301	1,182,016	12,411,317
Community Infrastructure	39	574,920	0	1,203,921	1,778,841	1,203,921	574,920	1,778,841
Total Countywide Funds		2,642,682	1,385,011	560,950,120	564,977,813	563,133,491	1,844,322	564,977,813
Less Than Countywide Funds								
Road District 1	13	1,078,750	0	351,500	1,430,250	840,775	589,475	1,430,250
Road District 2	14	523,464	0	225,918	749,382	663,437	85,945	749,382
Road District 3	15	2,756,468	0	873,239	3,629,707	3,288,694	341,013	3,629,707
Road District 4	16	345,099	0	1,410,288	1,755,387	1,755,387	0	1,755,387
Road District 5	17	1,324,403	0	1,049,474	2,373,877	2,373,877	0	2,373,877
County Library	18	(6,928)	0	2,360,203	2,353,275	2,353,275	0	2,353,275
Total Less Than Countywide Funds		6,021,256	0	6,270,622	12,291,878	11,275,445	1,016,433	12,291,878
Grand Total		8,663,938	1,385,011	567,220,742	577,269,691	574,408,936	2,860,755	577,269,691

Appropriation Limit ***185,066,133***
Appropriation Subject to the Limit ***111,474,375***

State Controller
County Budget Act

County Budget Form
Schedule 2

County of San Joaquin
State of California

Analysis of Fund Balance Unreserved/Undesignated
For Fiscal Year 1995–96

Fund	Fund Code	Fund Balance (per Auditor) as of June 30, 1995	Less: Fund Balance – Reserved/Designated June 30			Fund Balance Unreserved/ Undesignated June 30, 1995
			Encumbrances	General & Other Designations	Designations	
Countywide Funds						
General	1	5,763,166	2,318,739	0	0	3,444,427
Road	2	8,582,098	8,637,640	0	0	(55,542)
Capital Outlay	4	(60,751)	3,130,803	0	0	(3,191,554)
Fish & Game	5	113,273	1,079	0	99,951	12,243
Trial Court	6	70,236	70,236	0	0	0
Mental Health & Substance Abuse	7	6,229,418	340,466	0	5,840,734	48,218
JTPA	8	464,482	455,059	0	0	9,423
Transportation Coordination	9	(653,280)	564,909	0	0	(1,218,189)
Rabies Treatment	10	65,880	0	0	0	65,880
Contingency	11	2,934,870	0	0	0	2,934,870
General Reserve	12	4,703,085	0	4,703,085	0	0
DA Narcotics Enforcement	34	188,144	0	0	180,517	7,627
Sheriff Narcotics Enforcement	35	163,398	1,530	0	151,615	10,253
Special Aviation	36	106	0	0	0	106
Recorder Equipment/Automation	37	581,651	70,445	0	511,206	0
Family Support	38	1,503,148	321,132	0	1,182,016	0
Community Infrastructure	39	4,370,484	0	0	3,795,564	574,920
Total Countywide Funds		35,019,408	15,912,038	4,703,085	11,761,603	2,642,682
Less Than Countywide Funds						
Road District 1	13	1,241,631	162,881	0	0	1,078,750
Road District 2	14	709,796	186,332	0	0	523,464
Road District 3	15	3,012,228	255,760	0	0	2,756,468
Road District 4	16	1,579,985	1,234,886	0	0	345,099
Road District 5	17	2,137,872	813,469	0	0	1,324,403
County Library	18	(6,928)	0	0	0	(6,928)
Total Less Than Countywide Funds		8,674,584	2,653,328	0	0	6,021,256
Grand Total		43,693,992	18,565,366	4,703,085	11,761,603	8,663,938

County of San Joaquin
State of California

Detail of Provisions For Reserves/Designations
(With Supplemental Data Affecting Reserve/Designation Balances)
For Fiscal Year 1995–96

Description	Reserves/ Designations Balance as of June 30, 1995	Amount Made Available for Financing By Cancellation		Increase or New Reserves/Desig. to be Provided in Budget Year		Total Reserves/ Designations for Budget Year	Fund
		Recommended	Approved/ Adopted by the Board of Supv.	Recommended	Approved/ Adopted by the Board of Supv.		
General Reserve	4,703,085	0	0	0	0	4,703,085	General Reserve
Designated–Equipment	99,951	32,028	32,028	0	0	67,923	Fish & Game
Designated–Equip/Capital Proj.	5,840,734	170,967	170,967	0	0	5,669,767	Mental Health & Subs Abuse
Designated–Equip/Capital Proj.	0	0	0	21,420	21,420	21,420	Rabies Treatment
Designated–Equip/Capital Proj.	0	0	0	589,475	589,475	589,475	Road District #1
Designated–Equip/Capital Proj.	0	0	0	85,945	85,945	85,945	Road District #2
Designated–Equip/Capital Proj.	0	0	0	341,013	341,013	341,013	Road District #3
Designated–Equip/Capital Proj.	0	0	0	0	0	0	Road District #4
Designated–Equip/Capital Proj.	0	0	0	0	0	0	Road District #5
Designated–Equipment	180,517	0	0	7,627	7,627	188,144	DA Narcotics Enforcement
Designated–Equipment	151,615	0	0	10,253	10,253	161,868	Sher. Narcotics Enforcement
Designated–Equip/Capital Proj.	0	0	0	106	106	106	Special Aviation
Designated–Equipment	511,206	0	0	47,980	47,980	559,186	Recorder Equip/Automation
Designated–Child Support Enforce	1,182,016	1,182,016	1,182,016	1,182,016	1,182,016	1,182,016	Family Support
Designated–Equipment	3,795,564	0	0	574,920	574,920	4,370,484	Community Infrastructure
Total	16,464,688	1,385,011	1,385,011	2,860,755	2,860,755	17,940,432	

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION SUMMARIZATION BY SOURCE	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996
PROPERTY TAXES - CURRENT SECURED	46,983,927	48,394,246	50,451,427	50,465,605
PROPERTY TAXES - CURRENT UNSECURED	2,972,547	2,976,022	3,075,440	3,075,440
PROPERTY TAXES - PRIOR SECURED	2,648,645			
PROPERTY TAXES - PRIOR UNSECURED	230,042	53,048-	50,000	50,000
SPECIAL DISTRICT AUGMENTATION	75,965			
PENALTIES AND COST ON DELINQUENT TAXES	1,032,265	950,724		
SUPPLEMENTAL PROPERTY TAXES - CURRENT	2,277,007	1,569,962	1,568,194	1,568,194
SUPPLEMENTAL PROPERTY TAXES - PRIOR	28,866	14,650		
SALES AND USE TAXES	6,417,770	7,160,401	7,300,000	7,300,000
OTHER TAXES	31,351,370	8,954,548	11,795,313	11,644,682
TOTAL TAXES	94,018,404	69,967,505	74,240,374	74,103,921
LICENSES, PERMITS AND FRANCHISES	2,360,311	2,442,147	2,533,840	2,533,840
FINES, FORFEITURES AND PENALTIES	1,233,378	1,545,738	2,993,943	3,266,187
REVENUE FROM USE OF MONEY AND PROPERTY	2,296,910	2,922,829	5,823,973	5,769,349
INTERGOVERNMENTAL REVENUES				
STATE	194,062,480	219,770,039	236,172,146	238,523,062
FEDERAL	123,385,757	130,901,201	144,455,076	145,219,779
OTHER	839,283	1,124,501	2,043,322	2,269,160
CHARGES FOR SERVICES	46,361,674	46,765,148	48,488,995	51,077,674
MISCELLANEOUS REVENUES	5,898,039	8,968,099	7,939,175	8,270,503
OTHER FINANCING SOURCES	37,929,342	35,693,848	33,703,169	36,187,268
GRAND TOTAL	508,385,578	520,101,055	558,394,013	567,220,743

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 4
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
(ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS)

DESCRIPTION SUMMARIZATION BY FUND	FUND CODE	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996
COUNTY WIDE FUNDS					
GENERAL	01	406,710,912	411,981,967	440,890,012	442,640,410
ROAD	02	16,635,590	21,244,226	24,540,325	24,599,063
CAPITAL OUTLAY	04	2,461,553	3,689,917	1,353,232	4,913,436
FISH AND GAME	05	149,822	41,961	19,000	19,000
TRIAL COURT	06	14,503,763	15,070,851	16,247,667	17,790,999
MH/SUBSTANCE ABUSE	07	36,164,745	36,411,108	38,462,457	39,070,701
J. T. P. A.	08	10,869,083	13,049,488	13,222,187	13,212,764
TRANSPORTATION COORD	09	1,620,128	1,826,212	3,639,857	5,129,297
RABIES TREATMENT	10	422,014	389,062	395,073	395,073
CONTINGENCY	11	3,218,199	456,563	665,130	178,155
DA-NARC ENFORCE	34	128,792	67,015	93,000	93,000
SHERIFF-NARC ENFORCE	35	232,069	89,192		
SPECIAL AVIATION	36	20,388	106		
RECORDERS EQUIP/AUTO	37	530,410	387,262	475,000	475,000
FAMILY SUPPORT	38	7,047,782	8,382,268	11,229,301	11,229,301
COMMUN INFRA-STRUCT	39	1,189,509	1,030,128	1,203,921	1,203,921
TOTAL COUNTY WIDE FUNDS		501,904,759	514,117,326	552,436,162	560,950,120
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	326,493	400,761	351,500	351,500
ROAD DIST # 2	14	173,665	202,583	225,918	225,918
ROAD DIST # 3	15	814,105	841,873	873,239	873,239
ROAD DIST # 4	16	1,352,942	1,215,105	1,200,600	1,410,289
ROAD DIST # 5	17	1,125,146	1,031,704	960,569	1,049,474
LIBRARY	18	2,688,468	2,291,703	2,346,025	2,360,203
TOTAL LESS THAN COUNTY WIDE FUND		6,480,819	5,983,729	5,957,851	6,270,623
GRAND TOTAL		508,385,578	520,101,055	558,394,013	567,220,743

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
	TAXES					
1001-0000	PROPERTY TAXES-CURRENT-SECURED	42,513,823	43,799,833	45,558,000	45,558,000	
1001-0000	PROPERTY TAXES-CURRENT-SECURED	220,360	226,504	234,000	234,000	ROAD DIST # 1
1001-0000	PROPERTY TAXES-CURRENT-SECURED	118,056	120,195	174,918	174,918	ROAD DIST # 2
1001-0000	PROPERTY TAXES-CURRENT-SECURED	582,650	580,127	694,639	694,639	ROAD DIST # 3
1001-0000	PROPERTY TAXES-CURRENT-SECURED	983,847	994,136	1,032,000	1,032,000	ROAD DIST # 4
1001-0000	PROPERTY TAXES-CURRENT-SECURED	748,389	786,333	795,400	795,400	ROAD DIST # 5
1001-0000	PROPERTY TAXES-CURRENT-SECURED	1,816,802	1,885,118	1,962,470	1,976,648	LIBRARY
1001-0001	PROPERTY TAXES CURRENT-SECURED SB2557	683,519	611,403	630,000	630,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	2,104,622	1,450,251	1,504,000	1,504,000	
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	6,368	4,760			ROAD DIST # 1
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	3,907	2,747			ROAD DIST # 2
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	15,987	10,393			ROAD DIST # 3
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	33,812	24,104			ROAD DIST # 4
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	26,242	18,629			ROAD DIST # 5
1001-0007	PROPERTY TAXES-SB813 SUPPLEMENTAL	86,069	59,078	64,194	64,194	LIBRARY
1001-0008	PROPERTY TAXES-UNCLAIMED REFUNDS				58,369	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	2,700,686	2,702,042	2,783,000	2,783,000	
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	14,215	14,170	15,000	15,000	ROAD DIST # 1
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	7,399	7,312	7,900	7,900	ROAD DIST # 2
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	27,891	27,267	29,800	29,800	ROAD DIST # 3
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	62,976	63,363	66,400	66,400	ROAD DIST # 4
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	48,830	49,953	52,000	52,000	ROAD DIST # 5
1010-0000	PROPERTY TAXES-CURRENT-UNSECURED	110,550	111,915	121,340	121,340	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	1,835,234				
1020-0000	PROPERTY TAXES-PRIOR-SECURED	30,868				ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	18,792				ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	76,680				ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	161,811				ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	126,022				ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	399,238				LIBRARY
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	23,614-	13,542			
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,897	44			ROAD DIST # 1
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	1,179	25			ROAD DIST # 2
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	4,871	96			ROAD DIST # 3
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	10,243	223			ROAD DIST # 4
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	7,937	172			ROAD DIST # 5
1020-0001	PROPERTY TAXES-PRIOR-SB813-SUPPLEMENTAL	26,353	548			LIBRARY
1020-0002	PROPERTY TAX-TEETER PLAN BUYOUT	6,951,669	4,000,000	5,100,000	5,100,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	215,168	48,199-	50,000	50,000	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	568	253-			ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	336	132-			ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,352	497-			ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	3,403	1,123-			ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,250	871-			ROAD DIST # 5

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	6,965	1,973-			LIBRARY
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,507				ROAD DIST # 1
1050-0000	SPECIAL DISTRICT AUGMENTATION	1,270				ROAD DIST # 2
1050-0000	SPECIAL DISTRICT AUGMENTATION	6,100				ROAD DIST # 3
1050-0000	SPECIAL DISTRICT AUGMENTATION	11,828				ROAD DIST # 4
1050-0000	SPECIAL DISTRICT AUGMENTATION	8,712				ROAD DIST # 5
1050-0000	SPECIAL DISTRICT AUGMENTATION	46,548				LIBRARY
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	1,032,265	950,724			
1060-0001	PENALTIES & COSTS ON DELINQUENT TAXES-SB813	13,571	84,555			
1060-0002	ADMINISTRATION COSTS-SB813	18,893-				
1060-0004	PENALTIES & COSTS ON DELINQUENT TAXES-TAX COLL	218,060	183,910	209,000		
1070-0000	SALES AND USE TAXES	6,417,770	7,160,401	7,300,000	7,300,000	
1070-0002	SALES TAX-GASOLINE-LTF	55,910				ROAD
1070-0002	SALES TAX-GASOLINE-LTF	67,136	68,505	79,213	79,213	TRANSPORTATION COORD
1070-0004	SALES TAX-TRANSPORTATION AUDITOR	2,000		2,000	2,000	
1070-0005	SALES TAX-GASOLINE-LTF BICYCLE PATH & PED WAY	48,270	48,186	51,000	51,000	ROAD
1070-0007	SALES TAX-GASOLINE-LTF SMART-HOSPITAL ROUTE	32,000		38,400	38,400	TRANSPORTATION COORD
1070-0008	SALES TAX_MEASURE K	4,084,627	2,613,250	3,800,000	3,800,000	ROAD
1070-0010	SALES TAX-PUBLIC SAFETY 020200	1,828,726				
1070-0011	SALES TAX-PUBLIC SAFETY 020201	1,447				
1070-0012	SALES TAX-PUBLIC SAFETY 020202	110,557				
1070-0013	SALES TAX-PUBLIC SAFETY 020203	21,122				
1070-0014	SALES TAX-PUBLIC SAFETY 021602	15,331				
1070-0015	SALES TAX-PUBLIC SAFETY 021620	2,613,565				
1070-0016	SALES TAX-PUBLIC SAFETY 021622	721,413				
1070-0017	SALES TAX-PUBLIC SAFETY 021626	673,680				
1070-0018	SALES TAX-PUBLIC SAFETY 021628	711,827				
1070-0019	SALES TAX-PUBLIC SAFETY 021630	183,530				
1070-0020	SALES TAX-PUBLIC SAFETY 021635	79,552				
1070-0021	SALES TAX-PUBLIC SAFETY 021640	180,524				
1070-0022	SALES TAX-PUBLIC SAFETY 021645	454,530				
1070-0023	SALES TAX-PUBLIC SAFETY 022600	6,510,923				
1070-0024	SALES TAX-PUBLIC SAFETY 022615	1,085				
1070-0025	SALES TAX-PUBLIC SAFETY 022620	13,276				
1070-0026	SALES TAX-PUBLIC SAFETY 053300	4,841				
1070-0027	SALES TAX-PUBLIC SAFETY 021200	136,585				
1070-0028	SALES TAX-PUBLIC SAFETY 021201	56,012				
1070-0030	SALES TAX-PUBLIC SAFETY 022700	580,373				
1070-0031	SALES TAX-PUBLIC SAFETY 022702	437,569				
1070-0032	SALES TAX-PUBLIC SAFETY 022745	160,714				
1070-0033	SALES TAX-PUBLIC SAFETY 022800	949,424				
1070-0034	SALES TAX-PUBLIC SAFETY 020400	1,296,518				
1070-0035	SALES TAX-PUBLIC SAFETY 020401	3,683				
1070-0036	SALES TAX-PUBLIC SAFETY 020402	106,466				
1070-0040	SALES TAX MEAS K ENVIRON STUDIES-RAIL PROJ		10,000			ROAD
1070-0041	SALES TAX MEAS K CONGESTION RELIEF PROG		31,378	521,700	521,700	ROAD

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
1090-0002	OTHER TAXES-HOTEL & MOTEL	201,209	198,131	210,000	210,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	1,155,236	1,101,227	1,150,000	1,150,000	
1090-0005	OTHER TAXES-RACEHORSE	3,783	4,003	4,000	4,000	
	TOTAL TAXES	94,018,404	69,967,505	74,240,374	74,103,921	
	LICENSES, PERMITS AND FRANCHISES					
2001-0000	LICENSES & PERMITS-ANIMAL	80,499	73,687	82,500	82,500	RABIES TREATMENT
2010-0000	LICENSES & PERMITS-BUSINESS	47,962	72,759	69,000	69,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	716,120	665,116	745,000	745,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	23,426	20,195	25,000	25,000	
2020-0003	LICENSES & PERMITS-PLAN CHECK SERVICES	267,015	265,162	275,000	275,000	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	1,449	595			
2050-0002	LICENSES & PERMITS-OTHER-DANCE	540	30	100	100	
2050-0004	LICENSES & PERMITS-GUN	148	672	850	850	
2050-0005	PEST CONTROL REGISTRATION	9,835	11,385	9,000	9,000	
2050-0006	LICENSES & PERMITS-DOMESTIC VIOLENCE	43,610	48,662	48,510	48,510	
2050-0007	APIARY REGISTRATION	170	150	200	200	
2050-0009	LICENSES & PERMITS-INDIGENT BURIALS	17,820	16,867	15,000	15,000	
2050-0010	LICENSES & PERMITS-EXPLOSIVES	8	38			
2050-0011	LICENSES & PERMITS-OTHER MARRIAGE		842	1,500	1,500	
2080-0000	FRANCHISES	4,260	20,015	4,200	4,200	
2080-0101	FRANCHISES-GENERAL-CA WATER SERVICE CO	64,267	66,366	66,000	66,000	
2080-0102	FRANCHISE-GENERAL-PG&E GAS	204,746	219,001	219,000	219,000	
2080-0103	FRANCHISES-GENERAL-PG&E ELECTRIC	672,598	682,882	683,000	683,000	
2080-0104	FRANCHISES-GENERAL-SOUTHERN (SFPP)	204	183	180	180	
2080-0105	FRANCHISES-GENERAL-STANDARD GAS	69		100	100	
2080-0301	FRANCHISES-CATV-UAAC-TWI/WEST INC	29,472	13,849	14,000	14,000	
2080-0302	FRANCHISES-CATV-CONTINENTAL	151,278	237,034	249,000	249,000	
2080-0304	FRANCHISES-CATV-KING VIDEOCABLE	24,117	25,965	26,000	26,000	
2080-0310	FRANCHISES-CATV-SONIC CABLE	698	692	700	700	
	TOTAL LICENSES, PERMITS AND FRANCHISES	2,360,311	2,442,147	2,533,840	2,533,840	
	FINES FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	54,158	21,011-	12,530	12,530	TRIAL COURT
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	58,033				TRIAL COURT
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	66,494	16,147	24,164	24,164	TRIAL COURT
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	150,720	14,621-	204,259	204,259	TRIAL COURT
3001-0007	FINES-VEHICLE CODE-SUPERIOR COURT	692	4,499	4,500	4,500	TRIAL COURT
3001-0008	FINE-VEHICLE CODE-CHILD RESTRAINT	327	10,185			
3001-0043	FINES-VEHICLE CODE-TRACY MUNI COURT		12,135			TRIAL COURT

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
3002-0001	AMNESTY PROGRAM-FINES (MTCA)		295,228			TRIAL COURT
3002-0005	AMNESTY PROGRAM-FINES (LODI)		150,470			TRIAL COURT
3002-0006	AMNESTY PROGRAM-FINES (STKN)		334,148			TRIAL COURT
3002-0007	AMNESTY PROGRAM-FINES (SUPERIOR)		3,650			TRIAL COURT
3005-0009	FINES-DRUNK DRIVING-STATHAM-SUB ABUSE	234,106	175,000	175,000	238,244	MH/SUBSTANCE ABUSE
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	813	1,835	2,500	2,500	TRIAL COURT
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	734				TRIAL COURT
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	2,263	3,195	3,000	3,000	TRIAL COURT
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	4,964	10,291	19,545	19,545	TRIAL COURT
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	3,900	2,762	3,000	3,000	TRIAL COURT
3010-0008	FINES-OTHER COURT-FISH & GAME	37,322	29,461	6,500	6,500	FISH AND GAME
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	78,203	67,230	70,000	70,000	
3010-0009	FINES-TRIAL COURT FUND PC 1463.28	303				TRIAL COURT
3010-0010	FINES-OTHER-PROBATION DEPARTMENT	63,544	101,149	170,000	170,000	
3010-0013	FINES & SETTLEMENTS-HAZARDOUS MATERIALS	28,245	9,625	5,000	5,000	
3010-0015	FINES-SANCTIONS-SUPERIOR CT	4,515	4,369	4,000	4,000	TRIAL COURT
3010-0043	FINES-VEHICLE CODE-TRACY MUNI COURT		137			TRIAL COURT
3011-0001	FINES-COURT-TVS FEES-MANTECA	71,089	104,168	115,000	115,000	TRIAL COURT
3011-0004	FINES-COURT-TVS FEES-TRACY	60,259				TRIAL COURT
3011-0005	FINES-COURT-TVS FEES-LODI	133,138	105,886	95,000	95,000	TRIAL COURT
3011-0006	FINES-COURT-TVS FEES-STOCKTON	173,584	120,915	118,823	118,823	TRIAL COURT
3011-0043	FINES-COURT-TVS FEES-TRACY		8,675			TRIAL COURT
3015-0001	FINES-PARKING-MANTECA	1,008	414			TRIAL COURT
3015-0004	FINES-PARKING-TRACY	2,566				TRIAL COURT
3015-0005	FINES-PARKING-LODI	129	29			TRIAL COURT
3015-0006	FINES-PARKING-STOCKTON	603	773	1,122	1,122	TRIAL COURT
3015-0008	FINES-PARKING PARKS & REC AB408	1,666	8,884	12,000	12,000	
3015-0043	FINES-PARKING-TRACY		110			TRIAL COURT
3016-0000	FINES & PENALTIES ON DELINQUENT TAXES			1,874,000	1,874,000	
3016-0001	FINES & PENALTIES ON DELINQUENT TAXES SB813			74,000	74,000	
3016-0004	PENALTIES & COSTS ON DELINGQUENT TAXES				209,000	
	TOTAL FINES FORFEITS AND PENALTIES	1,233,378	1,545,738	2,993,943	3,266,187	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	606,215	903,238	800,000	800,000	
4001-0000	INTEREST	149,291	268,231	250,000	250,000	ROAD
4001-0000	INTEREST	5,092		10,000	10,000	CAPITAL OUTLAY
4001-0000	INTEREST	9,040	2,383	2,000	2,000	TRIAL COURT
4001-0000	INTEREST	121,658	262,522	120,000	120,000	MH/SUBSTANCE ABUSE
4001-0000	INTEREST	318	85			RABIES TREATMENT
4001-0000	INTEREST	44,338	64,799	60,000	60,000	ROAD DIST # 1
4001-0000	INTEREST	19,640	32,302	30,000	30,000	ROAD DIST # 2
4001-0000	INTEREST	86,940	137,659	130,000	130,000	ROAD DIST # 3

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
4001-0000	INTEREST	54,702	73,363	67,000	67,000	ROAD DIST # 4
4001-0000	INTEREST	63,343	95,563	89,000	89,000	ROAD DIST # 5
4001-0000	INTEREST		535			LIBRARY
4001-0000	INTEREST	5,458	9,233	3,000	3,000	DA-NARC ENFORCE
4001-0000	INTEREST	5,081	6,825			SHERIFF-NARC ENFORCE
4001-0000	INTEREST	388	106			SPECIAL AVIATION
4001-0000	INTEREST	30,001	36,406	30,000	30,000	RECORDERS EQUIP/AUTO
4001-0000	INTEREST	27,439	32,337			FAMILY SUPPORT
4001-0000	INTEREST	91,154	183,956	130,000	130,000	COMMUN INFRA-STRUCT
4001-0001	INTEREST-DELINQUENT ACCOUNTS	123,069	137,322	120,000	120,000	
4001-0004	INTEREST-PUBLIC GUARDIAN-W&I 8009	25,751	22,458	22,458	22,458	MH/SUBSTANCE ABUSE
4001-0006	INTEREST ON TAX & REVENUE ANT. NOTES	502,985		2,565,000	2,565,000	
4001-0007	ARBITRAGE INTEREST ON TAX & REV ANT. NOTES	78,264-		979,100	979,100	
4001-0008	INTEREST-LODI MARSHAL	172	206			
4001-0010	INTEREST-REALIGNMENT	429	124			
4001-0010	INTEREST-REALIGNMENT		4,346			MH/SUBSTANCE ABUSE
4001-0011	INTEREST-FS COLLECTIONS/DISBURSEMENTS		116,831			FAMILY SUPPORT
4001-0012	INTEREST-LODI & MRET MARSHAL			200	200	
4001-0018	INTEREST INCOME FROM GENERAL RESERVE FUND	144,019	214,880	150,000	150,000	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	2,293	2,293			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	29,056	22,915			
4010-0107	RENTS/MAINT 304 E WEBER-RETIREMENT	9,324	10,179	8,580	8,580	
4010-0108	RENT/SPACE-RETIREMENT	21,334	20,298	20,800	20,800	
4010-0109	RENT/MAINT-COG	19,402	19,447	20,000	20,000	
4010-0110	RENT/SPACE-COG	39,244	40,480	40,480	40,480	
4010-0111	RENTS-AGR COMMISSIONER BLDG	10,263	12,100			
4010-0112	RENTS-PARKING FACILITY	18,480	102,394	95,000	40,376	
4010-0113	RENT-VENDING CONCESSIONS		781	2,600	2,600	
4010-0114	RENTS-PERSONNEL		220			
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,523	2,429	1,980	1,980	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	13,506	16,506	13,500	13,500	
4010-0222	RENT-MISC COUNTY PROPERTY LEASE REV	11,004	7,978	4,000	4,000	
4010-0225	RENTS-OTHER-ADVERTISING DISPLAYS	400	400	400	400	
4010-0226	RENTS-DEVILLE APTS LEACHFIELDS	75	75	75	75	
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL		769	1,200	1,200	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	18,971	21,173	16,300	16,300	
4010-0406	RENTS-OTHER-COMMUNITY CENTER	5,710	1,237	1,700	1,700	
4010-0407	RENTS-OTHER-DEPT OF JUSTICE	19,152	5,769	16,000	16,000	
4010-0410	RENTS-ADHC PHONES	1,167				
4010-0411	RENTS-CAA-HEADSTART LEASE	8,450	9,000	9,000	9,000	
4010-0412	RENTS-OTHER-ANIMAL CONTROL-CAT TRAPS	1,237	1,034	1,200	1,200	RABIES TREATMENT
4010-0413	RENTS-OTHER-STATE DEPT JUSTICE/GEN SVC	6,220	12,976	13,400	13,400	
4020-0002	ROYALTIES-CJIS	21,840	6,666			
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	2,296,910	2,922,829	5,823,973	5,769,349	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
	AID FROM OTHER GOVERNMENT AGENCIES					
5010-0000	STATE-AVIATION	20,000				SPECIAL AVIATION
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	4,497,539	4,482,232	4,500,000	4,500,000	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	651,850	797,836	800,000	800,000	ROAD
5020-0005	STATE-HIGHWAY USERS TAX S & H 2105	2,411,782	2,393,488	2,700,000	2,700,000	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	14,440,017	14,771,672	15,240,000	15,240,000	
5040-0005	STATE-MOTOR VEHICLE IN-LIEU TAXES-R&T 11005	8,615,485	9,076,051	9,406,000	9,406,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	33,316				
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	365	149	500	500	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	8-	4-			ROAD DIST # 3
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	2-	2-			ROAD DIST # 5
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROP RENTALS	6-	4-			LIBRARY
5070-0007	STATE-HSA-BOARDING HOME LICENSING	220,291	300,848	235,691	235,691	
5070-0008	STATE-HSA-ADOPITION SERVICES	733,797	819,520	452,489	452,489	
5070-0010	STATE-HSA-EPSDT SERVICES	21-				
5070-0012	STATE-HSA-OUT OF HOME CARE	9,098	10,788	13,319	13,319	
5070-0014	STATE-HSA-AFDC ELIGIBILITY	4,570,686	4,751,951	5,193,590	5,193,590	
5070-0015	STATE-HSA-NAFS ELIGIBILITY	1,128,045	300,511-	1,790,274	1,790,274	
5070-0016	STATE-HSA-MECICAL ELIGIBILITY	4,726,878	4,922,221	4,881,219	4,881,219	
5070-0018	STATE-HSA-STAFF DEVELOPMENT	76,897	110,022	77,144	77,144	
5070-0019	STATE-HSA-ADMIN-ISAWS		799,396	214,452	214,452	
5070-0022	STATE-HSA-STATE ADULT	303				
5070-0024	STATE-HSA-EMERGENCY ASSISTANCE	68-				
5070-0026	STATE-HSA-ADMINISTRATION-GAIN	2,823,099	3,907,948	3,001,066	3,001,066	
5070-0027	STATE-HSA GAIN ADMIN	471,272-	226,571-			
5070-0028	STATE PUBLIC HEALTH-CCS ADMIN	129,412	49,992	85,000	85,000	
5070-0029	STATE-HSA-MEDI-CAL INCENTIVE	85,150	65,150			
5080-0000	STATE-AGED	25				
5100-0000	STATE-CHILDREN AFDC	73,997,826	74,034,037	81,909,486	81,909,486	
5100-0001	STATE-CHILDREN AFDC SUPPORT ENF CS800	586,875	165,373	423,500	423,500	FAMILY SUPPORT
5100-0002	STATE-CHILDREN-NON AFDC SUPPORT ENF CS820	366,934	301,084	332,750	332,750	FAMILY SUPPORT
5100-0003	STATE-FAMILY SUPPORT CS356-ADMIN ADV	31,308	36,208			FAMILY SUPPORT
5110-0000	STATE-CHILDREN AFDC-FC	4,483,667	4,938,784	4,826,182	4,826,182	
5121-0000	STATE-CALIFORNIA CHILDRENS SERVICES ASSISTANCE	573,087	675,280	545,000	545,000	
5131-0000	STATE-ADULTS-SPECIAL CIRCUMSTANCES	1,299-				
5132-0000	STATE-ADOPTIONS	1,395,250	1,471,102	1,601,792	1,601,792	
5134-0000	STATE-HOMEMAKER SERVICES	1,037,673	1,123,474	1,477,161	1,477,161	
5136-0000	STATE-FOOD STAMP EMPL & TRG PROG	10,774	10,113	7,212	7,212	
5140-0000	STATE-HEALTH-ADMINISTRATION	15,692	15,668	14,600	14,600	
5140-0058	STATE HEALTH-WIC PROGRAM	570,921	720,245	746,428	746,428	
5140-0060	STATE HEALTH PUBLIC HEALTH LABORATORY	30,820	36,987	36,987	36,987	
5140-0062	STATE HEALTH DENTAL CARE	28,061	38,708	40,500	40,500	
5140-0067	STATE-HEALTH-ADOLESCENT FAMILY LIFE	173,968	91,880	189,750	189,750	
5140-0068	STATE-HEALTH-AIDS INFORMATION & EDUCATION	150,770	80,538	200,000	200,000	
5140-0070	STATE-HEALTH-HTLV-3 TESTING	68,701	369,083	168,185	168,185	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5140-0075	STATE-HEALTH-CCS-HIV CHILDRENS PROGRAM	17,925	16,479	22,000	22,000	
5140-0076	STATE-HEALTH-IRCA	119,670				
5140-0076	STATE-HEALTH-IRCA	90,738	43,912			MH/SUBSTANCE ABUSE
5140-0077	STATE-HEALTH-PRENATAL GUIDANCE	31,533				
5140-0079	STATE HEALTH-TOBACCO PREVENTION (STOPP)	431,193	294,470	330,677	330,677	
5140-0081	STATE-HEALTH-RYAN WHITE	169,942	338,960	432,852	432,852	
5140-0082	STATE-HEALTH-AFRICAN AMERICAN TOBACCO PREV		147,496			
5151-0000	STATE-CHILD HEALTH DISABLTY PREVNTN FEES	382,085	320,522	315,000	315,000	
5151-0001	STATE-CCS MEDI-CAL CARE ALLOWANCE	357,115	442,477	500,000	500,000	
5152-0000	ST-CHILD HEALTH DISABLTY PREVNTN ALLOCTN	130,389	339,594	293,533	293,533	
5152-0001	ST-CHILD HEALTH DISABLTY PREVNTN EPSDI FUNC	155,551	205,196	174,418	174,418	
5152-0002	STATE-HEALTH EDUCATION RISK REDUCTION	40,721	151,452	95,465	95,465	
5152-0003	STATE-COMPREHENSIVE PERINATAL OUT REACH	302,195	198,917	396,780	396,780	
5152-0004	STATE-HEALTH-CHILDHOOD LEAD POISONING STUDY	7,120	65,278	158,115	158,115	
5160-0001	STATE-MHS-S/D-LOCAL PROGRAMS	285,991	257,891	257,991	257,991	MH/SUBSTANCE ABUSE
5160-0002	STATE-MHS-CONDITIONAL RELEASE	249,025	297,080	344,002	344,002	MH/SUBSTANCE ABUSE
5160-0007	STATE-DRUG PROGRAM	842,802	786,354	1,102,765	1,102,765	MH/SUBSTANCE ABUSE
5160-0015	STATE-MHS-A.D.A.M.H.A.-HOMELESS PROGRAM		616,962	500,000	500,000	MH/SUBSTANCE ABUSE
5160-0020	STATE-FRIDAY NIGHT LIVE-SUB ABUSE	15,000	15,000	15,000	15,000	MH/SUBSTANCE ABUSE
5160-0021	STATE-CLUB LIVE-SUB ABUSE	20,000	15,000	15,000	15,000	MH/SUBSTANCE ABUSE
5160-0022	STATE-AID FROM DEPT OF CORRECTIONS	87,784				MH/SUBSTANCE ABUSE
5160-0024	STATE-WEBER HOME HLTH-MEDI-CAL	2,656	108,198	128,723	128,723	MH/SUBSTANCE ABUSE
5160-0025	STATE-WEBER HOME HLTH-MIA			159,760	159,760	MH/SUBSTANCE ABUSE
5160-0026	STATE-INPATIENT CONSOLIDATION		766,319	1,500,000	1,500,000	MH/SUBSTANCE ABUSE
5190-0000	STATE-AGRICULTURE	59,118	46,411	39,147	39,147	
5190-0001	STATE-AGRICULTURE-PESTICIDE USE MILL TAX	264,196	304,065	260,000	260,000	
5190-0002	STATE-AGRICULTURE-MANDATED PESTICIDE PROGRAM	159,283	172,707	159,283	159,283	
5190-0003	STATE-AGRICULTURE-PEST DETECTION SYSTEM	81,085	90,509	82,930	82,930	
5190-0004	STATE-AGR PESTICIDE RESIDUE	25,142	25,526	22,820	22,820	
5190-0005	STATE-F & A 12979 REPORTING COST REIMB	64,664	73,561	67,600	67,600	
5190-0006	STATE-WASTE MANAGEMENT BOARD	26,736	2,970	23,213	23,213	
5210-0007	STATE-CONSTR-MICKE GROVE ROADWAYS SB174		101,286			CAPITAL OUTLAY
5210-0019	STATE-CONSTR-BOND ACT 1988 (0884)		20,000			CAPITAL OUTLAY
5210-0055	STATE CONSTR WILDLIFE-COASTAL PARKS (0891)		98,500			CAPITAL OUTLAY
5210-0056	STATE CONSTR WILDLIFE-COASTAL PARKS (0889)	86,900				CAPITAL OUTLAY
5210-0057	STATE CONSTR WILDLIFE-COASTAL PARKS (0888)		40,600			CAPITAL OUTLAY
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	14,042	316,871	383,800	383,800	ROAD
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM		52,224	36,500	36,500	ROAD DIST # 1
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM		36,959	10,000	10,000	ROAD DIST # 2
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM		74,901	7,000	7,000	ROAD DIST # 3
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM		30,270	8,300	217,989	ROAD DIST # 4
5210-0060	STATE-CONSTR LOCAL PARTNERSHIP PROGRAM	73,054	56,405	3,800	92,705	ROAD DIST # 5
5210-0064	STATE-MATCHING REGIONAL TRANSP PROGRAM	93,563	200,000	100,000	100,000	ROAD
5210-0080	STATE-CONSTR-JUVENILE HALL-PROP 52 (0834)	150,846				CAPITAL OUTLAY
5210-0089	STATE-CONSTR-SAFE WATER BOND LAW 1988				400,000	CAPITAL OUTLAY
5210-0092	STATE-CONSTR-JUVENILE HALL (0235)		759,559		34,880	CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5210-0093	STATE-CONSTR-LAND & WATER CONSERVATIN (0237)		90,810			CAPITAL OUTLAY
5210-0094	STATE-STP MATCH	136,309	3,791			ROAD
5250-0000	STATE-VETERANS AFFAIRS SUBVENTION 972 M & VC	38,839	36,549	32,568	32,568	
5250-0001	STATE-MEDI-CAL COST AVOIDANCE PROG 972.5 M & VC	26,991	20,874	19,776	19,776	
5250-0002	STATE-ENHANCEMENT SUBVENTION 972.1 M & VC	14,096				
5250-0003	STATE-VETERAN LICENSE PLATE			5,890	5,890	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,129,740	1,192,510	1,228,300	1,228,300	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	5,922	6,120	6,000	6,000	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	3,086	3,175	3,100	3,100	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	11,642	11,879	11,800	11,800	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	26,270	27,519	26,400	26,400	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	20,369	21,682	20,369	20,369	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	46,306	49,348	47,951	47,951	LIBRARY
5251-0001	STATE-SENIOR CITIZENS TAX POSTPONEMENT		964			
5251-0002	ST-MAND-SR CITIZENS TAX POSTPONEMENT-ASSESSOR		94			
5251-0003	ST-MAND-SR CITIZENS TAX POSTPONEMENT-RECORDER		37			
5252-0007	STATE-TIMBER YIELD TAX	1,194	1,002	1,000	1,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	1,981,019	1,979,255	1,980,000	1,980,000	
5254-0001	STATE AID-TRIAL CT-TRUST FD-SUPERIOR 68085A1		801,032	859,191	859,191	TRIAL COURT
5254-0002	STATE AID-TRIAL CT-TRUST FD-STKN MUNI 68085A1		492,942	541,506	541,506	TRIAL COURT
5254-0003	STATE AID-TRIAL CT-TRUST FD-LODI MUNI 68085A1		123,235	135,376	135,376	TRIAL COURT
5254-0004	STATE AID-TRIAL CT-TRUST FD-MRET MUNI 68085A1		246,471	270,754	270,754	TRIAL COURT
5254-0021	STATE AID-TRIAL CT-SUP B G SUPPLE-772000	2,298,404				TRIAL COURT
5254-0022	STATE AID-TRIAL CT-STKN MUNI B G SUPPLE-772000	1,414,402				TRIAL COURT
5254-0023	STATE AID-TRIAL CT-LODI MUNI B G SUPPLE-772000	353,600				TRIAL COURT
5254-0024	STATE AID-TRIAL CT-MRET MUNI B G SUPPLE-772000	353,600				TRIAL COURT
5254-0025	STATE AID-TRIAL CT-TRACY MUNI B G SUPPL-772000	353,600				TRIAL COURT
5254-0030	STATE AID-RESTITUTION FINE REBATE	1,869	3,373	2,250	2,250	
5254-0031	STATE AID-TRIAL CT-GEN FD-SUPEROR 77205.1	848,833	2,310,204	2,309,333	2,309,333	TRIAL COURT
5254-0032	STATE AID-TRIAL CT-GEN FD-STKN MUNI 77205.1	522,359	1,346,638	1,346,346	1,346,346	TRIAL COURT
5254-0033	STATE AID-TRIAL CT-GEN FD-LODI MUNI 77205.1	130,589	419,325	336,586	336,586	TRIAL COURT
5254-0034	STATE AID-TRIAL CT-GEN FD-MRET MUNI CT 77205.1	130,589	673,319	673,173	673,173	TRIAL COURT
5254-0035	STATE AID-TRIAL CT BLOCK GRANT-TRACY MUNI CT	130,589				TRIAL COURT
5254-0036	STATE AID-AUTO THEFT PROSECUTION-DA				163,263	
5254-0038	STATE AID-PROPERTY TAX ADMIN COSTS		421,217			
5258-0002	STATE-LTF/STA FUNDS-AGING/CTS CONTRACT	959,980	1,028,260	934,840	2,153,029	TRANSPORTATION COORD
5258-0003	STATE-OTHER-T P & D/SALES TAX	139,251	108,000			TRANSPORTATION COORD
5258-0005	STATE-LTF/STA FUNDS-WOODBRIDGE DIAL-A-RIDE	16,650	19,390	22,000	22,000	TRANSPORTATION COORD
5258-0008	STATE-TDA FUNDS-GENERAL	363,358	411,295	356,626	356,626	TRANSPORTATION COORD
5258-0011	STATE-LTF/STA FUNDS/SCAT			175,000	300,000	TRANSPORTATION COORD
5258-0012	STATE-OTHER-TP & D/SALES TAX			1,154,117	1,074,530	TRANSPORTATION COORD
5259-0001	STATE-PUBLIC SAFETY FD-PROP 172		1,725,635	2,204,504	2,204,504	
5259-0002	STATE-PUBLIC SAFETY FD-PROP 172		1,270	1,635	1,635	
5259-0004	STATE-PUBLIC SAFETY FD-PROP 172		18,746	24,025	24,025	
5259-0005	STATE-PUBLIC SAFETY FD-PROP 172		13,662	17,402	17,402	
5259-0006	STATE-PUBLIC SAFETY FD-PROP 172		2,325,842	2,970,910	2,970,910	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5259-0007	STATE-PUBLIC SAFETY FD-PROP 172		641,830	819,918	819,918	
5259-0008	STATE-PUBLIC SAFETY FD-PROP 172		599,412	765,828	765,828	
5259-0009	STATE-PUBLIC SAFETY FD-PROP 172		633,410	809,173	809,173	
5259-0011	STATE-PUBLIC SAFETY FD-PROP 172		70,855	90,485	90,485	
5259-0013	STATE-PUBLIC SAFETY FD-PROP 172		404,480	516,625	516,625	
5259-0014	STATE-PUBLIC SAFETY FD-PROP 172		6,123,128	7,821,959	7,821,959	
5259-0016	STATE-PUBLIC SAFETY FD-PROP 172		11,756	15,091	15,091	
5259-0018	STATE-PUBLIC SAFETY FD-PROP 172		121,534	155,247	155,247	
5259-0019	STATE-PUBLIC SAFETY FD-PROP 172		49,884	63,680	63,680	
5259-0020	STATE-PUBLIC SAFETY FD-PROP 172		516,483	659,741	659,741	
5259-0021	STATE-PUBLIC SAFETY FD-PROP 172		389,387	497,350	497,350	
5259-0022	STATE-PUBLIC SAFETY FD-PROP 172		142,982	182,744	182,744	
5259-0023	STATE-PUBLIC SAFETY FD-PROP 172		844,865	1,079,233	1,079,233	
5259-0024	STATE-PUBLIC SAFETY FD-PROP 172		1,248,392	1,594,822	1,594,822	
5259-0025	STATE-PUBLIC SAFETY FD-PROP 172		3,336	4,188	4,188	
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	121,477	151,921	161,249	161,249	
5260-0003	STATE-OTHER-DA-EXTRADITION REIMBURSEMENT	10,534	8,570	15,000	15,000	
5260-0005	STATE-OTHER-CLINIC MEDICAL	80,438	65,776	80,000	80,000	
5260-0006	STATE-OTHER-AZT REIMBURSEMENT	71,016	59,141	82,964	82,964	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	43,060	41,491	68,993	68,993	
5260-0009	STATE-OTHER-TEMPORARY HOMELESS ASST	908,928	869,137	895,116	895,116	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	459,354	430,649	368,549	368,549	
5260-0013	STATE-OTHER-POST-STOCKTON MARSHAL	1,350	282	5,000	5,000	
5260-0015	STATE-OTHER-SEXUALLY TRANSMITTED DISEASES	70,141	31,044	42,506	42,506	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,725	1,575	1,550	1,550	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY				200,000	
5260-0019	STATE-OTHER-FAMILY SURVEY	26,425		7,250	7,250	
5260-0020	STATE-OTHER-AIDS CASE MGMT	88,089	115,948	233,529	233,529	
5260-0023	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-SHERIFF	5,519	3,937	920	920	
5260-0024	ST MAND COSTS-VICTIMS STATEMENTS PROBATION	10,590	1,337			
5260-0025	ST MAND COSTS-MOTORISTS ASSISTANCE		448	450	450	
5260-0026	ST MAND COSTS-MISSING PERSONS REPORTS		21,782			
5260-0027	STATE-OTHER-AUTO INSURANCE FRAUD			128,170	128,170	
5260-0030	ST MAND COSTS-DOMESTIC VIOLENCE DIVER-PROBATION	72,085	85,221	100,000	100,000	
5260-0032	STATE-OTHER-AIDS SERVICES GRANT-DRUG ABUSE	109,085	150,494	139,757	139,757	MH/SUBSTANCE ABUSE
5260-0033	STATE-OTHER-MEDICAL WAIVER	66,762	76,188	116,306	116,306	
5260-0037	STATE-OTHER-HIV/RELATED TB CONTROL GRANT	58,675	131,648	27,231	27,231	
5260-0038	STATE-OTHER-C A D P E PROGRAM	27,106	6,220			
5260-0039	STATE-OTHER-CPR PCKT MASK	396		66	66	
5260-0040	STATE-OTHER-LAB MEDI-CAL	126,027	114,280	160,000	160,000	
5260-0043	STATE-OTHER STABILIZATION-REALIGN-SALES TAX	614,779	575,129	576,874	576,874	
5260-0044	STATE-MAND-PROP TAXATION FAMILY TRFS	152-	438			
5260-0046	STATE-REALIGNMENT STATE HOSP & IMD-SALES TAX	11,679,868	11,754,506	12,571,528	12,571,528	MH/SUBSTANCE ABUSE
5260-0047	STATE-OTHER-PETROLEUM PROD-INSP SUBVENTION	15,984	12,960	14,400	14,400	
5260-0048	STATE-OTHER-SUBV-REPAIRMAN LIC & TESTING FEES	1,454	1,186	1,400	1,400	
5260-0052	STATE-OTHER-MAND COST-REGISTRATION OF VOTERS	7,552	16,562	9,500	9,500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0053	STATE-OTHER-POSTAGE REIMB-ELECTION	17,388	5,912	10,175	10,175	
5260-0054	STATE-OTHER-AIDS SERVICES GRANT-MENTAL HEALTH	29,143	44,424	34,286	34,286	MH/SUBSTANCE ABUSE
5260-0058	STATE-OTHER-DOA -TITLE III B	449,851	442,724	494,705	494,705	
5260-0060	STATE-OTHER-DOA-TITLE V	131,052	131,033	134,898	134,898	
5260-0062	STATE-OTHER-MANDATED COSTS-CORONERS-CH 498/77	1,916	1,937	3,500	3,500	
5260-0063	STATE-OTHER-MAND COST-ADULT FELONY RESTIT	10,282-				
5260-0064	STATE-OTHER-MC-DESTRTN OF MJ RECS-SHERIFF			13	13	
5260-0065	STATE-OTHER-DOA-TITLE III-C-2	294,026	491,904	505,223	505,223	
5260-0068	STATE-OTHER-MANDATED COSTS-REGIONAL HOUSING	11,759				
5260-0071	STATE-OTHER-MANDATED COST-DEAF TELETYPE EQUIP	12-	93	450	450	
5260-0073	STATE-OTHER-MAND COST-SUDDEN INFANT DEATH SYND	270	273	250	250	
5260-0077	STATE-OTHER-MANDATED COSTS-GUARD/CONSE FIL	11,531	3,166			
5260-0079	STATE-OTHER-MAJOR NARCOTICS VENDORS PROSECUTION	111,072	107,282	122,532	122,532	
5260-0081	STATE-OTHER-MAND COST-DEMO PARTY PRES DELEGATES	1,000-				
5260-0084	STATE-OTHER-DOA TITLE III-C-1	493,763	382,694	327,437	327,437	
5260-0085	STATE-OTHER-DOA USDA	133,949	203,573	325,000	325,000	
5260-0086	STATE-OTHER-TRAVEL-JUVENILE HALL	1,579	1,018	850	850	
5260-0087	STATE-OTHER-RURAL ECON DEV PROMOTIONAL		124,465			J. T. P. A.
5260-0089	STATE-OTHER-DEP CHILDREN FACILITY-MILK & MEALS	27,116	28,914	30,000	30,000	
5260-0091	STATE OTHER-VICTIM WITNESS PROGRAM	188,399	219,959	200,456	200,456	
5260-0092	STATE-OTHER-STABILIZATION-REALIGN-SALES TAX	600,221	639,871	638,125	638,125	
5260-0094	STATE-OTHER-UNDERGROUND STORAGE TANK GRANT	445,665	376,668	500,000	500,000	
5260-0096	STATE-OTHER-PROBATION OFFICER TRAINING PROGRAM	38,982	40,128	47,440	47,440	
5260-0101	STATE-OTHER-SOUTHEAST ASIAN REFUGEES	677	122,323	42,000	42,000	
5260-0105	STATE-OTHER-DOA BROWN BAG PROGRAM	18,648	14,945	20,000	20,000	
5260-0110	STATE-OTHER-NATIONAL COUNCIL OF AGING	527,019	554,420	556,104	556,104	
5260-0112	STATE-OTHER-VICTIM ASSISTANCE CENTER	241,335	283,958	326,750	326,750	
5260-0114	STATE-OTHER-STATE PAMPHLET	65	2,597	100	100	
5260-0117	STATE-OTHER-AB-1733-CHILD ABUSE CONTRACT	147,840	42,031			
5260-0118	STATE-OTHER-VERTICAL DEF OF INDIGENTS PROJ	132,739	103,363	100,000	100,000	
5260-0119	STATE-OTHER-STANDARD & TRAINING FOR CORRECTION	74,692	77,104	90,015	90,015	
5260-0120	STATE-OTHER-DISTRICT ATTORNEY-POST	5,210	2,015	8,505	8,505	
5260-0121	STATE-OTHER-CAREER CRIMINAL PROJECT	45,208	40,863	165,274	165,274	
5260-0122	STATE-OTHER-DOA MATCHING FUNDS	103,337	118,589	107,107	107,107	
5260-0123	STATE-OTHER-OFF HIGHWAY LICENSE FEE	12,500	12,500	12,500	12,500	FISH AND GAME
5260-0124	STATE-OTHER-T B-SE ASIAN	6,441	10,234			
5260-0135	STATE-OTHER-MANDATED COSTS-ABSENTEE BALLOTS	113,390	70,635	100,000	100,000	
5260-0141	STATE-OTHER-POST-MRET-MARSHAL	7,350	1,810			
5260-0142	STATE-OTHER-LEGISLATURE FUNDS	1,324		2,000	2,000	
5260-0144	STATE-OTHER-AGING-LINKAGE PROGRAM	156,855	139,757	152,230	152,230	
5260-0145	STATE-OTHER-MANDATED COSTS-CUSTODY OF MINORS	170,360	41,473	196,093	196,093	
5260-0153	STATE-OTHER-D O A TRAINING GRANT			3,000	3,000	
5260-0164	STATE-OTHER-MANDATED COSTS-MEDIATION	17,228				TRIAL COURT
5260-0167	STATE-OTHER-DOA TITLE III-D	12,819	15,793	15,707	15,707	
5260-0168	STATE OTHER-LINKAGES R.P.O.S. GRANT	2,476	3,606	6,000	6,000	
5260-0169	STATE-MAND COST-AIDS TESTING	110,275				

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0170	ST MAND COSTS-PROCESS-AUDITOR	11,822	10,000	11,600	11,600	
5260-0171	ST MAND COSTS-PROCESS-REGISTRATIONS	4,010	2,000	1,000	1,000	
5260-0172	ST MAND COSTS-PROCESS-TAX COLLECTOR	3,012				
5260-0173	ST MAND COSTS-PROCESS-PUBLIC DEFENDER	55				
5260-0174	ST MAND COSTS-PROCESS PROBATION	434	1,000	600	600	
5260-0175	ST MAND COSTS-PROCESS-SHERIFF	177-	2,000			
5260-0177	STATE MANDATED COSTS-ELECTION MATERIALS	710				
5260-0178	STATE MANDATED COSTS-PROCESS-PUB HEALTH	168		170	170	
5260-0180	STATE-OTHER-MED DISASTER GRANT	6,561	45,374	22,000	22,000	
5260-0187	STATE MANDATED COSTS-DISTRICT ATTORNEY	1,027	1,000			
5260-0188	ST MAND COSTS-PROCESS-ASSESSOR	19				
5260-0189	ST MAND COSTS-SHORT DOYLE CASE MGMT	354,374				MH/SUBSTANCE ABUSE
5260-0190	STATE-REALIGNMENT-VEHICLE LICENSE FEE	8,131,722	7,833,811	8,289,000	8,289,000	
5260-0191	STATE-REALIGNMENT-FR HLTH SVCS TR/PH-SALES TAX	834,080	407,668	322,881	322,881	
5260-0194	ST-OTHER-PERINATAL TRTMT EXPANSION FD-AIM	320,782	261,384	408,901	408,901	MH/SUBSTANCE ABUSE
5260-0199	ST-OTHER-REALIGNMENT-SS TR-YSB CPPA-SALES TAX	91,600	91,600	91,600	91,600	
5260-0200	ST-OTHER-REALIGNMENT-SS TR-CCS-SALES TAX	350,000	350,000	350,000	350,000	
5260-0202	STATE-OTHER HEPATITIS B PREVENTION	70,505	154,234	1,500	1,500	
5260-0206	STATE-OTHER-MSSP	546,700	712,271	655,373	655,373	
5260-0207	STATE-OTHER-IMMIGRATION PUBLIC HEALTH FDS		247,446	115,950	115,950	
5260-0208	STATE-OTHER-SUPPLE DIRECT SVC GRANT			2,100	2,100	
5260-0210	ST-OTHER-REALIGN-SS TR-FOSTER CARE-SALES TAX	6,482,321	6,622,902	7,149,380	7,149,380	
5260-0212	ST-OTHER-REALIGNMENT-SS TR-HMK SVC-SALES TAX	1,415,924	1,472,563	754,446	754,446	
5260-0219	STATE-REALIGNMENT-VLF-MH	35,076		400,000	400,000	MH/SUBSTANCE ABUSE
5260-0222	STATE MANDATED INVESTMENT REPRTS	43,047				
5260-0223	STATE MANDATED SHORT DOYLE AUDITS	2,661	14,584			MH/SUBSTANCE ABUSE
5260-0224	STATE MANDATED REIMBURSEMENT PROCESS	6,720				
5260-0225	STATE-OTHER-OCJP GRANT (CJSAP)	5,566	5,946			
5260-0227	STATE-OTHER-MISCELLANEOUS-FAMILY SUPPORT	40,726	5-			FAMILY SUPPORT
5260-0228	ST-MAND-SB90-CT AUDITS & PROR FINES-AUD/CONT	68,081	16,079			
5260-0229	ST-MAND-SB90-CT AUDITS & PROR FINES-REV & RECOV	371,015	107,535			
5260-0230	ST-MAND-SB90-CT AUDITS & PROR FINES-PROBATION	402,752	115,256			
5260-0231	ST-MAND-SB90-PERMANET ABSENT VOTERS	8,057	5,000			
5260-0232	ST-MAND-SB90-CT AUDITS & PROR FINES-STKN	24,429	6,108			TRIAL COURT
5260-0233	ST-MAND-SB90-CT AUDITS & PROR FINES-LODI	10,732	2,682			TRIAL COURT
5260-0234	ST-MAND-SB90-CT AUDITS & PROR FINES-MRE	8,961	4,039			TRIAL COURT
5260-0235	ST-MAND-SB90-CT AUDITS & PROR FINES-TRACY	7,195				TRIAL COURT
5260-0236	ST-MAND-SB90-M.H. QUALITY ASSURANCE	61,902				MH/SUBSTANCE ABUSE
5260-0237	ST-MAND-SB90-SHORT DOYLE TARGETED SUPPLE	34,227				MH/SUBSTANCE ABUSE
5260-0240	STATE-OTHER-TITLE III-F	28,056	46,670	50,000	50,000	
5260-0241	STATE MANDATED REIMBURSEMENT PROCESS	545				
5260-0242	STATE MANDATED REIMBURSEMENT PROCESS	867				
5260-0244	STATE-OTHER-SENIOR ELECTIONS DIRECT SVCS	1,298		3,000	3,000	
5260-0245	STATE-OTHER-SENIOR SPECIAL FUND	590		2,000	2,000	
5260-0246	STATE OTHER-SB910 REIMBURSEMENT		183,219			
5260-0247	STATE-OTHER-TITLE VII A-OMBUDSMAN	13,702	10,545	10,183	10,183	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5260-0248	STATE-OTHER-TITLE VII B-ELDERLY ABUSE PREVEN	10,938	8,180	8,446	8,446	
5260-0250	STATE-OTHER-TITLE VII D-OUTREACH & COUNSELING		328			
5260-0251	STATE-OTHER-ENERGY GRANT-OES	57,615	6,553	3,000	3,000	
5260-0252	STATE MANDATED SIDS CH 955/89			10,000	10,000	
5260-0253	STATE OTHER-TOPPS REIMBURSEMENT	17,769	12,230			
5260-0254	STATE OTHER-PROJECT LINKAGES	44,939	213,956			
5260-0256	STATE OTHER VLF-SOCIAL SERVICES	102,166	104,571	104,572	104,572	
5260-0259	ST-OTHER-REALIGHNMENT-MH/SS-HMK		620,565	620,565	620,565	
5260-0262	STATE-MANDATED SIDS		33			
5260-0264	STATE-OTHER MEDICAL THERAPY FEE		27,084			
5260-0265	STATE-OTHER-SB910 REIMB-VETERANS			12,000	12,000	
5260-0266	ST-OTHER-REALIGNMENT-MH/PH-SALES TAX		767,361	776,364	776,364	
5260-0267	STATE OTHER GOVERNOR'S INITIATIVE-T B			69,760	69,760	
5260-0270	STATE MAN-ASSIGNED JUDGES-LODI CT	196				TRIAL COURT
5260-0271	STATE MAN-ASSIGNED JUDGES-MANTECA CT	207				TRIAL COURT
5260-0272	STATE MAN-ASSIGNED JUDGES-TRACY CT	304				TRIAL COURT
5260-0273	ST-MAN-UNITARY COUNTY TAX RATE		42,787	3,000	3,000	
5260-0274	ST-MAN-SEARCH WARRANT:AIDS/DA	25,828	17,800	20,000	20,000	
5260-0275	ST-MAN-SEARCH WARRANT:AIDS/PH	7,950	3,500			
5260-0277	STATE-OTHER STD OUTREACH		27,640	61,402	61,402	
5260-0278	STATE OTHER-OFFICE TRAFFIC SAFETY		14,252			ROAD
5260-0279	STATE OTHER-DEVELOPMENT OF JUS 87-15	6,666	6,668			
5260-0280	STATE OTHER-TITLE IV NOW		46,800			J. T. P. A.
5260-0282	STATE-MAN SB90-SIDS		50,389			
5260-0283	STATE-REALIGNMENT-VLF-MENTAL HEALTH	70,152	669,378	400,000	400,000	
5260-0284	ST MAND-MH HANDICAPPED & DISABLED STUDENTS		398,486			MH/SUBSTANCE ABUSE
5260-0286	STATE-MAN COST-AIDS TESTING		45,000			
5260-0287	ST MAN SB90-SIDS-LOCAL HEALTH		8,439			
5260-0289	SPOUSAL ABUSE PROSECUTION PROGRAM			174,647	174,647	
5260-0290	STATE OTHER-WEIGHMASTER INSPECTION		1,323	2,772	2,772	
5260-0291	STATE-OTHER VIOLENT INJURY PREVENTION		5,169	59,364	59,364	
5260-0292	STATE-OTHER-WORKERS COMP FRAUD			167,116	167,116	
5270-0008	FEDERAL-HSA-INDEPENDENT LIVING	142,695	148,784	165,611	165,611	
5270-0009	FEDERAL-HSA-IRAP SERVICES	893,541	252,835	112,549	112,549	
5270-0010	FEDERAL-HSA-STAFF DEVELOPMENT	115,453	170,453	110,206	110,206	
5270-0011	FEDERAL-HSA-AFDC ELIGIBILITY	5,118,031	4,945,023	7,168,020	7,168,020	
5270-0012	FEDERAL-HSA-NAFS ELIGIBILITY	3,343,995	3,484,714	2,503,977	2,503,977	
5270-0013	FEDERAL-HSA-MILLER CHILD CARE GRANT	64,405	13,660-			
5270-0016	FEDERAL-HSA-WIN/SAU SERVICES	46-				
5270-0017	FEDERAL-HSA-EPSDT	23-				
5270-0018	FEDERAL-HSA-BLOCK GRANT	7,564,839	7,738,577	9,374,521	9,374,521	
5270-0024	FEDERAL-HSA-EMERGENCY ASSISTANCE	33-				
5270-0025	FEDERAL-HSA-REPATRIOT PROGRAM	274				
5280-0000	FEDERAL-AGED	34				
5300-0000	FEDERAL-CHILDREN AFDC	76,961,453	76,993,849	84,348,691	84,348,691	
5300-0001	FEDERAL-CHILDREN NON-AFDC SUPPORT ENF CS820	719,591	292,594	998,250	998,250	FAMILY SUPPORT

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5300-0002	FEDERAL-CHILDREN AFDC SUPPORT ENF CS800	528,968	305,963	1,270,500	1,270,500	FAMILY SUPPORT
5310-0000	FEDERAL-CHILDREN AFDC-FC	5,511,827	5,873,968	6,050,438	6,050,438	
5321-0000	FEDERAL-HOMEMAKER SERVICES	391,387	514,380	449,360	449,360	
5322-0000	FEDERAL-FOOD STAMP EMPL & TRG PROG	17,734	14,448	14,424	14,424	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	1,006,481	1,617,930	1,065,071	1,065,071	
5329-0000	FEDERAL-INDOCHINESE	292,631	197,160	220,500	220,500	
5329-0001	FEDERAL-INDOCHINESE TIME EXPIRED	6,172-				
5329-0002	FEDERAL-ADOPTIONS	1,017,780	1,198,058	1,117,417	1,117,417	
5330-0051	FEDERAL-HEALTH-MATERNAL & CHILD HEALTH	60,460	64,819	584,661	584,661	
5330-0052	FEDERAL-HEALTH-COMPREHENSIVE HEALTH PLANNING	9,384	9,386	10,400	10,400	
5330-0053	FEDERAL-HEALTH-VACCINATION ASSISTANCE		71,502	329,738	329,738	
5330-0054	FEDERAL-HEALTH-TUBERCULOSIS CONTROL	6,441	7,500	40,306	40,306	
5330-0056	FEDERAL-HEALTH-F A I T H	33,120	20,423	136,375	136,375	
5330-0058	FEDERAL-AIDS AUGMENTATION PROGRAM	95,697	160,452	77,400	77,400	
5330-0059	FEDERAL-P. H. MEDICARE	1,985	10,660	15,000	15,000	
5330-0060	FEDERAL-T B EMERGNCY	23,091	109,955	119,082	119,082	
5330-0061	FEDERAL-WEBER HOME HLTH-MEDICARE	3,732	115,370	140,320	140,320	MH/SUBSTANCE ABUSE
5340-0051	FEDERAL-CONSTRUCTION SEISMIC RETROFIT PROG			171,100	171,100	ROAD
5340-0071	FEDERAL-STP	722,160	260,410	4,609,200	4,609,200	ROAD
5351-0000	FEDERAL-FAMILY SUPPORT ADMIN CS356-ADMIN ADV	4,740,615	5,623,024	7,398,281	7,398,281	FAMILY SUPPORT
5360-0000	FEDERAL-IN-LIEU TAXES	1,617	1,611	1,617	1,617	
5370-0001	FEDERAL-OTHER-CIVIL DEFENSE	88,282	86,096	75,000	75,000	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	1,656	3,563	3,000	3,000	ROAD
5370-0004	FEDERAL-OTHER-SHERIFFS NARCOTICS ENFORCEMENT	226,988	82,367			SHERIFF-NARC ENFORCE
5370-0007	FEDERAL-OTHER-COMPREHENSIVE PERINATAL-SUB ABUSE		162,144	132,258	132,258	MH/SUBSTANCE ABUSE
5370-0030	FEDERAL-OTHER-CAA FEMA	14,737	22,086	25,000	25,000	
5370-0054	FEDERAL-OTHER-CDBG PROJECTS	919,314	1,202,875		764,703	CAPITAL OUTLAY
5370-0057	FEDERAL-OTHER-WEATHERIZATION GRANT	267,991	261,144	363,050	363,050	
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM	9,442	439,613	970,300	970,300	ROAD
5370-0059	FEDERAL-OTHER-SAFETY IMPROVEMENT PROGRAM		1,840			ROAD DIST # 5
5370-0060	FEDERAL-OTHER-HIGHWAY BRIDGE REPLACEMENT	312,032	4,856,794	1,754,800	1,754,800	ROAD
5370-0063	FEDERAL-OTHER-FLOOD DAMAGE RESTORAL		3,239			ROAD
5370-0064	FEDERAL-OTHER-D.E.O./E.C.I.P. GRANT	357,282	402,671	401,134	401,134	
5370-0065	FEDERAL-OTHER-CSBG-HOMELESS	24,689	19,876	53,952	53,952	
5370-0066	FEDERAL-OTHER-CDBG/REHAB LOAN PROGRAM	657,912	438,017	688,127	688,127	
5370-0067	FEDERAL-OTHER-CSBG INTEREST INCOME	3,242				
5370-0068	FEDERAL-OTHER-CSBG GRANT	453,575	608,560	495,529	495,529	
5370-0069	FEDERAL-OTHER-REFUGEE ASSIST GRANT	2,161,234	2,415,521	2,193,408	2,193,408	
5370-0074	FEDERAL-OTHER-COMMODITY PROGRAM	88,025	109,913	79,000	79,000	
5370-0076	FEDERAL-OTHER-CDBG/GRANTS MANAGEMENT	369,963	356,991	486,011	486,011	
5370-0088	FEDERAL-OTHER ENERGY HOUSING REHAB	21,981	16,310			
5370-0089	FEDERAL-OTHER-RSVP PROGRAM	37,219	57,403	47,431	47,431	
5370-0090	FEDERAL-OTHER-ARMY CORP OF ENGINEER/SECURITY	18,107	23,949	18,000	18,000	
5370-0091	FED-OTHER-D.O.E. WEATHERIZATION	73,396	109,616	95,000	95,000	
5370-0092	FEDERAL-OTHER-INSTITUTE OF MUSEUM SERV GRANT		38,913	51,880	51,880	
5370-0093	FEDERAL-OTHER-CDBG BOGGS TRACT	99,938				CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5370-0095	FEDERAL-OTHER-HOME PROGRAM	419,251	1,284,970	802,889	802,889	
5370-0097	FEDERAL-TRANSITIONAL CHILD CARE	216,600	167,687	242,451	242,451	
5370-0099	FEDERAL-OTHER-USDA FOOD SERVICE	3,411	3,162	3,500	3,500	J. T. P. A.
5370-0100	FEDERAL-PROBATION TITLE IV E	756,255	837,289	680,000	680,000	
5370-0101	FEDERAL-PROBATION TITLE IVA	374,568	1,286,828	983,961	983,961	
5370-0102	FED-OTHER-FAMILY PRESERVATION & SUPPORT		34,909			
5371-0006	FEDERAL-OTHER-TEMPORARY HOMELESS ASST	911,829	887,354	918,187	918,187	
5371-0008	FEDERAL-OTHER-MC KINNEY HOMELESS ASSISTANCE	70,780	69,319	70,780	70,780	MH/SUBSTANCE ABUSE
5371-0009	FEDERAL-OTHER-DRUG ABUSE BLOCK GRANT	1,873,943	1,951,275	1,871,064	1,871,064	MH/SUBSTANCE ABUSE
5371-0011	FEDERAL-OTHER-DRUG FREE SCHOOLS	19,708	19,707	19,708	19,708	MH/SUBSTANCE ABUSE
5371-0012	OSAP-COMMUNITY PARTNERSHIP	680,209	520,126	552,980	552,980	MH/SUBSTANCE ABUSE
5371-0016	FEDERAL-OTHER HUD/ESG	59,552	57,548	94,000	94,000	MH/SUBSTANCE ABUSE
5371-0017	FEDERAL-ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	475,809	439,124	488,036	488,036	
5371-0021	FEDERAL-OTHER-ABANDONED INFANT PROGRAM	561,444	447,281	499,028	499,028	MH/SUBSTANCE ABUSE
5371-0024	FEDERAL-OTHER-OSAP-PPWI	303,269	374,373	175,476	175,476	MH/SUBSTANCE ABUSE
5371-0026	FEDERAL-OTHER-AIDS GRANT-DRUG	297,765	467,308	341,796	341,796	MH/SUBSTANCE ABUSE
5371-0027	FEDERAL-OTHER-PERINATAL SET- ASIDE-DRUG	115,163	9,035			MH/SUBSTANCE ABUSE
5371-0028	FEDERAL-OTHER-ONE TIME FDS-DRUG	16,895	16,896	16,895	16,895	MH/SUBSTANCE ABUSE
5371-0031	FEDERAL-OTHER TRANSISTION RESIDENTIAL	246,566				MH/SUBSTANCE ABUSE
5371-0032	FEDERAL-OTHER TRANS CULTURE CASE MGMNT	275,477				MH/SUBSTANCE ABUSE
5371-0033	FEDERAL-OTHER-DRUG CARRYOVER 91-92			59,276	59,276	MH/SUBSTANCE ABUSE
5371-0034	FEDERAL-OTHER-SEARCH PROJECT-SUB ABUSE	67,888	117,321	99,154	99,154	MH/SUBSTANCE ABUSE
5371-0035	FEDERAL-OTHER-DRUG FREE WORKPLACE	49,223				MH/SUBSTANCE ABUSE
5390-0003	OTHER-MSSP	20,221	5,676	10,000	10,000	TRANSPORTATION COORD
5390-0005	OTHER-CITY OF LATHROP TRANSIT	11,725	16,600	16,000	16,000	TRANSPORTATION COORD
5390-0006	OTHER-CITY OF ESCALON-UMTA	721				TRANSPORTATION COORD
5390-0011	OTHER-SUPT OF SCHOOLS-DAY TREATMENT CENTER	122,644	194,664	205,832	205,832	
5390-0013	OTHER-COG-LOCAL TRANSPORTATION AUTHORITY		3,350			ROAD
5390-0020	OTHER-COG MEASURE K-REALIGNMENT HAMMER LN	32,152				ROAD
5390-0027	OTHER-COMMUNITY TREATMENT SERVICES-REBATES	38,487	27,256	40,000	40,000	MH/SUBSTANCE ABUSE
5390-0028	OTHER-RIPON REDEVELOPMENT PASS THRU	254,603	368,856	671,300	671,300	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	215,006	233,306	240,000	240,000	
5390-0031	OTHER-MANTECA REDEVELOPMENT PASS THRU	8,571	9,250	9,529	9,529	LIBRARY
5390-0036	OTHER-AB-2994 CHILD ABUSE FUNDING	74,723	5,184			
5390-0053	OTHER-WEIGHTS & MEAS-INVEST COSTS	1,410	1,617	500	500	
5390-0054	OTHER-CITY OF STKN-BEN HLT & ALEXANDRIA SIGNL	17,592	2,725			ROAD
5390-0069	OTHER-CITY OF MANTECA JOINT SIGNAL	1,409	1,198	1,500	1,500	ROAD
5390-0071	OTHER-CITY OF STKN-GOLDEN GATE AVE		8,893			ROAD
5390-0071	OTHER-CITY OF STKN-GOLDEN GATE AVE		32,393			ROAD DIST # 1
5390-0072	OTHER-COG-REGINAL BIKE PLAN	21,540	43,033			ROAD
5390-0072	OTHER-COG-REGINAL BIKE PLAN		25			TRANSPORTATION COORD
5390-0073	OTHER-CITY OF LODI-LILAC ST BR	18,479				ROAD
5390-0075	OTHER-MEASURE K-COG		159,948			TRANSPORTATION COORD
5390-0077	OTHER SAC COUNTY THORNTON RD BRIDGE		108			ROAD
5390-0078	OTHER INSURANCE WALNUT GROVE BRIDGE		10,419			ROAD
5390-0080	OTHER-RAIL-APCD			129,200	129,200	TRANSPORTATION COORD

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
5390-0082	OTHER-MEASURE K-COG			719,461	945,299	TRANSPORTATION COORD
5395-0002	NAPA COUNTY-JOINT S A W S PROJECT	64,021	50,950	55,444	55,444	
5395-0005	STATE JTPA-TITLE IIA 78%	2,906,976				J. T. P. A.
5395-0008	STATE-JTPA-TITLE II-A 3%	115,878				J. T. P. A.
5395-0009	STATE-JTPA TITLE II-A 8%	354,348	172,828	460,000	460,000	J. T. P. A.
5395-0013	STATE-JTPA-TITLE II-B SYETP	1,439,359	4,093,764	3,346,000	3,346,000	J. T. P. A.
5395-0014	STATE-JTPA TITLE II-A 6% IB	204,910	454,872	400,000	400,000	J. T. P. A.
5395-0016	STATE-JTPA-TITLE IIA 5% MIS	4,086				J. T. P. A.
5395-0021	STATE-LABOR MARKET INFO	51,485	43,332	48,414	48,414	J. T. P. A.
5395-0022	STATE-JTPA-TITLE III EDWAA	918,083	1,983,783	2,500,000	2,500,000	J. T. P. A.
5395-0023	INDUSTRIAL REVOLVING LOAN FD	163,909	203,000	192,000	182,577	J. T. P. A.
5395-0024	STATE-JTPA-RAPDI RESPONSE	25,607	94,290	100,000	100,000	J. T. P. A.
5395-0025	STATE-JTPA 5% MIS REDESIGN	15,344	5,000			J. T. P. A.
5395-0026	STATE-JTPA-TITLE II A 77%	1,897,174	2,421,606	3,000,000	3,000,000	J. T. P. A.
5395-0027	STATE-JTPA-TITLE II C 82%	1,499,280	1,700,233	1,837,000	1,837,000	J. T. P. A.
5395-0028	STATE-JTPA-TITLE II A 5%-OWP	97,371	156,437	140,000	140,000	J. T. P. A.
5395-0029	STATE-JTPA-TITLE II A 8%-30% FDS	29,000	272,276			J. T. P. A.
5395-0031	STATE-JTPA-CAPACITY BLDG	20,216		20,000	20,000	J. T. P. A.
5395-0032	STATE-JTPA-EDWAA 40% PROJECT	25,200	125,000			J. T. P. A.
5395-0033	STATE-JTPA-6% AUTOMATION		10,739			J. T. P. A.
5395-0034	STATE-JTPA-JTA JOB TRAINING ACTIVITY		9,784			J. T. P. A.
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	318,287,520	351,795,741	382,670,544	386,012,001	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	195,451	197,511	220,000	220,000	
6001-0001	REDEMPTION FEES	80,115	49,415	56,500	56,500	
6001-0002	ADMINISTRATION COSTS-SB-813	384,907	232,547	227,500	227,500	
6001-0004	TAX ADMINISTRATION-SPEC DISTRICTS	696,025	622,883	638,000	638,000	
6001-0005	ADMINISTRATION COSTS-SEGREGATION	190	171			
6001-0006	ADMINISTRATION COSTS-SEGREGATION	470	270	300	300	
6001-0007	ADMINISTRATION COSTS-SEGREGATION	360	324			
6001-0008	ADMIN-COSTS-BUSINESS LICENSE			5,425	5,425	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST	15	1,603	1,200	1,200	
6002-0001	DELINQUENT TAX SALES - SALE FEES	27	2,575	1,500	1,500	
6002-0002	DELINQUENT TAX SALES RESEARCH FEES	3,640	5,899	2,000	2,000	
6003-0000	TREAS-TAX COLLECTOR FEES-CERTIFICATION OF TAX	3,650	4,928	4,000	4,000	
6003-0002	TREAS-TAX COLL-MICROFICHE SALES FEES	75,969	54,761	56,500	56,500	
6003-0003	TREAS-TAX COLL-INVESTMENT SERVICE CHARGES	185,337	215,837	383,911	383,911	
6003-0004	FEES FOR REISSUE OF STALE WARRANTS		65	100	100	
6003-0006	FEES-UNSECURED COLLECTION COST	61,708	55,218	53,000	53,000	
6003-0007	TREAS-TAX COLL-WIRE FEES		66	500	500	
6003-0008	TREAS-TAX COLL-TOT ADMIN			4,130	4,130	
6005-0010	SPECIAL ASSESSMENTS-WEED ABATEMENT	58,193	43,639	60,000	60,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6005-0020	SPECIAL ASSESSMENTS-ABANDONED VEHICLES	9,447	1,730	2,500	2,500	
6006-0001	TREAS-T/C MELLO ROOS CANCEL FEES	5,350	8,069	8,500	8,500	
6006-0005	AUDITOR MELLO ROOS CANCEL FEES	2,214	7,215			
6010-0000	AUDITING & ACCOUNTING FEES	24,764	25,587	23,800	23,800	
6010-0002	ACCOUNTING FEES-STATE PRISONER REIMBURSEMENT	2,668	1,344	1,800	1,800	
6010-0003	ACCTG FEES-MENTAL HEALTH HEARINGS	3,081	2,318	2,000	2,000	
6010-0005	ACCTG FEES-CERT OF PARTICIPATION	2,337	5,000	5,200	5,200	
6011-0000	DATA PROCESSING SERVICES	212,312	212,663	170,262	170,262	
6013-0000	ASSESSORS OUTSIDE SERVICES	9,095	11,490	28,000	28,000	
6020-0000	ELECTION SERVICES		218,651			
6020-0001	ELECTION SERVICES-ELECTIONS	49,463	348,861	51,246	51,246	
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	24,547		4,200	4,200	
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	2,817	40,005	1,800	1,800	
6020-0007	ELECTION SERVICES-TAPE SALES	2,898	3,520	2,500	2,500	
6020-0008	ELECTION SERVICES-MISC SALES	4,697	5,730	3,500	3,500	
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	13,393	13,030	13,000	13,000	
6040-0002	LEGAL SERVICES-PD-MENTAL HEALTH HEARINGS	50,741	35,475	25,000	25,000	
6040-0003	LEGAL SERV-PD-STATE PRISONER REIMBURSEMENT	20,103	4,307	7,000	7,000	
6040-0004	LEGAL SERVICES-MH HEARINGS-CO COUNSEL	41,175	34,447	11,550	11,550	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTY	74-	310	500	500	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	15,093	17,038	15,000	15,000	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	18,701	15,683	20,000	20,000	
6040-0008	LEGAL SERVICES-ATTORNEY FEE-MUNI ACTIONS	5,965	7,944	7,500	7,500	
6040-0009	LEGAL SERVICES-CASUALTY INS TRUST FUND	613,114	562,197	638,129	638,129	
6040-0010	LEGAL SERVICES-PUBLIC DEFENDER-CONSERVATOR FEE	11,675	13,556	15,000	15,000	
6040-0015	LEGAL SERVICES-DA-STATE PRISONER REIMBURSEMENT			1,600	1,600	
6040-0018	LEGAL SERVICES-DA-NARCOTICS ENFORCEMENT	31,389	15,400	30,000	30,000	
6040-0020	LEGAL SERVICES-BLOOD & ALCOHOL TESTING	160,125	153,720	200,000	200,000	
6040-0021	LEGAL SEREVICES-SMALL CLAIMS ADVISORY	48,824	48,824	48,824	48,824	
6040-0022	LEGAL SERVICES-WORKERS COMP TRUST	63,395	64,000	64,000	64,000	
6041-0000	ADMINISTRATIVE SERVICES	17,563	101,988	150,000	150,000	
6041-0002	ADMIN SERVICES-SELF INSURANCE-CASUALTY	167,055	159,391	169,581	169,581	
6041-0003	ADMIN SERVICES-SELF INSURANCE-WORKERS COMP	244,398	233,285	231,986	231,986	
6041-0006	ADMIN SERV-SELF INSURANCE-UNEMPLOY INSURANCE	35,360	33,888	28,236	28,236	
6041-0008	ADMIN SERVICES-SELF INSURANCE-HEALTH	214,903	229,430	191,132	191,132	
6041-0009	ADMIN SERVICES-SELF INSURANCE-DENTAL	23,878		21,237	21,237	
6041-0010	ADMIN SVCS-PERSONNEL TRAINING REIMB	4,400		3,000	3,000	
6041-0011	ADMINISTRATIVE SVCS-FEES-125 PLAN	28,151	29,634	29,000	29,000	
6041-0012	ADMIN SERVICES-125 PLAN/ENROLLMENT	37,460	35,426	35,000	35,000	
6050-0001	PLANNING DIVISION SERVICES	8,003	31,672			
6050-0002	BUILDING DIVISION SERVICES		29,713	21,017	21,017	
6050-0003	SURVEYORS SERVICES	122,381	127,207	109,000	109,000	
6050-0004	GOVERNMENT BUILDINGS SERVICES	78,268	48,599	38,992	38,992	
6050-0005	DEVELOPMENT DIVISION SERVICES	541,118	463,691	537,334	537,334	
6050-0006	PLANNING DIVISION-ENVIROMENTAL CONTROL	604,993	260,536			
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	5,260	2,710	3,000	3,000	ROAD

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6050-0007	RETAINED DEPOSITS-PLANS & SPECS	6,748-				CAPITAL OUTLAY
6050-0008	PLANNING SERVICES NEW COMMUNITIES	291,697	239,432			
6050-0009	FEES-SURVEYOR LEGAL DESCRIPTION REVIEW	11,955	9,240	14,000	14,000	
6050-0011	HAZARDOUS MATERIALS FEES	496,524	504,969	500,585	500,585	
6050-0016	CONSULTATION FEES	267				
6050-0018	HAZARDOUS MATERIALS CONTROL SERVICES	6,201		2,500	2,500	
6050-0020	RESIDENTIAL PERMIT FEE-NEIGHBORHOOD PRESERV	7,703	78,193	1,500	1,500	
6050-0021	HOME PROGRAM PERMIT FEES	2,750	11,044	1,500	1,500	
6050-0024	EMERGENCY SERVICES-TRAINING CLASSES	925	6,377	2,500	2,500	
6050-0025	SURVEYORS SERVICES-REGISTRAR	2,374	4,011	5,000	5,000	
6050-0027	HAZMAT RISK MANAGEMENT PREVENTION PROGRAM	44,022	37,654	34,000	34,000	
6050-0028	BLDG INSP-STRONG MOTION INSTRUMENTATION PROG	503	530	525	525	
6050-0029	EMERGENCY SERVICES-FLOOD DISASTER ADMIN		76			
6050-0030	EDA-ADMINISTRATION FEE	5,045	3,400	2,750	2,750	
6050-0031	EDA ADMIN FEE-COUNTY CLERK	300	175			
6050-0032	ADMINISTRATIVE FEE-DEVELOPMENT SERVICES	8,750	2,625	2,700	2,700	
6050-0038	EDA ADMIN FEE-COUNTY CLERK		125	300	300	
6050-0039	PLANNING SVCS-NEW COMMUNITIES			115,000	115,000	
6051-0000	PURCHASING SERVICES	34,013	33,708	38,500	38,500	
6053-0000	LOCAL AGENCY FORMATION FEES	36,065	42,963	70,397	70,397	
6055-0000	CONSERVATORSHIP INVESTIGATION-PRIVATE PARTIES	97,647	53,543	50,000	50,000	TRIAL COURT
6060-0000	AGRICULTURAL SERVICES	97,500	107,930	160,524	160,524	
6060-0001	AGRICULTURE STORES TRUST	17,500	11,000	21,500	21,500	
6060-0002	AGRICULTURAL-CIVIL PENALTIES	5,243	1,400	2,000	2,000	
6060-0003	AGRICULTURAL PROGRAMS TR FEE			29,872	29,872	
6060-0038	HAZARDOUS MATERIALS INVENTORY	18,918	18,797	15,500	15,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	3,803	4,346	3,770	3,770	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	243,288	248,030	275,000	275,000	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	37,554	41,848			
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRET	57,098	62,372			
6070-0006	CIVIL PROCESS SVC-AUTOMATION FEE-SHERIFF	30,000	65,276	66,475	66,475	
6070-0007	CIVIL PROCESS SERVICES-LODI & MRET MARSHAL			109,656	109,656	
6070-0010	VEHICLE COSTS-GC 26746-SHERIFF	104,339	60,052	65,000	65,000	
6070-0011	VEHICLE COSTS-GC 26746-LODI MARSHL	3,465	3,436			
6070-0012	VEHICLE COSTS-GC 26746-MRET MARSHAL	3,637	3,462			
6070-0013	VEHICLE COSTS-GC26746-LODI & MRET MARSHAL			8,200	8,200	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	90,365	155,304	166,000	166,000	TRIAL COURT
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT		1			TRIAL COURT
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	88,192				TRIAL COURT
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	107,840	87,887	90,000	90,000	TRIAL COURT
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	356,184	365,012	350,000	350,000	TRIAL COURT
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	235,378	254,984	230,000	230,000	TRIAL COURT
6080-0008	COURT FEES & COSTS-COURT REPORTERS	48	25			TRIAL COURT
6080-0010	COURT FEES & COSTS-COORDINATED CASES	901	216			TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI		1,514	6,000	6,000	TRIAL COURT
6080-0011	COURT FEES & COSTS-TRACY MUNI-DVI	7,814				TRIAL COURT

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6080-0014	COURT FEES & COSTS-SUP CT-STATE PRISONER REIMB	9,898	820			TRIAL COURT
6080-0015	COURT FEES & COSTS-SUPERIOR CT-CONCILIATN FEE	35,515	46,362	40,000	40,000	TRIAL COURT
6080-0016	CT FEES/COSTS-SUP CT REPORTERS-STATE PRIS REIM	441				TRIAL COURT
6080-0018	COURT FEES & COSTS-CYA	481	273	285	285	TRIAL COURT
6080-0019	COURT FEES & COSTS-PROBATION DEPT	76,003	53,709	50,000	50,000	
6080-0021	PROTECTIVE ORDER FILING FEES DOMESTIC VIOLENCE			1,000	1,000	
6080-0023	JUVENILE PROBATION-VICTIM RESTITUTION FEE	792	729	1,000	1,000	
6080-0025	COURT FEE & COST-SUP CT-MENTAL HEALTH HEARINGS	8,857	6,986			TRIAL COURT
6080-0026	PROBATION-SUPERVISION COSTS	217,779	275,268	265,000	265,000	
6080-0028	COURT FEES & COSTS PROBATION-REST FEE	10,663	14,275	14,000	14,000	
6080-0029	COURT FEES & COSTS PROBATION-DIVERSION FEE	30,124	27,880	27,000	27,000	
6080-0031	PROBATON-INVESTIGATION COSTS	12,838	11,454	12,000	12,000	
6080-0032	PROBATION-STEP PARENT ADOPTION COSTS	1,483	443	750	750	
6080-0034	COURT FEES & COSTS-REVENUE & RECOVERY	202,368	243,026	180,000	257,587	
6080-0038	COURT FEES & COSTS-STATE PRISONER TRIALS	4,020		5,000	5,000	TRIAL COURT
6080-0039	PASSPORT FEE	37,490	40,670	38,000	38,000	TRIAL COURT
6080-0040	COURT COSTS-COUNTY CHGS PC4750	65,210				
6080-0041	COURT FEES & COSTS-CRIMINALISTIC LAB	39	764	300	300	
6080-0042	CIYRTS-RESTITUTION FINE REBATES	3,229	3,038	2,500	2,500	
6080-0043	COURT FEES & COSTS-TRACY MUNI COURT		16,630			TRIAL COURT
6090-0001	ESTATE FEES-PUBLIC ADMINISTRATOR	99,448	67,982	52,498	52,498	
6090-0002	ESTATE FEES-PUBLIC ADMIN-ESCHEAT FUNDS	9,851	45,469	64,336	64,336	
6100-0000	HUMANE SERVICES	3,097	21,545	11,000	11,000	RABIES TREATMENT
6110-0000	LAW ENFORCEMENT SERVICES	26,078	30,383	25,000	25,000	
6110-0001	LAW ENFORCE SVCS-911 FIRE DISPATCH REIMB	99,556	103,985	106,735	106,735	
6110-0002	LAW ENFORCE SERV-SHERIFF-STATE PRISONER REIMB	571		3,000	3,000	
6110-0003	LAW ENF SERVICES-SHERIFF-MENTAL HEALTH HEARING	5,116	3,346	2,000	2,000	
6110-0004	LAW ENF SERV-SPECIAL EVENT BILLINGS	23,068	25,578	22,500	22,500	
6110-0005	LAW ENF SVCS-PRISONER WELFARE FD	164,894	207,694	228,000	228,000	
6110-0006	LAW ENF SERVICES-BOOKING CHARGES-CITIES	575,854	777,001	983,895	983,895	
6110-0008	LAW ENFORCEMENT SERVICES-CYA	969				
6110-0009	LAW ENF SERV-BOOKING CHARGES-CONVICTS	49,069	56,060	40,000	40,000	
6110-0010	LAW ENF SERVICES-DVI CASES-MRET MARSHAL	13,323	2,208			
6110-0011	LAW ENF SERVICES DVI-DECTIVES	3,676		3,000	3,000	
6110-0012	LAW ENF SERV-911 ADDRESS CHANGES	2,773	1,051	2,800	2,800	
6110-0013	LAW ENF SERVICES-DVI OR CYA	3,701	1,669	2,000	2,000	
6110-0014	LAW ENFORCEMENT SERVICES-LATHROP	892,526	933,939	1,021,635	1,016,320	
6110-0017	LAW ENF SVCS-CLANDESTINE DRUG LAB	7,068		20,000	20,000	
6110-0018	LAW ENF SVCS-AMMUNITION-NARCOTICS	42,619				
6110-0020	LAW ENF SVCS-LATHROP-PATROL	124,797	124,307	79,372	79,372	
6110-0021	LAW ENF SVCS-LATHROP-COMMUNICATION	28,227	28,066	48,500	48,500	
6110-0022	LAW ENF SVCS-LATHROP-DETECTIVES	21,268	12,336	10,000	10,000	
6110-0023	LAW ENF SVCS-LATHROP-RECORDS/EVIDENCE	18,545	16,662	22,000	22,000	
6110-0025	LAW ENF SVCS-REMOVAL & STORAGE-CORONER		40,000	53,000	53,000	
6110-0026	LAW ENF SVCS-FALSE ALARM FEES		28,090	40,000	40,000	
6110-0029	LAW ENF SVCS-STC TRAINING-OTHER COUNTIES		218			

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6110-0030	LAW ENF SVCS-CRIMINAL RESTITUTION		139	36	36	
6110-0031	LAW ENF SVCS-SECURITY-ELECTIONS		3,231			
6110-0032	LAW ENF SVCS-LATHROP SPEC EVENT BILLING		879			
6110-0036	LAW ENF SVCS-LODI & MRET MARSAHL			10,000	10,000	
6120-0000	RECORDING FEES	1,079,130	1,029,406	1,080,000	1,080,000	
6120-0001	RECORDERS MICROGRAPHICS FEES	155,806	108,489	155,000	155,000	RECORDERS EQUIP/AUTO
6120-0002	RECORDERS EQUIPMENT FEES	344,603	242,367	290,000	290,000	RECORDERS EQUIP/AUTO
6120-0003	RECORDERS VITAL STATISTICS TRUST TRANSFERS	20,000	20,000	20,000	20,000	
6120-0015	ARBITRATOR FEES	1,974	1,477	1,000	1,000	
6120-0015	ARBITRATOR FEES		30,900	50,000	50,000	TRIAL COURT
6130-0000	ROAD AND STREET SERVICES	58,987	41,967			
6130-0000	ROAD AND STREET SERVICES	23,267	71,176	30,000	30,000	ROAD
6130-0001	ROAD & STREET SERVICES-GRACE CHURCH	500		500	500	ROAD DIST # 4
6130-0002	ENGINEERING FEES	211,240	101,055	100,000	100,000	ROAD
6130-0005	ENGINEERING FEES-PLANNING REFERRAL	77,171	46,825	75,000	75,000	ROAD
6130-0010	ENGINEERING FEES-DEVELOPMENT PUBLIC SERVICES	237,627	151,821	180,000	180,000	ROAD
6130-0012	ENGINEERING SERVICES-NEW COMMUNITIES	148,837	72,982	60,000	60,000	ROAD
6130-0020	ENGINEERING FEES-FACILITIES PLANNING	60,704	21,110	48,000	48,000	ROAD
6131-0000	SERVICES TO SPECIAL DISTRICTS	529,927	670,780	550,000	550,000	ROAD
6131-0001	FIRE PLAN CHECK & SERVICES	44,807	56,000	45,000	45,000	
6131-0002	SERVICES TO SPEC DISTS-NPDES		89,045	200,000	200,000	ROAD
6135-0001	TRAFFIC MITIGATION-STOCKTON	31,699	37,728	36,785	36,785	COMMUN INFRA-STRUCT
6135-0004	TRAFFIC MITIGATION-LODI	75,492	3,874-	41,813	41,813	COMMUN INFRA-STRUCT
6135-0005	TRAFFIC MITIGATION-LOCKEFORD		1,527			COMMUN INFRA-STRUCT
6135-0008	TRAFFIC MITIGATION-RIPON	134	425	67	67	COMMUN INFRA-STRUCT
6135-0010	TRAFFIC MITIGATION-MANTECA	38,919	16,709	28,846	28,846	COMMUN INFRA-STRUCT
6135-0011	TRAFFIC MITIGATION-TRACY	7,494	6,680	7,425	7,425	COMMUN INFRA-STRUCT
6135-0012	TRAFFIC MITIGATION-REGIONAL	749,136	531,377	721,542	721,542	COMMUN INFRA-STRUCT
6135-0013	TRAFFIC IMPACT MITIGATION FEES	15,778	7,591	50,000	50,000	ROAD
6135-0014	CODE ENFORCEMENT CITATION FEES	11,807	16,742	18,000	18,000	
6135-0020	TRAFFIC MITIGATION ADMIN	34,608	13,389	23,000	23,000	ROAD
6135-0020	TRAFFIC MITIGATION ADMIN	77		15,000	15,000	COMMUN INFRA-STRUCT
6135-0021	TRAFFIC MITIGATION PROCESSING	50		10,000	10,000	COMMUN INFRA-STRUCT
6135-0029	TRAFFIC MITIGATION-ALTERNATIVE MODE TRANSP		35,821			COMMUN INFRA-STRUCT
6135-0030	FIRE FACILITY-MANTECA-LATHROP	39,853	18,082	29,489	29,489	COMMUN INFRA-STRUCT
6135-0031	FIRE FACILITY-ESCALON	11,556	10,800	11,559	11,559	COMMUN INFRA-STRUCT
6135-0032	FIRE FACILITY-RIPON	19,467	4,521	12,447	12,447	COMMUN INFRA-STRUCT
6135-0033	FIRE FACILITY-WATERLOO-MORADA	12,021	5,466	8,485	8,485	COMMUN INFRA-STRUCT
6135-0034	FIRE FACILITY-MOKELUMNE	11,894	16,881	14,454	14,454	COMMUN INFRA-STRUCT
6135-0035	FIRE FACILITY FEE-TRACY	20,682	29,895	23,674	23,674	COMMUN INFRA-STRUCT
6135-0036	FIRE FACILITY FEE-CLEMENTS	6,071	10,384	7,839	7,839	COMMUN INFRA-STRUCT
6135-0050	FIRE FACILITY-ADMIN	1,911	1,469	1,677	1,677	COMMUN INFRA-STRUCT
6135-0051	FIRE FACILITY-PROCESSING	1,274	979	1,118	1,118	COMMUN INFRA-STRUCT
6135-0060	WATER IMPACT-STKN EAST WATER DIST	70,581	121,327	99,401	99,401	COMMUN INFRA-STRUCT
6135-0065	WATER IMPACT-ADMIN	3,424	3,981	4,000	4,000	ROAD
6135-0065	WATER IMPACT-ADMIN	28		1,400	1,400	COMMUN INFRA-STRUCT

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6135-0066	WATER IMPACT-PROCESSING	16	25-	900	900	COMMUN INFRA-STRUCT
6135-0071	TIMF-AIRPORT WAY AT FR CAMP RD SIGNAL		174,811			ROAD
6140-0001	LAB-CLINIC FEES-CONFIDENTIAL TESTING	12,225	6,773	10,000	10,000	
6140-0002	VITAL STATISTICS	114,676	122,385	115,000	115,000	
6140-0004	MISC LAB SERVICES	57,697	8,712	50,000	50,000	
6140-0006	ENVIRONMENTAL HEALTH FEES	1,939,242	1,993,928	2,222,456	2,222,456	
6140-0007	CLINIC FEES	211,083	147,313	160,000	160,000	
6140-0008	LABORATORY FEES	25,409	28,551	80,000	80,000	
6140-0011	ASSESSMENT FEES-CALIF CHILDREN SVC	2,500	3,620	3,300	3,300	
6140-0013	VITAL STATISTICS-FAX FEES	840	945	500	500	
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	220,171	139,892	175,000	175,000	MH/SUBSTANCE ABUSE
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	3,758,057	3,409,666	3,807,351	3,807,351	MH/SUBSTANCE ABUSE
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	52,961	266,825	400,000	400,000	MH/SUBSTANCE ABUSE
6150-0004	MH-MEDICARE-PARTIAL HOSPITALIZATION	2,225,632	513,015	800,000	800,000	MH/SUBSTANCE ABUSE
6150-0005	DRUG PROGRAM SERVICING-PAY PATIENTS	424,529	446,492	441,600	441,600	MH/SUBSTANCE ABUSE
6150-0006	DRUG PROGRAMS SERVICES-MEDI-CAL	208,077	1,162,053	1,364,565	1,364,565	MH/SUBSTANCE ABUSE
6150-0007	DRUG PROGRAM SERVICES-MEDICARE	2,714	4,758			MH/SUBSTANCE ABUSE
6150-0008	DRUG PROGRAM-REFORMED MEDICAL	134,052	132,922	150,000	150,000	MH/SUBSTANCE ABUSE
6150-0011	MENTAL HEALTH SERV-EMPLOYEES ASSISTANCE PROG	304,584	274,350	270,000	270,000	MH/SUBSTANCE ABUSE
6150-0012	M-H SVCS-INST FOR MENTAL DISEASE	364,897	241,205	250,000	250,000	MH/SUBSTANCE ABUSE
6150-0013	MHS-GRANT/WILLOW HOUSE	10,183				MH/SUBSTANCE ABUSE
6150-0017	SUBSTANCE ABUSE-ALCOHOL PAY PATIENTS	60-	75			MH/SUBSTANCE ABUSE
6150-0018	PAROLEE CONTRACT-SUBSTANCE ABUSE	196,113	186,448	236,986	236,986	
6150-0019	M.H. PHARMACY-OTHER INCOME	385	154	185	185	MH/SUBSTANCE ABUSE
6150-0020	MENTAL HEALTH SERVICES SB910	141,378		400,000	400,000	MH/SUBSTANCE ABUSE
6150-0021	WEBER HOME HLTH-PAY PATIENTS	1,989	24,553	25,630	25,630	MH/SUBSTANCE ABUSE
6150-0022	WEBER HOME HLTH-INS PATIENTS	583	20,120	31,476	31,476	MH/SUBSTANCE ABUSE
6150-0023	M.H. NON-MEDICATION-OTHER-WEBER HLTH CARE	2,081	13,128	11,264	11,264	MH/SUBSTANCE ABUSE
6150-0024	MENTAL HEALTH MEDICAL-ADMINISTRATION		787,925			MH/SUBSTANCE ABUSE
6150-0025	FED-C-SERVICES-INPATIENT CONSOLIDATION		49,162	185,000	185,000	MH/SUBSTANCE ABUSE
6150-0026	MIXIMUS-SSI		52,071	177,000	177,000	MH/SUBSTANCE ABUSE
6150-0027	HUD-CONTRACT SUB-ABUSE		29,538	120,350	120,350	MH/SUBSTANCE ABUSE
6150-0097	MENTAL HEALTH SVCS-PROFESSIONAL BLDG	30,326	4,329	10,000	10,000	MH/SUBSTANCE ABUSE
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	81,576	94,621	20,000	20,000	MH/SUBSTANCE ABUSE
6150-0099	MENTAL HEALTH SERV-ACTIVITY CTR-OTHER INCOME	1,711,641	1,710,545	1,578,058	1,578,058	MH/SUBSTANCE ABUSE
6150-0100	DRUG PROGRAMS-OTHER	7,925	764			MH/SUBSTANCE ABUSE
6150-0101	MENTAL HEALTH SERVICES-PATIENTS INSURANCE	196,451	234,688	131,511	131,511	MH/SUBSTANCE ABUSE
6150-0102	DRUG PROGRAM SERVICES-PATIENTS INSURANCE	47,761	53,241	36,000	36,000	MH/SUBSTANCE ABUSE
6150-0103	CONSERVATORSHIP FEE	96,912	113,733	90,200	90,200	MH/SUBSTANCE ABUSE
6150-0104	MENTAL HEALTH I/P SERVICES-OTHER COUNTIES	670,317	7,550	20,000	20,000	MH/SUBSTANCE ABUSE
6150-0106	MH CHILDREN'S SERVICES-OTHER COUNTIES	876,841	1,163,103	1,027,736	1,027,736	MH/SUBSTANCE ABUSE
6151-0001	OTHER-CCS ENROLLMENT FEES	2,520	4,585	3,000	3,000	
6170-0000	ADOPTION FEES	2,750	4,530	2,000	2,000	
6180-0000	COUNTY CLERK PROCESSING FEES	57,548	25,966			
6180-0001	COUNTY CLERK PROCESSING FEES		11,659	85,000	85,000	
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	31,444	15,177	12,000	12,000	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	144	120	120	120	
6190-0008	INSTITUTIONAL CARE & SERV-HOME DETECTION	241,758	164,243	165,000	165,000	
6190-0009	INSTITUTIONAL CARE & SERV-JAIL & HONOR FARM	187,843	106,357	50,000	50,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	10,028	8,977	10,000	10,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	116,444	181,610	183,960	183,960	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	26,510	17,519	22,000	22,000	
6190-0015	INSTITUTIONAL CARE & SERV-DEPEN CHILDREN HOME	11,343	3,501	2,000	2,000	
6190-0025	INSTITUTIONAL CARE & SERV-ALT WORK PRGM	326,889	341,581	364,500	364,500	
6190-0028	INSTITUTIONAL CARE & SVC DRUG-FOOD STAMPS	24,900	14,000			MH/SUBSTANCE ABUSE
6190-0029	INSTITUTIONAL CARE & SVC-PREVENTION/ED-SUB ABUSE	15,000	27,700	27,700	227,700	MH/SUBSTANCE ABUSE
6190-0031	INSTITUTIONAL CARE & SVC-DRUNK DRIVING-SUB ABUSE	505,307	494,647	410,053	755,053	MH/SUBSTANCE ABUSE
6190-0032	INSTITUTIONAL CARE & SVC-FIRST OFFENDER-SUB ABUSE	268,427	239,773	298,454	298,454	MH/SUBSTANCE ABUSE
6190-0050	MEDICATION-OUT PATIENT-SHORT DOYLE	606,960	545,837	627,458	627,458	MH/SUBSTANCE ABUSE
6190-0052	MEDICATION-CHILDREN SERVICES-SHORT DOYLE	6,325	8,324	4,752	4,752	MH/SUBSTANCE ABUSE
6190-0053	MEDICATION-LODI CLINIC-SHORT DOYLE	8,747	9,268	6,864	6,864	MH/SUBSTANCE ABUSE
6190-0055	MEDICATION-IN PATIENT-SHORT DOYLE	88,695	57,220	74,340	74,340	MH/SUBSTANCE ABUSE
6190-0057	MEDICATION-MEDI-CAL	680,905	721,569	737,448	737,448	MH/SUBSTANCE ABUSE
6190-0059	MEDICATION FOR CLOZARIL CLIENTS	10,155	2,825	17,172	17,172	MH/SUBSTANCE ABUSE
6190-0060	MEDICATION FOR PATIENT PAY	6,173		13,860	13,860	MH/SUBSTANCE ABUSE
6190-0061	MEDICATION-OLDER ADULT SEREVICE	14,199	18,909	6,528	6,528	MH/SUBSTANCE ABUSE
6190-0062	MEDICATION-TRANSCULTURAL CLINIC	31,040	28,261	21,300	21,300	MH/SUBSTANCE ABUSE
6190-0063	MEDICATION-CRISIS	27,407	25,697	19,392	19,392	MH/SUBSTANCE ABUSE
6190-0064	INMATE MEDICAL VISIT FEE		1,941			
6210-0000	LIBRARY SERVICES	80,372	65,042	65,000	65,000	LIBRARY
6210-0001	PUBLIC INFORMATION OFFICER SERVICES	12,250	11,000	10,750	10,750	
6211-0000	SERVICES-COOPERATIVE WORK			6,000	6,000	
6213-0002	FIRE INSPECTION FEES	33,018	33,106	24,000	24,000	
6220-0001	PARKS & RECREATION FEES-MICKE GROVE RENTALS	64,283	63,498	64,000	64,000	
6220-0004	PARKS & REC FEES-DURHAM FERRY RENTAL	67				
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING	3,065	2,149	4,200	4,200	
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING	30,205	27,858	31,000	31,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING	110,595	98,554	108,400	108,400	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE RENTALS	2,670	2,775	2,500	2,500	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR	17,707	7,358	18,000	18,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES	73,092	41,295	70,000	70,000	
6220-0012	PARKS & RECREATION FEES-DOS REIS PARKING	22,502	15,804	22,000	22,000	
6220-0013	PARKS & RECREATION FEES-DURHAM FERRY PARKING	3,802	3,368	3,000	3,000	
6220-0014	CONCESSION LEASE-OAK GROVE SNACK BAR	54		2,000	2,000	
6220-0015	PARKS & RECREATION FEES-PARK USER REIMBURSEMT	1,250	750	1,250	1,250	
6220-0016	PARKS & RECREATION FEES-DURHAM FERRY CAMPING	12,877	13,443	12,000	12,000	
6220-0018	PARKS & RECREATION FEES-OAK GROVE RENTALS	26,244	28,457	24,000	24,000	
6220-0019	PARKS & RECREATION FEE-WESTGATE BOAT DOCKING	15,349	15,083	18,000	18,000	
6220-0020	PARKS & RECREATION FEES-OTHER REVENUES	210,316	139,195	226,358	226,358	
6220-0021	PARKS & RECREATION FEES-DOS REIS CAMPING	52,084	52,353	56,000	56,000	
6220-0022	PARKS & RECREATION FEES-MICKE GROVE PRKG	175,912	234,088	260,500	260,500	
6220-0024	PARKS & RECREATION FEES-WESTGATE DAY PARKING	6,878	7,705	10,000	10,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6220-0025	CONCESSION LEASE-REGIONAL SPORTS	16,286	7,891	12,000	12,000	
6220-0026	PARKS & RECREATION FEES-REGIONAL SPORTS	31,160	16,592	30,500	30,500	
6220-0027	PARKS & RECREATION-RESERVATION FEE	5,520	4,340	4,500	4,500	
6220-0028	PARKS & RECREATION-OAK GROVE FISHING PASS	12,077	12,972	13,000	13,000	
6220-0029	PARKS & RECREATION-PROGRAM ACTIVITIES	13,000	11,000	25,990	25,990	
6220-0030	CAA-PAC TEL LEASE	9,640	8,532	9,773	9,773	
6220-0031	PARKS & RECREATION-ZOO ADMISSION FEES	101,711	121,027	112,000	112,000	
6230-0006	OTHER-EMPLOYEE MAINTENANCE-PARKS & RECREATION	2,594	2,854	3,000	3,000	
6250-0000	OTHER-CHANNEL MAINTENANCE	745,558	815,494	920,004	920,004	
6250-0001	OTHER-FLOOD CONTROL	222,448	266,867	386,282	386,282	
6250-0003	OTHER-RECLAMATION DIST #17	51,632	28,104	90,000	90,000	
6250-0003	OTHER-RECLAMATION DIST #17	498		1,000	1,000	ROAD
6260-0000	OTHER-UTILITY DISTRICTS	609,191	664,898	939,295	939,295	
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	133,166	69,282	57,000	57,000	
6290-0000	OTHER-REGISTRATION OF BONDS	319	326	500	500	
6320-0000	OTHER-INMATE COMMISSARY EXPENSE REIMB	103,836	87,336	78,000	78,000	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	139,801	127,493	125,783	125,783	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	19,763	13,887	19,869	19,869	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	390,694	399,781	44,139	44,139	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	276,648	255,635	226,250	226,250	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONTROLLER	133,575	133,889	92,258	92,258	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	8,806	14,459	9,043	9,043	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT		84,783	128,034	128,034	
6333-0010	OTHER-ENTERPRISE FUND-GENERAL SERVICES	57,375	62,830	62,000	62,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	23,699	22,840	41,800	41,800	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	480,000	510,088	510,000	510,000	
6333-0014	OTHER-ENTERPRISE FD-COLLECTION (SJGH FEE REIMB)	20,040		25,000	25,000	
6333-0016	OTHER-ENTERPRISE FD-BLDG & EQUIP USE ALLOWANCE	16,104	15,071	8,210	8,210	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS	380,656	535,163	400,000	400,000	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION	25,226	53,758	20,759-	20,759-	
6333-0025	OTHER-ENTERPRISE FUND-SINGLE AUDIT	27,245	27,263	25,000	25,000	
6333-0026	OTHER-ENTERPRISE FUND-COUNTY ADMINISTRATOR	81,850	128,418	83,344	83,344	
6333-0027	OTHER-ENTERPRISE FUND-GENERAL SERVICES	4,866	7,263			
6333-0028	OTHER-ENTERPRISE FUND-HUMAN SERVICES AGENCY	3,863	8,270	4,393	4,393	
6333-0029	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	673	231			
6333-0031	OTHER-ENTERPRISE FUND-SUBSTANCE ABUSE		72,971	58,456	58,456	MH/SUBSTANCE ABUSE
6333-0033	OTHER-ENTERPRISE FD-PUBLIC HEALTH	97,520	72,718	100,656	100,656	
6333-0034	OTHER ENTERPRISE FD-MENTAL HEALTH		16,417			MH/SUBSTANCE ABUSE
6333-0035	OTHER-ENTERPRISE FD-RECORDER	17				
6333-0036	OTHER-ENTERPRISE FD-CAPITAL PROJECTS (0837)		443,710		486,470	CAPITAL OUTLAY
6333-0037	OTHER-ENTERPRISE FD-CO COUNSEL-COST PLAN	4,727-	8,791-	1,081-	1,081-	
6333-0038	OTHER-ENTERPRISES FD-M. H. PHARMACY	19,149	7,001	8,400	8,400	MH/SUBSTANCE ABUSE
6333-0039	OTHER-ENTERPRISE FD-ASSESSOR		2,465			
6333-0053	OTHER-ISF-GOVERNMENT BUILDINGS	84,257	161,454	172,294	172,294	
6333-0054	OTHER-ISF-DATA PROCESSING	8,240	697-	3,079-	3,079-	
6333-0055	OTHER-ISF-PURCHASING	16,744	26,464	15,784	15,784	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6333-0056	OTHER-ISF-PERSONNEL	4,153	3,420	3,329	3,329	
6333-0057	OTHER-ISF-AUDITOR-CONTROLLER	10,658	7,493	3,969	3,969	
6333-0058	OTHER-ISF-TREASURER	264	402	206	206	
6333-0059	OTHER-ISF-RETIREMENT ADMINISTRATION		2,734	3,752	3,752	
6333-0060	OTHER-ISF-GENERAL SERVICES	1,618	1,493	1,800	1,800	
6333-0061	OTHER-ISF-COUNTY COUNSEL	20	2,075			
6333-0063	OTHER-ISF-COLLECTIONS	1,792	2,122	2,200	2,200	
6333-0065	OTHER-ISF-BUILDING & EQUIPMENT USE ALLOWANCE	1,644	1,644	2,234	2,234	
6333-0067	OTHER-ISF-PUBLIC WORKS	258,342	226,881	225,000	283,738	ROAD
6333-0068	OTHER-ISF-UTILITY DISTRICTS			15,000	15,000	
6333-0071	OTHER-ISF-SINGLE AUDIT	829	887	880	880	
6333-0072	OTHER-ISF-PARKS & RECREATION	47	88	115-	115-	
6333-0076	OTHER-ISF-COUNTY ADMINISTRATOR	1,878	3,083	1,716	1,716	
6333-0079	OTHER-ISF GENERAL SERVICES	30				
6333-0082	OTHER-ISF-COUNTY COUNSEL-COST PLAN	3,498	825-	2,940-	2,940-	
6335-0000	OTHER-SPECIAL DISTRICTS		711	2,000	2,000	
6335-0005	OTHER-SPECIAL DISTRICTS-TREASURER-TAX COLLECT	384	1,811	254	254	
6335-0006	OTHER-SPECIAL DISTRICTS-AUDITOR CONTROLLER	6,641	6,411	49,170	49,170	
6335-0007	OTHER-SPECIAL DISTRICTS-PURCHASING	4,167	3,388	271	271	
6335-0008	OTHER-SPECIAL DISTRICTS-PERSONNEL	587-	624			
6335-0009	OTHER-SPECIAL DISTRICTS-GENERAL SERVICES	296-	1,192			
6335-0010	OTHER-SPECIAL DISTRICTS-GOVERNMENT BUILDINGS	6,612	1,946	2,179	2,179	
6335-0012	OTHER-SPECIAL DISTRICTS-CO ADMINISTRATOR	1-	1	6-	6-	
6335-0014	OTHER-SPECIAL DISTRICTS-COUNTY COUNSEL	34,276	54,121	70,000	70,000	
6335-0016	OTHER-SPECIAL DISTRICTS-PUBLIC HEALTH	65,547	25,202	39,500	39,500	
6335-0018	OTHER-SPEC DIST-RETIREMENT ASSOC-CO COUNSEL	38,383	32,625	36,000	36,000	
6335-0021	OTHER-SPEC DIST-GENERAL SERVICES	14,135	2,613			
6335-0022	OTHER-SPEC DIST-PARKS & REC	8,331	14,769	20,000	20,000	
6335-0023	OTHER-SELF INS-AUDITOR COST PLAN		28,742	29,909	29,909	
6335-0024	OTHER-SPEC DIST-AGRICULTURE		120,923	122,031	122,031	
6335-0025	OTHER SELF INS-TREASURER-COST PLAN			1,064	1,064	
6335-0026	SPEC DIST-PERMIT & INSP		250			
6335-0027	OTHER-SPEC DISTR-CORRECTIONAL HLTH CARE		33,990			
6350-0003	OTHER-LOAN REPAYMT-SOLID WASTE ENTERPRISE	116,000	111,000	105,000	105,000	CAPITAL OUTLAY
6350-0004	OTHER-LOAN REPAYMENT-SOUTHERN WATER SYSTEM	57,335	57,335	57,335	57,335	CAPITAL OUTLAY
6350-0007	OTHER-REPAYMENT-RAYMUS VILLAGE PARK	176				CAPITAL OUTLAY
6350-0008	OTHER-REMODELING REPAYMENT-RETIREMENT	30,834	30,834	30,897	30,897	CAPITAL OUTLAY
6500-0001	INTERFUND TRANSFERS-COUNTY COUNSEL	24,356	59,935	46,253	46,253	
6500-0002	INTERFUND TRANSFERS-GENERAL SERVICES	14,853	51,052	360,000	360,000	
6500-0003	INTERFUND TRANSFERS-PUBLIC WORKS	566,116	503,925	400,000	400,000	ROAD
6500-0004	INTERFUND TRANSFERS-PARKS & REC	77,775	89,946	74,226	74,226	
6500-0005	INTERFUND TRANSFERS-DEPT OF AGING	207,263	230,384	234,178	234,178	
6500-0006	INTERFUND TRANSFERS-DATA PROCESSING	1,367,653	1,587,866	1,494,760	1,494,760	
6500-0007	INTERFUND TRANSFERS-CAPITAL PROJECTS	316,143	292,885	314,997	314,997	
6500-0009	INTERFUND TRANSFERS-GOVT BLDGS	337,055	228,674	366,354	366,354	
6500-0011	INTERFUND TRANSFERS-RECORDER	1,764	875	700	700	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
6500-0012	INTERFUND TRANSFERS-AGRICULTURE	41,386	50,732	41,708	41,708	
6500-0014	INTERFUND TRANSFERS-PERSONNEL	18,019	19,126			
6500-0015	INTERFUND TRANSFERS-SHERIFF CT SECURITY	714,576	796,162	806,346	1,208,483	
6500-0016	INTERFUND TRANSFERS-LODI MARSHAL	100,918	103,132			
6500-0017	INTERFUND TRANSFERS-MRET MARSHAL	100,918	206,264			
6500-0018	INTERFUND TRANSFERS-TRACY MARSHAL	100,918				
6500-0019	INTERFUND TRANSFERS-STOCKTON MARSHAL	403,672	412,526	741,923	1,500,000	
6500-0020	INTERFUND TRANSFERS-COLLECTOR	3,403	3,149	3,500	3,500	
6500-0021	INTERFUND TRANSFERS-COUNTY ADMINISTRATOR	23,963	7,910	7,000	7,000	
6500-0022	INTERFUND TRANSFERS-SUPERIOR COURT	400,905	545,421	798,369	798,369	TRIAL COURT
6500-0023	INTERFUND TRANSFERS-COURT ASSIGNED COUNSEL	279,016	248,165	280,000	280,000	
6500-0024	INTERFUND TRANSFER-TREAS/TAX COLLECTOR	966	1,311	2,500	2,500	
6500-0026	INTERFUND TRANSFER-MENTAL HEALTH	223,813	88,658	175,136	175,136	MH/SUBSTANCE ABUSE
6500-0027	INTERFUND TRANSFERS-SUBSTANCE ABUSE	443,194	283,681	419,449	419,449	MH/SUBSTANCE ABUSE
6500-0031	INTERFUND TRANSFERS-UTILITY DISTRICTS	44,962	69,076	20,000	20,000	
6500-0032	INTERFUND TRANSFERS-GEN SVCS/PURCHASING	443,539	418,711	58,762	58,762	
6500-0033	INTERFUND TRANSFERS-JUVENILE HALL	15,774	15,774	15,775	15,775	
6500-0035	INTERFUND TRANSFERS-AUDITOR	14,792	16,720	14,000	14,000	
6500-0036	INTERFUND TRANSFERS-PUBLIC WORKS CONSTRUCTION	21,410	18,268	364,500	364,500	ROAD
6500-0037	INTERFUND TRANSFERS-PUBLIC WORKS MATERIALS	382,004	504,815	400,000	400,000	ROAD
6500-0038	INTERFUND TRANSFERS-PUBLIC HEALTH	64,614	106,798	123,671	123,671	
6500-0040	INTERFUND TRANSFERS-NEIGHBORHOOD PRESERVATION		497			
6500-0041	INTERFUND TRANSFERS-PROBATION ADMIN	56,772	57,114	58,256	58,256	
6500-0042	INTERFUND TRANSFER-HSA	224,607	300,848	160,770	160,770	
6500-0043	INTERFUND TRANSF-PUBLIC WORKS-SPEC PROJECTS	65,000	49,475	56,550	56,550	ROAD
6500-0049	INTERFUND TRANSFERS-MH PHARMACY	6,766	822	3,912	3,912	MH/SUBSTANCE ABUSE
6500-0050	INTERFUND TRANSFERS-DA-FAMILY SUPPORT		395,811	550,000	550,000	
6500-0050	INTERFUND TRANSFERS-DA-FAMILY SUPPORT	4,800	2,400			FAMILY SUPPORT
6500-0051	ITF TRANSFERS-COST ALLOC-RETIREMENT		65,731	129,038	129,038	
6500-0053	ITF TRANSFERS-COST ALLOC-GOVT BLDGS	178,897	43,603	261,920	132,464	
6500-0055	ITF TRANSFERS-COST ALLOC-GEN SERV	96,806	161,463	395,226	378,706	
6500-0056	ITF TRANSFERS-COST ALLOC-PERSONNEL	156,735	138,877	138,100	138,100	
6500-0057	ITF TRANSFERS-COST ALLOC-AUDITOR	120,775	101,852	119,843	119,843	
6500-0058	ITF TRANSFERS-COST ALLOC-TREA-TAX COLL	4,403	16,494	31,669	31,669	
6500-0059	ITF TRANSFERS-COST ALLOC-SINGLE AUDIT	12,080	13,473	10,050	10,050	
6500-0060	ITF TRANSFERS-COST ALLOC-GENERAL SERV	26,182				
6500-0061	ITF TRANSFERS-COST ALLOC-CO COUNSEL	77,044	36,635	47,658	47,658	
6500-0065	ITF TRANSFERS-COST ALLOC-EQ ALLOW	139,176	133,597	124,559	124,559	
6500-0072	ITF TRANSFERS-COST ALLOC-PARKS & REC	7,120	3,050	4,814	4,814	
6500-0073	ITF TRANSFERS-COST ALLOCATION-DATA PROCESSING	33,978-	59,852-	146,328-	146,328-	
6500-0076	ITF TRANSFERS-COST ALLOC-CAO	39,989	79,834	64,242	64,242	
6500-0078	INTERFUND TRF-COMMUNITY DEVELOPMENT	34	9,113			
6500-0079	INTERFUND-TRIAL CT COLLECTION REIMB-PROB				373,072	
6500-0080	INTERFUND-TRIAL CT-SECURITY REIMB-JUV HALL				38,889	
	TOTAL CHARGES FOR CURRENT SERVICES	46,361,674	46,765,148	48,488,995	51,077,674	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
	MISCELLANEOUS REVENUES					
7020-0000	AID FROM PRIVATE PARTIES	14,683	9,018			ROAD
7020-0000	AID FROM PRIVATE PARTIES	450				ROAD DIST # 1
7020-0000	AID FROM PRIVATE PARTIES	3,550	3,250			ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES		49,653	20,759	20,759	LIBRARY
7020-0008	AID FROM PRIVATE PARTIES-HAZ MAT TAPE	1,910				
7020-0023	AID FROM PRIVATE PARTIES-PARKS & RECREATION	1,512				
7020-0024	AID FROM PRIV PARTIES-S F URSA INSTITUTE		305			
7020-0025	AID FROM PRIVATE PARTIES-ADAP			5,000	5,000	
7020-0047	AID FROM PRIVATE PARTIES-LLOYD LANE/MORADA		700			ROAD
7020-0062	AID FROM PRIVATE PARTY ZOO SOCIETY (0237)				78,975	CAPITAL OUTLAY
7020-0064	AID FROM PRIVATE PARTIES-INDIGENT BURIAL	6,642	7,191	9,000	9,000	
7020-0067	AID FROM PRIVATE PARTIES-HOFFMAN PHARM	700				
7020-0068	AID FROM PRIV PARTIES-PFIYER ED GRANT	5,000				
7020-0069	AID FROM PRIV PARTIES-DELTA EMPIRE	500				
7020-0070	AID FROM PRIV PARTIES-TRI-MARK	4,250	708			TRANSPORTATION COORD
7020-0072	AID FROM PRIV PARTIES-JR AID-PH	500				
7020-0073	AID FROM PRIVATE PARTIES-RAIL PROGRAM		3,541			TRANSPORTATION COORD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	3,507	11,722	3,000	3,000	
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	32,899				ROAD
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS	253,000-				CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	7,662	4,817	5,000	5,000	
7040-0000	SALE OF FIXED ASSETS		40			ROAD
7040-0000	SALE OF FIXED ASSETS	5,000				CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS			2,500	2,500	J. T. P. A.
7050-0001	OTHER SALES-DEVELOPMENT SERVICES	7,312	4,973	6,500	6,500	
7050-0003	OTHER SALES-MAPS-SIGNS-INDICES-ORDINANCES-ETC	3,671	1,887			
7050-0004	OTHER SALES-SUPPLIES	214	230	16,000	16,000	
7050-0005	OTHER SALES-GENERAL SERVICES	19,762	23,499	19,000	19,000	
7050-0007	OTHER SALES-DISASTER KITS	383	175			
7050-0009	OTHER SALES-RECYCLED MATERIALS-NO COUNTY	520	848			ROAD
7050-0010	OTHER SALES-FORMS & TAPES		447	250	250	
7050-0010	OTHER SALES-FORMS & TAPES	933				
7050-0010	OTHER SALES-FORMS & TAPES	46,382	56,016	54,000	54,000	TRIAL COURT
7050-0011	OTHER SALES-SCRAP METALS		48			
7050-0011	OTHER SALES-SCRAP METALS	415	743			ROAD
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY	3,196		1,500	1,500	
7050-0013	OTHER SALES-FORMS-CO CLERK	1,507	546			
7050-0014	OTHER SALES-SUBCRIPTION-BOS AGENDA & MINUTES		1,575	1,600	1,600	
7050-0014	OTHER SALES-SUBCRIPTION-BOS AGENDA & MINUTES	1,800				
7050-0015	OTHER SALES-ORDINANCE CODES			150	150	
7050-0019	OTHER SALES-FORMS-COUNTY CLERK		90	800	800	
7060-0000	MISCELLANOUS	5				ROAD
7060-0000	MISCELLANOUS	25,404	5,030	4,600	4,600	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	1,827	1,763	1,300	1,300	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	569	710	500	500	ROAD
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	67	88	26	26	TRIAL COURT
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	353	751	170	170	MH/SUBSTANCE ABUSE
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	250	290	300	300	J. T. P. A.
7060-0001	OTHER-FEES RECEIVED FROM EMPLOYEES	66	116			FAMILY SUPPORT
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND	54,850	48,629			CAPITAL OUTLAY
7060-0007	OTHER-OUTLAWED WARRANTS	38,574	38,268	24,000	24,000	
7060-0007	OTHER-OUTLAWED WARRANTS	26	2,959	500	500	ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	8,062	7,019	8,500	8,500	TRIAL COURT
7060-0007	OTHER-OUTLAWED WARRANTS	7,358	1,835	300	300	MH/SUBSTANCE ABUSE
7060-0007	OTHER-OUTLAWED WARRANTS	797	258	2,000	2,000	J. T. P. A.
7060-0007	OTHER-OUTLAWED WARRANTS	460	993			FAMILY SUPPORT
7060-0008	OTHER-DCH VENDING MACHINE	226	211	300	300	
7060-0011	OTHER-RECOVERED DAMAGES	136				
7060-0011	OTHER-RECOVERED DAMAGES	3,736	42,471	20,000	20,000	ROAD
7060-0012	OTHER-RECOVERED DAMAGES-JUV HALL PROPERTY	149	46			
7060-0015	OTHER-DOA-INCOME FOR SERVICES	8,769	78			
7060-0016	OTHER-EDA TRANSFER	92,661	63,228	100,000	100,000	J. T. P. A.
7060-0018	OTHER-ENVIRONMENTAL CONSULTANTS REIMBURSEMENT	92,888	26,679	150,000	150,000	
7060-0020	OTHER-ABANDONMENT FEES	2,525	2,125	1,875	1,875	ROAD
7060-0021	OTHER-REFUNDS ON OUTSIDE AGENCY CONTRACTS	600	14,168			
7060-0026	OTHER-RSVP PROGRAM INCOME	2,861	1,188	5,732	5,732	
7060-0027	AAB FINDINGS OF FACTS FEES		950	480	480	
7060-0027	AAB FINDINGS OF FACTS FEES	150				
7060-0028	OTHER-FEES RECEIVED FROM CO EMPLOYEE-HSA & MGCS	757	729	500	500	
7060-0033	NARCOTICS ENFORCEMENT DISTRIBUTION	123,334	57,782	90,000	90,000	DA-NARC ENFORCE
7060-0035	RECOVERED DAMAGES-PARKS & RECREATION	3,350	618	500	500	
7060-0040	CCS FAMILY REPAYMENTS	1,449	3,829	600	600	
7060-0044	OTHER-LOCAL HEALTH LAB SERVICES-TUOLUMNE CO	13,475	19,080	13,200	13,200	
7060-0046	OTHER-CHILD RECOVERY REIMBURSEMENT	833	6,491	1,500	1,500	
7060-0047	OTHER-PARKS SUBDIVISION TR (0890)	72,359	9,512		3,029	CAPITAL OUTLAY
7060-0049	OTHER-RECORD COPYING FEE	45	45			
7060-0051	VAPOR RECOVERY INSPECTION	60,949	44,559	52,500	52,500	
7060-0052	PERSONNEL-COPIES OF PERSONNEL DOCUMENTS	30	152	40	40	
7060-0053	OTHER-ENF AGENCY COST RECOVERY REIMBURSEMENT			45,000	45,000	
7060-0054	OTHER-REIMB FROM ENVIRONMENTAL HLTH TR	29,470	1,631	50,000	50,000	
7060-0055	OTHER-PARKS SUBDIVISION TR (0239)		9,188		5,811	CAPITAL OUTLAY
7060-0057	OTHER-VENDING MACHINE-AUDITOR	58	120			
7060-0058	OTHER-VENDING MACHINE-ASSESSOR	222	468			
7060-0059	OTHER-VENDING MACHINE-PERSONNEL	116	240			
7060-0060	OTHER-VENDING MACHINE-PROBATION	82				
7060-0060	OTHER-VENDING MACHINE-PROBATION		218	500	500	
7060-0063	FARE BOX REVENUE-WOODBRIDGE DIAL-A-RIDE	4,836	4,264	5,000	5,000	TRANSPORTATION COORD
7060-0066	OTHER-CRIMINAL JUSTICE FACILITY		51,572		110,293	CAPITAL OUTLAY
7060-0069	OTHER-CSA #11			3,500	3,500	
7060-0070	OTHER-CHILD SUPPORT EXCESS INCENTIVE		1,505,347	806,020	806,020	FAMILY SUPPORT

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0071	COURTHOUSE CONSTR FUND	849,695	193,633	900,000	1,516,575	CAPITAL OUTLAY
7060-0072	OTHER-REIMB FR R WHITE MEMORIAL TR		9,291			
7060-0073	OTHER-ADMIN-BAD CHECK COLLECTION		739			
7060-0074	OPERATION REVITALIZATION/OCJP CITY OF STKN	26,856	55,763			
7060-0076	OTHER-GRAIN SCALE INSP FEES	3,503	729	2,800	2,800	
7060-0077	OTHER-EQUITABLE LIFE INSURANCE FEES	12,883	11,468	12,000	12,000	
7060-0078	OTHER-VENDING MACHINES-JUVENILE HALL	1,947	1,757	1,600	1,600	
7060-0079	OTHER-INSPECT/TEST WEIGHING/MEASURING DEVICES	101,964	121,711	116,680	116,680	
7060-0080	OTHER-VENDING MACHINES-PARKS & REC	655	275	170	170	
7060-0081	COUNTY SHARE-ABSENT PARENT COLLECTIONS	378,733	418,852	200,000	200,000	
7060-0082	OTHER-UNCLAINED MONEY IN CO TREASURER	147,054	93,706	96,955	96,955	
7060-0083	REBATES & REFUNDS-PERMIT & INSPCETION SERVICES	1,770	1,354-			
7060-0084	OTHER-MISCELLANEOUS-PUBLIC HEALTH	144	2,818			
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	6,828	11,108	15,000	15,000	
7060-0087	DA-ENVIRONMENTAL PROTECTION UNIT	111,100	107,500	125,000	125,000	
7060-0093	OTHER-CA TRAFFIC SAFETY INSTITUTE REIMB	10,900	14,562	13,582	13,582	TRIAL COURT
7060-0094	REBATES & REFUNDS-PUBLIC HEALTH	769	2,400	1,200	1,200	
7060-0096	REBATES & REFUNDS	516	1,046			
7060-0096	REBATES & REFUNDS	639				ROAD
7060-0096	REBATES & REFUNDS	12,074				CAPITAL OUTLAY
7060-0096	REBATES & REFUNDS		10,090			LIBRARY
7060-0097	REVENUE TO BE ABATED-CHILD SUPPORT	171,659-	1,795-			
7060-0098	OTHER-MISCELLANEOUS	210,620	20,628	22,000	22,000	
7060-0098	OTHER-MISCELLANEOUS	8,994	12,260	10,000	10,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	100,000				FISH AND GAME
7060-0098	OTHER-MISCELLANEOUS		1,353			TRIAL COURT
7060-0098	OTHER-MISCELLANEOUS		52			ROAD DIST # 3
7060-0099	REVENUE TO BE ABATED	392,058	9,672			
7060-0099	REVENUE TO BE ABATED	102				ROAD
7060-0099	REVENUE TO BE ABATED		5			J. T. P. A.
7060-0099	REVENUE TO BE ABATED		3			FAMILY SUPPORT
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189	400,000	800,000	800,000	800,000	
7060-0106	OTHER-JAIL IMPROVEMENTS-AB 189			100,000		CAPITAL OUTLAY
7060-0108	OTHER-DRUG REHAB				608,244	CAPITAL OUTLAY
7060-0111	OTHER-PROCEEDS-SALE OF BONDS	316,270	454,966			
7060-0112	OTHER-LOAN PROCEEDS	18,199	18,399			CONTINGENCY
7060-0113	OTHER-ROAD DISTRICTS REIMBURSEMENT	268,963	1,093,689	721,000	721,000	ROAD
7060-0115	OTHER-LINKAGES CLINT FEES		2,031	6,176	6,176	
7060-0116	BUILDING INSP-BAD CHECK FEES	322	278	350	350	
7060-0117	PLANNING-BAD CHECK FEES	20				
7060-0118	PARKS & REC-BAD CHECK FEES	196	140	200	200	
7060-0119	OTHER-TRACY/SAN JOAQUIN CDC	11,641	51,168	55,000	55,000	J. T. P. A.
7060-0120	TREASURER-BAD CHECK FEES	8,224	15,882	15,400	15,400	
7060-0126	OTHER-TAX COLLECTOR OVERAGE FUND	2,420	4,500	2,500	2,500	
7060-0127	OTER-LIRA-CONTRACT		1,125			
7060-0129	OTHER MUTUAL AID REIMBURSEMENT		2,485			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
7060-0133	OTHER-MISCELLANEOUS- SUBSTANCE ABUSE		80,684	71,123	71,123	
7060-0133	OTHER-MISCELLANEOUS- SUBSTANCE ABUSE	102,354	332,039	246,500	246,500	MH/SUBSTANCE ABUSE
7060-0134	OTHER-BANK OF STOCKTON-TRF	3,273				
7060-0136	MISCELLANEOUS-GEN FD-COURTS	106				
7060-0137	OTHER-TREAS/TAX COL-MISC	1,169				
7060-0138	OTHER-RECORDERS MISC	868				
7060-0139	OTHER-DELTA SMALL BUSINESS DEVELOP CTR		7,930	6,000	6,000	J. T. P. A.
7060-0141	PROBATION RET'D CHECK FEE		135			
7060-0143	OTHER-MISC-D.A.				48,182	
7060-0145	OTHER-MISC-MANTECA MARSHAL		170			
7060-0200	OTHER-MENTAL HEALTH LOAN REPAYMENT	234,800	100,476	234,821	234,821	
7060-0201	OTHER-TELEPHONE ISF-LOAN REPAYMENT	235,890	235,890	235,890	235,890	
7060-0202	OTHER-FAMILY SUPPORT-LOAN REPAYMENT	92,866	100,119	177,007	177,007	
7060-0203	OTHER-304 E WEBER/COURTHOUSE ELEVATOR REPAYMNT	294,944	296,939	240,497	240,497	
7060-0204	OTHER-M P & PARKING GARAGE-REPAYMENT	12,191	24,382	24,382	24,382	
7060-0205	OTHER-HOSPITAL C.O.P PROJECT-LOAN REPAYMENT	198,671	1,039,993	1,039,781		
7060-0206	OTHER-HOSP PUB FACILITY C.O.P. EQUIP-LOAN REPAY	228,399	456,798	456,798	456,798	
7060-0207	OTHER-PUBLIC WORKS COP PROJECT	113,569	114,559	115,059	115,059	
7060-0208	OTHER-ENERGY CONSERVATION LOAN REPAYMENT	554,620	324,702	324,702	324,702	
7060-0209	OTHER-REIMBURSEMENT-CHILD TESTRAINT TR	10,345		14,500	14,500	
7060-0210	OTHER-DRUG TREATMENT CENTER-REPAYMENT		129,497			
7060-0211	OTHER-PARK SUBDIVISION TRUST (0566)	3,000	23,131			CAPITAL OUTLAY
	TOTAL MISCELLANEOUS REVENUES	5,898,039	8,968,099	7,939,175	8,270,503	
	OPERATING TRANSFERS IN					
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND				250,000	CAPITAL OUTLAY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	966,693	1,000,208	1,004,873	1,004,873	J. T. P. A.
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	336,863	292,711	300,373	300,373	RABIES TREATMENT
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	3,200,000	438,164	665,130	178,155	CONTINGENCY
8001-0001	OPERATING TRANSFERS FROM GENERAL FUND	60,700	53,103	54,782	54,782	LIBRARY
8001-0002	OPERATING TRANSFERS FROM CONTINGENCY FUND	451,821	219,046			
8001-0006	OPERATING TRANSFERS FROM CAPITAL OUTLAY FUND				8,520	TRIAL COURT
8001-0009	OPERATING TRF FROM GEN FD FOR SUB ABUSE	143,217	143,222	143,222	143,222	MH/SUBSTANCE ABUSE
8001-0011	OPERATING TRANSFERS FROM GEN FD-SUPERIOR CT	2,591,056	2,900,532	3,021,396	3,720,544	TRIAL COURT
8001-0012	OPERATING TRANSFER FROM GEN FD-STKN MUNI CT	1,940,173	2,165,127	2,407,555	2,972,392	TRIAL COURT
8001-0013	OPERATING TRANSFERS FROM GEN FD-LODI MUNI CT	345,310	289,637	489,551	577,959	TRIAL COURT
8001-0014	OPERATING TRANSFERS FROM GEN FD-MRE MUNI CT	303,061	433,909	837,823	1,020,242	TRIAL COURT
8001-0015	OPERATING TRANSFERS FROM GEN FD-TRACY MUNI CT	262,475				TRIAL COURT
8001-0017	OPERATING TRANSFERS FROM EQUIP AUTOMATION FUND	36,000	36,000	36,000	36,000	
8001-0018	OPERATING TRANSFERS FROM DA/NARCOTICS ENFORCE	40,000	56,000	90,000	90,000	
8001-0019	OPERATING TRANSFERS FROM ASSESSORS AUTOMATION TR	68,300	40,000			
8001-0021	OPER TRF FROM SHERIFF/CAL ID TRUST	58,995	66,697	75,738	75,738	
8001-0022	OPER TRF FROM CO AUTOMATED WARRANT SYSTEM	8,798	50,000	45,000	45,000	

SCHEDULE 5
ANALYSIS OF FINANCING SOURCES BY SOURCE BY FUND

ACCOUNT NO.	SOURCE CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY BOARD OF SUPERVISORS 1995-1996	FUND (GENERAL UNLESS OTHERWISE NOTED)
8001-0023	OPERATING TRANSF FROM PUB HEALTH-VITAL STATS	26,792	11,664	22,500	22,500	
8001-0024	OPERATING TRANS FROM FAMILY SUPPORT		182,113		1,974	CAPITAL OUTLAY
8001-0025	OPER TRF FROM ST AUTO INS FRAUD TR	37,785	31,634			
8001-0026	OPER TRF FROM AB1288-MENTAL HEALTH TR	2,069,628	1,969,322	1,610,759	1,610,759	MH/SUBSTANCE ABUSE
8001-0028	OPER TRF FROM AB1288-HEALTH SERVICE TR	580,391	256,165	331,881	331,881	
8001-0029	OPER TRF FRM AB1288-HEALTH SERVICE TR-VLF		958,613			
8001-0040	OPER TR-SOC SVC TR-FOSTER CARE	102,166	104,571	104,572	104,572	
8001-0042	OPER TR-SOC SVC TR-HMK SVC			958,613	958,613	
8001-0048	OPER TRF FRM CAP OUTLAY SJ PARTNERSHIP	81,700	81,700	81,700	81,700	
8001-0050	OPER TRANSF-HOSP SUPPORT OF OTHER HEALTH SVCS	23,371,606	19,888,398	19,888,398	19,888,398	
8001-0052	OPER TR FROM AUTO THEFT PROSECUTION TR	379,832	163,263	163,263		
8001-0053	OPER TR FROM FAMILY SUPPORT		750		99,250	CAPITAL OUTLAY
8001-0054	OPER TR FROM WORKERS COMP FRAUD PROSECTION TRUST	30,861	75,402			
8001-0056	OPER TR-STKN MUNI CT AUTOMATION FD	18,324		17,794	17,794	TRIAL COURT
8001-0058	OPER TRF-FROM CT MICROGRAPHICS TRUST	21,275	23,478	25,000	25,000	TRIAL COURT
8001-0059	OPER TRF FROM 1991-PUBLIC FINANCING TR	201,131				
8001-0059	OPER TRF FROM 1991-PUBLIC FINANCING TR	113,869				CAPITAL OUTLAY
8001-0060	OPER TR-LODI CT CIVIL AUTOMATION-MICROGRAPHICS	2,163				TRIAL COURT
8001-0061	OPER TR-MANTECA CT CIVIL AUTOMA-MICROGRAPHICS	4,059		14,779	14,779	TRIAL COURT
8001-0062	OPER TR-TRACY CT CIVIL AUTOMATION	1,421				TRIAL COURT
8001-0063	OPER TR-STKN CT CIVIL AUTOMA-MICROGRAPHICS	62,237		17,794	17,794	TRIAL COURT
8001-0064	OPER-TRF FR 1991 COP UNPAID OBLIG FD (50587)				200,000	CAPITAL OUTLAY
8001-0065	OPER TRF FROM ADR TRUST	10,640	57,673	54,120	54,120	
8001-0066	OPER TRF FROM FARM ADVISORS TRUST		21,726			
8001-0067	OPER TR FR INMATE WELF FD-SUBSTANCE ABUSE		185,000	220,000	220,000	
8001-0068	OPER TR FROM HOSPITAL		1,900,000			
8001-0069	OPER TR-MRET MARSHAL-CIVIL FEES - GC 26731		12,000			
8001-0071	OPER-TR SOLID WASTE MANAGEMENT TR		11,020			
8001-0072	OPER TRF FROM HOSP REPLACEMENT TR		1,575,000	586,048	586,048	
8001-0074	OPER TRF SMALL CLAIMS-ADVISORY-LODI			7,919	7,919	TRIAL COURT
8001-0075	OPER TRF SMALL CLAIMS-ADVISORY-MRET			8,642	8,642	TRIAL COURT
8001-0076	OPER-TRF-2% AUTOMATION FD-STKN			170,649	170,649	TRIAL COURT
8001-0077	OPER-TRF-2% AUTOMATION FD-LODI			167,179	167,179	TRIAL COURT
8001-0078	OPER-TRF-2% AUTOMATION FD-MRET			80,116	80,116	TRIAL COURT
8001-0081	OPER TRF-HOSPITAL COP PROJECT-LOAN REPAYMENT				1,039,781	
	TOTAL OPERATING TRANSFERS IN	37,929,342	35,693,848	33,703,169	36,187,268	
	GRAND TOTAL	508,385,578	520,101,055	558,394,013	567,220,743	

County of San Joaquin
State of California

Anaylsis of Current Property Taxes and Assessed Valuation
For Fiscal Year 1995–96

County Funds		Current Secured Property Taxes				Current Unsecured Property Taxes			
		Apportionment	Voter Approved Debt		Total	Apportionment	Voter Approved Debt		Total
Fund	Fund Code	from Countywide Tax Rate	Rate	Amount	Secured	from Countywide Tax Rate	Rate	Amount	Unsecured
Countywide Funds									
General	1	46,449,523	0	0	46,449,523	3,006,913	0	0	3,006,913
Less Than Countywide Funds									0
Road District 1	13	240,979	0	0	240,979	15,803	0	0	15,803
Road District 2	14	125,753	0	0	125,753	8,021	0	0	8,021
Road District 3	15	598,489	0	0	598,489	29,902	0	0	29,902
Road District 4	16	1,081,819	0	0	1,081,819	70,515	0	0	70,515
Road District 5	17	831,549	0	0	831,549	55,131	0	0	55,131
County Library	18	2,004,219	0	0	2,004,219	125,266	0	0	125,266
Total		51,332,331	0	0	51,332,331	3,311,551	0	0	3,311,551

Countywide Tax Base

	Secured Roll				Total
	Local Assessed	State Assessed	Total Secured	Unsecured Roll	Secured & Unsecured
Land	7,206,396,135	44,365,141	7,250,761,276	36,186,640	7,286,947,916
Improvements	13,996,833,062	7,255,910	14,004,088,972	544,326,133	14,548,415,105
Personal Property	725,374,253	11,672,383	737,046,636	973,346,631	1,710,393,267
Unitary & Operating Nonunitary Property	0	1,059,014,103	1,059,014,103	0	1,059,014,103
Total Assessed Valuation	21,928,603,450	1,122,307,537	23,050,910,987	1,553,859,404	24,604,770,391
Less Exemptions:					
Homeowners	(587,332,115)	0	(587,332,115)	(532,046)	(587,864,161)
Other	(725,508,185)	0	(725,508,185)	(15,154,611)	(740,662,796)
Total Net Assessed Valuation	20,615,763,150	1,122,307,537	21,738,070,687	1,538,172,747	23,276,243,434
Less Allowance For:					
Redevelopment	(613,449,625)	0	(613,449,625)	(76,616,783)	(690,066,408)
Adjusted Valuation For Estimated Tax Revenue Computation	20,002,313,525	1,122,307,537	21,124,621,062	1,461,555,964	22,586,177,026

SCHEDULE 7
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
SUMMARIZATION BY FUNCTION:				
GENERAL	46,255,180	46,497,430	50,904,145	50,204,512
PUBLIC PROTECTION	111,466,062	121,656,186	127,477,385	131,383,332
PUBLIC WAYS & FACILITIES	20,387,474	25,272,860	38,919,401	39,190,652
HEALTH & SANITATION	84,910,834	83,401,161	87,644,226	88,233,559
PUBLIC ASSISTANCE	231,366,448	234,104,303	257,009,994	257,009,744
EDUCATION	3,157,375	2,992,689	2,616,627	2,616,127
RECREATION	2,587,995	2,491,431	2,609,277	2,657,985
CONTINGENCY RESERVE	451,821	288,071	3,600,000	3,113,025
TOTAL FINANCING REQUIREMENTS	500,583,189	516,704,131	570,781,055	574,408,936
SUMMARIZATION BY FUND:				
01 GENERAL	405,388,725	411,737,141	444,392,808	446,084,837
02 ROAD	15,747,079	17,958,750	24,543,521	24,543,521
04 CAPITAL OUTLAY	3,714,043	3,462,560	1,721,882	1,721,882
05 FISH AND GAME	54,107	82,888	63,271	63,271
06 TRIAL COURT	14,494,316	15,180,297	16,247,667	17,790,999
07 MH/SUBSTANCE ABUSE	35,449,926	36,207,860	38,681,642	39,289,886
08 J. T. P. A.	10,740,475	12,586,035	13,222,187	13,222,187
09 TRANSPORTATION COORD	1,451,541	1,537,586	3,639,857	3,911,108
10 RABIES TREATMENT	384,999	371,245	439,533	439,533
11 CONTINGENCY	451,821	288,071	3,600,000	3,113,025
13 ROAD DIST # 1	99,068	754,241	840,775	840,775
14 ROAD DIST # 2	69,402	212,507	663,437	663,437
15 ROAD DIST # 3	297,876	1,030,875	3,288,694	3,288,694
16 ROAD DIST # 4	939,626	1,788,992	1,755,387	1,755,387
17 ROAD DIST # 5	1,045,649	1,008,476	2,373,877	2,373,877
18 LIBRARY	2,647,656	2,613,684	2,353,275	2,353,275
34 DA-NARC ENFORCE	43,000	59,388	93,000	93,000
35 SHERIFF-NARC ENFORCE	198,011	81,758		
37 RECORDERS EQUIP/AUTO	545,521	695,702	427,020	427,020
38 FAMILY SUPPORT	6,637,213	8,590,867	11,229,301	11,229,301
39 COMMUN INFRA-STRUCT	183,135	455,208	1,203,921	1,203,921
TOTAL FINANCING REQUIREMENTS	500,583,189	516,704,131	570,781,055	574,408,936

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS/CLERK OF THE BOARD	807,200	979,284	1,016,457	1,014,957
01 010200 COUNTY ADMINISTRATOR	797,364	832,790	937,265	936,865
01 010202 CAO-CAPITAL PROJECTS	320,739	291,565	314,997	314,997
08 010305 EMPLOYMENT & ECONOMIC DEVELOPMENT	10,740,475	12,586,035	13,222,187	13,222,187
01 010400 CLERK BOARD OF SUPERVISORS	162,563			
FINANCE				
01 010800 AUDITOR-CONTROLLER	1,576,521	1,524,138	1,549,254	1,548,954
01 010804 OPERATING TRANSFERS	3,536,863	730,875	965,503	478,528
01 010900 INFORMATION SYSTEMS DIVISION	1,296,357	1,441,175	2,007,287	2,003,487
01 011000 TREASURER-TAX COLLECTOR	1,605,781	1,503,962	1,823,293	1,822,923
01 011100 ASSESSOR	4,186,477	4,343,892	4,156,858	4,152,408
01 011200 GENERAL SERVICES/PURCHASING	1,925,702	2,045,416	1,952,436	1,881,292
01 011600 REVENUE & RECOVERY	1,360,416	1,396,339	1,386,110	1,386,062
COUNSEL				
01 011800 COUNTY COUNSEL	1,226,850	1,206,710	1,362,808	1,361,958
PERSONNEL				
01 012400 PERSONNEL	1,325,929	1,357,117	1,348,187	1,348,087
ELECTIONS				
01 013000 REGISTRAR OF VOTERS	1,147,373	1,568,778	1,165,547	1,165,397
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	3,711,403	3,690,402	3,774,589	3,645,133
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	3,714,043	3,462,560	1,721,882	1,721,882
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	94,700	6,700	81,700	81,700
OTHER GENERAL				
01 016000 SURVEYOR	291,147	246,878	228,200	226,110

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
01 016200 RETIREMENT-ADMINISTRATION	638,954	4,672-	110,998-	110,998-
01 016500 REBATES/REFUNDS & JUDGMENTS/DAMAGES	38,945	42,436	42,500	42,500
01 016600 MOTOR POOL CONTRIBUTION	5,333-			
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,754,711	7,245,050	11,958,083	11,956,083
TOTAL GENERAL	46,255,180	46,497,430	50,904,145	50,204,512
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	67,357	34,308		
01 020200 DISTRICT ATTORNEY	6,971,725	7,967,821	8,010,070	8,054,653
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	51,237	49,573	166,909	166,909
01 020202 DISTRICT ATTORNEY-SUBVENTION PROGRAM	354,213			
01 020203 DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	266,529	241,295	227,924	227,674
01 020205 DIST ATTY-VICTIM ASSISTANCE CENTER	270,682	308,147	326,750	326,750
01 020208 D A-MAJOR NARCOTICS VENDOR SUPPRESS	116,953	119,730	122,532	122,532
01 020209 DIST ATTY-CHILD ABDUCTION UNIT	154,931	147,014	197,593	197,593
34 020210 NARCOTICS ENFORCEMENT	43,000	59,388	93,000	93,000
01 020212 D A-AUTO INSURANCE FRAUD PROSECUTION			128,170	128,170
01 020213 ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	455,856	425,814	488,036	488,036
01 020215 SPOUSAL ABUSE PROSECUTION PROGRAM		57,223	174,647	174,647
01 020216 DA-WORKERS COMP INS FRAUD PROSECTION			167,116	167,116
38 020301 DA-FAMILY SUPPORT	6,637,213	8,590,867	11,229,301	11,229,301
01 020400 PUBLIC DEFENDER	4,275,751	5,134,094	5,317,012	5,314,438
01 020401 VERTICAL DEFENSE OF INDIGENTS PROJECT	146,278	112,040	112,271	112,098
01 020402 PUBLIC DEFENDER-SUBVENTION PROGRAM	348,800			
01 020900 ALTERNATIVE DISPUTE RESOLUTION	10,640	45,373	54,120	54,120
01 021000 GRAND JURY	33,780	48,059	42,364	42,364
01 021100 INTEGRATED CRIMINAL JUSTICE SYSTEM	19,610	26,200		
01 021200 PRETRIAL SERVICES	389,693	408,553	522,064	521,814
01 021201 ALCOHOL/DRUG ALTERNATIVE PROGRAM	206,536	228,068	249,577	249,577
01 021300 COURT ASSIGNED COUNSEL	2,045,946	2,217,354	2,409,209	2,409,209
01 021500 NEW DIRECTIONS	198,962	206,443	236,986	236,986
01 027400 OPERATING TRANSFERS TO COURTS	5,442,075	5,789,205	7,198,786	8,787,598
06 027500 SUPERIOR COURTS	6,773,213	7,111,814	7,497,315	8,196,463
06 027600 STOCKTON MUNICIPAL COURT	4,592,032	4,924,237	5,209,260	5,774,097
06 027700 LODI MUNICIPAL COURT	1,148,044	1,204,783	1,348,775	1,437,183
06 027800 MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT	1,012,301	1,939,463	2,192,317	2,383,256
06 027900 MUNICIPAL CT TRACY JUD DIST	968,726			
POLICE PROTECTION				
01 021601 SHERIFF-STC TRAINING	93,480	77,757	90,015	90,015

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
01 021602 SHERIFF - BOATING SAFETY	44,353	370,621	34,804	430,177
35 021606 SHERIFF-NARCOTICS ENFORCEMENT	198,011	81,758		
01 021620 SHERIFF - PATROL	8,966,435	9,936,727	9,124,718	9,595,337
01 021622 SHERIFF - COMMUNICATIONS	2,700,911	2,902,076	2,923,733	2,923,000
01 021626 SHERIFF - DETECTIVES	2,233,862	2,280,117	2,368,468	2,367,357
01 021628 SHERIFF - RECORDS/EVIDENCE	2,438,287	2,519,324	2,456,433	2,426,790
01 021630 SHERIFF - COURT SERVICES	1,343,845	1,582,109	1,454,073	1,514,923
01 021650 SHERIFF-LATHROP POLICE CONTRACT	912,145	1,000,019	1,021,635	1,016,320
01 021700 MARSHAL	1,061,752	1,197,840	2,173,438	2,172,380
01 021800 MARSHAL-LODI	365,461	369,918		
01 021900 MARSHAL-MANTECA-RIPON-ESCALON-TRACY	608,422	657,456		
DETENTION & CORRECTION				
01 022600 SHERIFF - CUSTODY	24,560,836	23,558,911	23,723,799	23,714,757
01 022615 SHERIFF - CUSTODY HIRING/TRAINING	5,489-			
01 022620 SHERIFF - WORK PROGRAMS	521,272	545,122	615,475	615,275
01 022621 CORRECTIONAL HEALTH SERVICES		3,768,171	3,891,912	3,891,912
01 022700 PROBATION-JUVENILE	2,537,980	2,648,302	2,748,253	2,746,953
01 022702 PROBATION-ADULT	2,291,438	2,314,734	2,392,850	2,392,800
01 022708 PROBATION TRAINING PROGRAM	53,768	44,727	47,440	47,440
01 022745 PROBATION-ADMINISTRATION	696,854	747,111	873,650	993,492
01 022800 JUVENILE HALL	3,379,644	3,909,764	4,338,638	4,305,321
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	797,184	843,537	1,010,004	1,010,004
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,941,781	1,940,615	2,025,161	2,024,467
01 024900 SEALER OF WEIGHTS & MEASURES	310,281	289,814	332,498	332,418
OTHER PROTECTION				
01 021635 SHERIFF - CIVIL	617,789	607,183	616,272	587,907
01 021640 SHERIFF - CORONER/MORGUE	650,327	654,045	651,959	591,004
01 021645 SHERIFF - ADMIN/SUPPORT SERVICES	1,625,546	1,580,959	1,592,200	1,450,146
01 024600 NEIGHBORHOOD PRESERVATION	1,554,312	2,058,083	1,960,027	1,960,027
01 025600 COMMUNITY DEVELOPMENT	1,995,519	1,914,507	2,629,234	2,629,034
01 025700 PUBLIC ADMINISTRATOR	141,548	145,974	157,283	157,283
01 025800 PLANNING	1,329,345	947,692		
01 025900 RECORDER	658,647	682,403	660,745	660,745
37 025901 RECORDERS-EQUIPMENT/AUTOMATION	545,521	695,702	427,020	427,020
01 026000 EMERGENCY SERVICES	732,669	793,892	752,523	752,423
10 026300 ANIMAL CONTROL DIVISION	384,999	371,245	439,533	439,533

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
05 026500 FISH & GAME PROPAGATION	54,107	82,888	63,271	63,271
01 026700 LAFCO CONTRIBUTION	121,137	138,217	138,217	138,217
TOTAL PUBLIC PROTECTION	111,466,062	121,656,186	127,477,385	131,383,332
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	2,325,080	2,420,355	2,751,175	2,751,175
02 030103 PUBLIC WORKS-ENGINEERING	1,879,706	1,972,328	2,686,908	2,686,908
02 030104 PUBLIC WORKS-EQUIPMENT MAINT	1,065,172	1,114,457	1,312,448	1,312,448
02 030105 PUBLIC WORKS-ROAD MAINT	5,359,389	5,527,067	7,021,904	7,021,904
02 030106 PUBLIC WORKS-CONSTRUCTION	4,031,678	5,823,283	9,383,814	9,383,814
02 030108 PUBLIC WORKS-DEVELOPMENT SERVICES	1,086,054	1,101,260	1,387,272	1,387,272
01 030200 ROAD & AIRPORT CONTRIBUTIONS	65,000	217,346	223,650	223,650
01 030400 FLOOD/WATER-ENGINEERING	281,431	308,879	386,282	386,282
13 031300 ROAD DISTRICT NO 1	99,068	754,241	840,775	840,775
14 031400 ROAD DISTRICT NO 2	69,402	212,507	663,437	663,437
15 031500 ROAD DISTRICT NO 3	297,876	1,030,875	3,288,694	3,288,694
16 031600 ROAD DISTRICT NO 4	939,626	1,788,992	1,755,387	1,755,387
17 031700 ROAD DISTRICT NO 5	1,045,649	1,008,476	2,373,877	2,373,877
39 039900 COMMUNITY INFRA STRUCTURE PROG	133,135	455,208	1,203,921	1,203,921
TRANSPORTATION TERMINAL				
01 039100 AIRPORT CONTRIBUTION	207,667			
TRANSPORTATION SYSTEMS				
09 039500 PUBLIC TRANSPORTATION	1,451,541	1,537,586	1,462,079	1,462,079
09 039501 RAIL SERVICES			2,177,778	2,449,029
TOTAL PUBLIC WAYS & FACILITIES	20,387,474	25,272,860	38,919,401	39,190,652
HEALTH & SANITATION				
HEALTH				
07 040300 MENTAL HEALTH PHARMACY	1,284,312	1,637,730	2,038,784	2,038,784

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
07 040500 MENTAL HEALTH SERVICES	25,266,232	25,255,966	27,125,451	27,125,451
07 040600 SUBSTANCE ABUSE SERVICES	8,899,382	9,314,164	9,517,407	10,125,651
01 041000 PUBLIC HEALTH	11,550,241	12,286,087	12,883,008	12,865,027
01 041500 CALIFORNIA CHILDREN'S SERVICES	1,566,804	1,868,823	1,986,568	1,985,638
01 049400 OPERATING TRFS TO HEALTH CARE SERVICES	35,689,177	32,304,687	33,118,713	33,118,713
SANITATION				
01 040800 UTILITY DISTRICTS	654,686	733,704	974,295	974,295
TOTAL HEALTH & SANITATION	84,910,634	83,401,161	87,644,226	88,233,559
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 HUMAN SERVICES-ADMINISTRATION	39,711,970	40,520,118	46,341,656	46,341,656
AID PROGRAMS				
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	154,863,698	154,905,831	170,573,691	170,573,691
01 050107 HSA-AFDC-FOSTER CARE	16,733,487	18,244,925	18,130,574	18,130,574
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	2,876,914	3,167,426	3,253,032	3,253,032
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	3,910,108	3,677,708	3,700,000	3,700,000
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	3,255,778	3,945,339	4,556,560	4,556,560
01 050121 HSA-ADULT SPEC CIRCUMSTANCES PROG	994-			
01 050124 HSA-INDOCHINESE REFUGEE PROGRAM	291,792	198,929	220,500	220,500
01 050131 PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	35,468	28,893	28,848	28,848
01 050132 PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,868,560	1,802,196	1,860,561	1,860,561
GENERAL RELIEF				
01 053300 BURIALS	55,764	56,419	57,298	57,298
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICE	191,085	193,553	213,091	212,841
OTHER ASSISTANCE				
01 053900 MARY GRAHAM CHILDREN'S SHELTER	2,204,243	2,218,467	2,459,997	2,459,997
01 054000 COMMUNITY SERVICES	262,382	188,884	171,316	171,316
01 054101 DEPARTMENT OF AGING	5,106,193	4,955,615	5,442,870	5,442,870

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

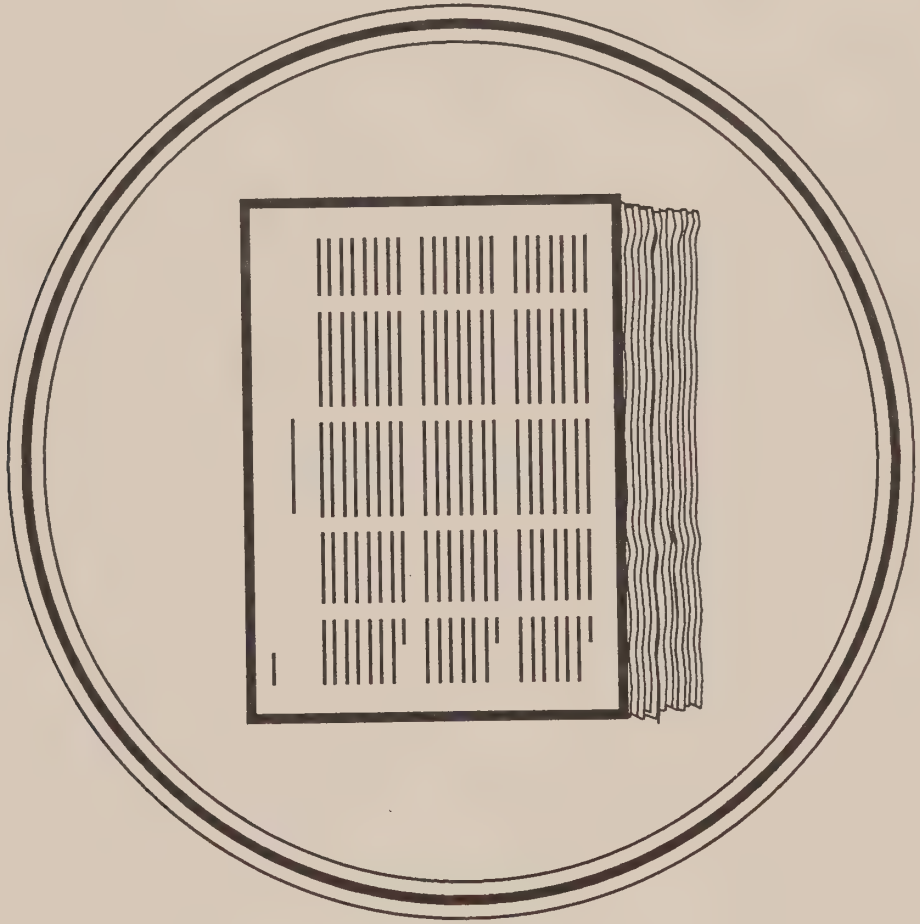
BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
TOTAL PUBLIC ASSISTANCE	231,366,448	234,104,303	257,009,994	257,009,744
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	27,457			
01 060200 BOARD OF EDUCATION	2,555			
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	2,647,656	2,613,684	2,353,275	2,353,275
01 060901 LIBRARY ADMINISTRATIVE SERVICES	60,700	53,103	54,782	54,782
AGRICULTURE EDUCATION				
01 061500 COOPERATIVE EXTENSION	234,305	235,826	208,570	208,070
01 061501 COOP EXT-PROJECT LINKAGES	184,702	90,076		
TOTAL EDUCATION	3,157,375	2,992,689	2,616,627	2,616,127
RECREATION				
RECREATION				
01 070200 RECREATION	23,194			
01 070300 PARKS & RECREATION	2,380,635	2,337,101	2,470,380	2,519,088
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	184,166	154,330	138,897	138,897
TOTAL RECREATION	2,587,995	2,491,431	2,609,277	2,657,985

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 8A
SCHEDULE OF COUNTY SPECIFIC FINANCING USES BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS (GROUPED BY FUNCTION AND ACTIVITY)	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES	451,821	288,071	3,600,000	3,113,025
TOTAL CONTINGENCY RESERVE	451,821	288,071	3,600,000	3,113,025
GRAND TOTAL COUNTY BUDGET	500,583,189	516,704,131	570,781,055	574,408,936

Departmental Expenditures



COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS/CLERK OF THE BOARD

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	632,594	766,253	772,504	772,504
0131		SALARIES-EXTRA HELP		2,406		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	572	750	1,369	1,369
0191		RETIREMENT	68,404	76,436	87,207	87,207
0193		SOCIAL SECURITY	36,500	43,968	43,255	43,255
0193	0003	SOCIAL SECURITY-MEDICARE	8,540	10,282	10,115	10,115
0193	0004	SOCIAL SECURITY-EXTRA HELP		149		
0193	0005	MEDICARE-EXTRA HELP		34		
0194		LIFE INSURANCE	2,385	2,984	2,149	2,149
0199		VISION CARE	4-			
		TOTAL SALARIES & EMPLOYEE BENEFITS	748,991	903,262	916,599	916,599
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	6,667	15,683	5,168	5,168
0202		OFFICE EXPENSE-POSTAGE	915	4,282	4,600	4,600
0203		OFFICE EXP-SUBS & PERIODICALS	561	586	550	550
0206		COMMUNICATIONS	11,028	13,264	13,867	13,867
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	4,834	3,966	6,000	6,000
0209		MEMBERSHIPS		70	95	95
0211		MAINTENANCE-EQUIPMENT	2,206	1,976	3,500	3,500
0211	0001	RADIO MAINTENANCE	202	203	221	221
0214		RENTS & LEASES-EQUIPMENT	84	1,718	10,350	10,350
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT		481	6,611	6,611
0217		TRANSPORTATION & TRAVEL	6,840	4,887	15,000	13,500
0218		TRANS & TRAVEL-MOTORPOOL	19,686	15,433	18,000	18,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,356	2,511		
0220	0701	LINDEN-MAC	35	89	112	112
0220	0702	FRENCH CAMP-MAC			340	340
0220	0703	THORNTON-MAC	340			
0220	0704	WOODBRIDGE-MAC	171	63	226	226
0220	0706	MORADA-MAC	384	384	384	384
0223		PUBLICATIONS & LEGAL NOTICES		624	720	720
0223	0001	PUBLICATIONS & LEGAL-ORDINANCE CODE		4,258	8,900	8,900
0226		SPECIAL DEPARTMENTAL EXPENSE	281			
0232		INSURANCE-WORKER'S COMPENSATION	2,043	4,130	3,441	3,441
0236		INSURANCE-CASUALTY	576	1,034	1,773	1,773
0264		RENTS-STRUCTURES & GROUNDS		380		
		TOTAL SERVICES & SUPPLIES	58,209	76,022	99,858	98,358
		TOTAL BOARD OF SUPERVISORS/CLERK OF THE BOARD	807,200	979,284	1,016,457	1,014,957

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	584,969	625,240	649,262	649,262
0189		UNEMPLOYMENT COMPENSATION INSURANCE	978	1,053	1,193	1,193
0191		RETIREMENT	63,324	65,067	75,605	75,605
0191	0004	RETIREMENT-REDUCTION INCENTIVE	42,555			
0193		SOCIAL SECURITY	26,877	32,204	30,300	30,300
0193	0003	SOCIAL SECURITY-MEDICARE	8,092	8,658	8,770	8,770
0194		LIFE INSURANCE	2,109	2,249	1,624	1,624
0195		HEALTH INSURANCE		105-		
0197		DENTAL INSURANCE		13-		
0199		VISION CARE		3-		
		TOTAL SALARIES & EMPLOYEE BENEFITS	728,904	734,350	766,754	766,754
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,354	21,416	26,000	26,000
0202		OFFICE EXPENSE-POSTAGE	1,834	1,841	2,000	2,000
0203		OFFICE EXP-SUBS & PERIODICALS	212	114	100	100
0206		COMMUNICATIONS	8,589	8,820	9,100	9,100
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	154	168	200	200
0209		MEMBERSHIPS			100	100
0211		MAINTENANCE-EQUIPMENT	468	433	500	500
0214		RENTS & LEASES-EQUIPMENT			84	84
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	17,470	17,470	5,858	5,858
0217		TRANSPORTATION & TRAVEL	4,788	6,850	4,000	3,600
0218		TRANS & TRAVEL-MOTORPOOL	281	153	250	250
0220		PROFESSIONAL & SPEC SERVICES	100,858	110,194	163,000	163,000
0220	0007	DATA PROCESSING DIRECT CHARGES	23,994	18,688	29,542	29,542
0223		PUBLICATIONS & LEGAL NOTICES	29		50	50
0226		SPECIAL DEPARTMENTAL EXPENSE	6,151	5,791	7,000	7,000
0232		INSURANCE-WORKER'S COMPENSATION	95	236	284	284
0236		INSURANCE-CASUALTY	486	692	1,504	1,504
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	115	2,364	7,000	7,000
		TOTAL SERVICES & SUPPLIES	180,878	195,230	256,572	256,172
		FIXED ASSETS				
0451		EQUIPMENT		871		
		TOTAL FIXED ASSETS		871		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	61,834-	23,559-	41,000-	41,000-
0502	INTRA FD TRF-COST ALLOCATION PLAN	50,534-	74,102-	45,061-	45,061-
	TOTAL INTRA FUND TRANSFERS	112,418-	97,661-	86,061-	86,061-
	TOTAL COUNTY ADMINISTRATOR	797,364	832,790	937,265	936,865

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010202 - CAO-CAPITAL PROJECTS

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	183,720	155,570	156,792	156,792
0141		SALARIES-EXTRA HELP-CONTRACTUAL	33,259	72,506	68,400	68,400
0189		UNEMPLOYMENT COMPENSATION INSURANCE	363	389	287	287
0191		RETIREMENT	18,770	15,406	17,949	17,949
0193		SOCIAL SECURITY	11,599	11,872	8,382	8,382
0193	0003	SOCIAL SECURITY-MEDICARE	2,991	3,098	2,082	2,082
0194		LIFE INSURANCE	545	474	476	476
		TOTAL SALARIES & EMPLOYEE BENEFITS	251,247	259,315	254,368	254,368
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,756	1,481	2,500	2,500
0202		OFFICE EXPENSE-POSTAGE	400	529	1,000	1,000
0203		OFFICE EXP-SUBS & PERIODICALS	4	4	50	50
0206		COMMUNICATIONS	4,365	3,963	4,560	4,560
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,955	1,058	1,200	1,200
0211		MAINTENANCE-EQUIPMENT	220	45	800	800
0214		RENTS & LEASES-EQUIPMENT	189	2,274	1,400	1,400
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	6,886	6,886	6,887	6,887
0218		TRANS & TRAVEL-MOTORPOOL	2,788	1,380	3,000	3,000
0220		PROFESSIONAL & SPEC SERVICES	48,015	8,559	37,000	37,000
0226		SPECIAL DEPARTMENTAL EXPENSE	356	2,309	520	520
0232		INSURANCE-WORKER'S COMPENSATION	24	118	69	69
0236		INSURANCE-CASUALTY	231	417	643	643
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	303	3,227	1,000	1,000
		TOTAL SERVICES & SUPPLIES	69,492	32,250	60,629	60,629
		TOTAL CAO-CAPITAL PROJECTS	320,739	291,565	314,997	314,997

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 08 J. T. P. A. | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,825,430	3,214,369	3,716,166	3,716,166
0131		SALARIES-EXTRA HELP	497,242	642,183	488,971	488,971
0141		SALARIES-EXTRA HELP-CONTRACTUAL	57,115	10,636	24,865	24,865
0171		SALARIES-OVERTIME	86,241	185,920		
0181		SALARIES-HOLIDAY PAY	89			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6,526	7,476	7,342	7,342
0191		RETIREMENT	319,367	347,618	460,058	460,058
0191	0004	RETIREMENT-REDUCTION INCENTIVE	84-			
0193		SOCIAL SECURITY	175,464	200,264	226,606	226,606
0193	0003	SOCIAL SECURITY-MEDICARE	41,365	47,167	53,364	53,364
0193	0004	SOCIAL SECURITY-EXTRA HELP	31,694	41,811	30,316	30,316
0193	0005	MEDICARE-EXTRA HELP	7,412	9,778	7,090	7,090
0194		LIFE INSURANCE	2,667	3,013	6,171	6,171
0195		HEALTH INSURANCE	314,913	376,964	434,070	434,070
0197		DENTAL INSURANCE	25,034	29,797	37,630	37,630
0199		VISION CARE	5,008	5,499	7,102	7,102
		TOTAL SALARIES & EMPLOYEE BENEFITS	4,395,483	5,122,495	5,499,751	5,499,751
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	128,709	136,839	140,000	140,000
0202		OFFICE EXPENSE-POSTAGE	16,534	13,554	13,500	13,500
0203		OFFICE EXP-SUBS & PERIODICALS	15,571	17,093	35,000	35,000
0206		COMMUNICATIONS	46,188	98,410	96,000	96,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,793	3,899	9,000	9,000
0209		MEMBERSHIPS	14,027	18,606	16,000	16,000
0211		MAINTENANCE-EQUIPMENT	104,922	109,552	110,000	110,000
0214		RENTS & LEASES-EQUIPMENT	27,227	30,528	30,000	30,000
0217		TRANSPORTATION & TRAVEL	119,649	116,761	130,000	130,000
0218		TRANS & TRAVEL-MOTORPOOL	1,354	1,369	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES	134,008	130,041	175,000	175,000
0220	0007	DATA PROCESSING DIRECT CHARGES			80	80
0220	0200	ALLOCATED SERVICE DEPT COSTS	90,290	114,408	90,000	90,000
0220	0248	PROGRAM COST-JTPA	4,503,393	5,368,777	6,168,689	6,168,689
0223		PUBLICATIONS & LEGAL NOTICES		96	1,000	1,000
0226		SPECIAL DEPARTMENTAL EXPENSE	121,418	176,191	150,000	150,000
0232		INSURANCE-WORKER'S COMPENSATION	12,042	39,117	35,049	35,049
0232	0001	INS WORKERS COMP NON-COUNTY	1,102-	62,456	65,000	65,000
0236		INSURANCE-CASUALTY	571	724	1,618	1,618
0260		MAINT-STRUCTURES & GROUNDS		134-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL FUND - 08 J. T. P. A. ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	411,984	432,657	445,000	445,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	18,608	5,533	10,000	10,000
	TOTAL SERVICES & SUPPLIES	5,769,186	6,876,477	7,722,436	7,722,436
	FIXED ASSETS				
0451	EQUIPMENT	16,016	360,129		
0453 3101	NON-STD EQUIPMENT & UPGRADES	485,494	113,724		
0453 3102	NON-STD PRINTERS & UPGRADES	14,241	11,865		
0453 3103	NON-STD SOFTWARE & UPGRADES	26,841	80,059		
0453 3106	NON-STD NETWORK HARDWARE	15,257	21,286		
0453 3107	NON-STD NETWORK SOFTWARE	15,007			
0453 3108	NON-STD DATA COMM HARDWARE & MODEMS	2,950			
	TOTAL FIXED ASSETS	575,806	587,063		
	TOTAL EMPLOYMENT & ECONOMIC DEVELOPMENT	10,740,475	12,586,035	13,222,187	13,222,187

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	104,977			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	152			
0191		RETIREMENT	9,291			
0193		SOCIAL SECURITY	5,124			
0193	0003	SOCIAL SECURITY-MEDICARE	1,199			
0194		LIFE INSURANCE	453			
		TOTAL SALARIES & EMPLOYEE BENEFITS	121,196			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,671			
0202		OFFICE EXPENSE-POSTAGE	4,456			
0206		COMMUNICATIONS	2,344			
0209		MEMBERSHIPS	95			
0211		MAINTENANCE-EQUIPMENT	318			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824			
0220	0007	DATA PROCESSING DIRECT CHARGES	4,833			
0220	0092	ASSESSMENT APPEALS BOARD	5,475			
0223		PUBLICATIONS & LEGAL NOTICES	575			
0223	0001	PUBLICATIONS & LEGAL-ORDINANCE CODE	10,880			
0232		INSURANCE-WORKER'S COMPENSATION	452			
0236		INSURANCE-CASUALTY	64			
0264		RENTS-STRUCTURES & GROUNDS	380			
		TOTAL SERVICES & SUPPLIES	41,367			
		TOTAL CLERK BOARD OF SUPERVISORS	162,563			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	911,472	914,949	936,467	936,467
0131		SALARIES-EXTRA HELP	6,202	19,399		
0171		SALARIES-OVERTIME	196			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,552	1,564	1,797	1,797
0191		RETIREMENT	101,607	95,837	113,105	113,105
0191	0004	RETIREMENT-REDUCTION INCENTIVE	47,726	25,917		
0193		SOCIAL SECURITY	52,645	52,820	54,234	54,234
0193	0003	SOCIAL SECURITY-MEDICARE	12,715	12,727	13,124	13,124
0193	0004	SOCIAL SECURITY-EXTRA HELP	389	1,202		
0193	0005	MEDICARE-EXTRA HELP	91	281		
0194		LIFE INSURANCE	2,019	1,972	1,890	1,890
0195		HEALTH INSURANCE	57,865	59,770	69,615	69,615
0197		DENTAL INSURANCE	5,359	5,897	6,035	6,035
0199		VISION CARE	1,049	1,032	1,139	1,139
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,200,887	1,193,367	1,197,406	1,197,406
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	30,706	32,910	39,000	39,000
0202		OFFICE EXPENSE-POSTAGE	49,139	53,083	55,000	55,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,809	2,150	2,000	2,000
0206		COMMUNICATIONS	5,814	5,835	6,500	6,500
0209		MEMBERSHIPS	375	384	450	450
0211		MAINTENANCE-EQUIPMENT	1,743	2,888	3,605	3,605
0214		RENTS & LEASES-EQUIPMENT	2,510	1,783	1,000	1,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	12,128	10,353	14,079	14,079
0217		TRANSPORTATION & TRAVEL	2,025	3,354	3,000	2,700
0218		TRANS & TRAVEL-MOTORPOOL	454	574	100	100
0220		PROFESSIONAL & SPEC SERVICES	94,565	92,526	88,000	88,000
0220	0007	DATA PROCESSING DIRECT CHARGES	319,798	300,202	311,440	311,440
0226		SPECIAL DEPARTMENTAL EXPENSE		3,596		
0232		INSURANCE-WORKER'S COMPENSATION	190	1,475	1,009	1,009
0236		INSURANCE-CASUALTY	373	503	928	928
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,841	2,879	1,000	1,000
		TOTAL SERVICES & SUPPLIES	523,470	514,495	527,111	526,811

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	1,537	4,478		
0453	3002	STANDARD PRINTERS & UPGRADES	1,502			
0453	3003	STANDARD SOFTWARE & UPGRADES	2,505			
0453	3006	STANDARD NETWORK HARDWARE	483			
0453	3101	NON-STD EQUIPMENT & UPGRADES		7,226		
0453	3103	NON-STD SOFTWARE & UPGRADES		2,004		
		TOTAL FIXED ASSETS	6,027	13,708		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	27,899-	24,074-	17,940-	17,940-
0502		INTRA FD TRF-COST ALLOCATION PLAN	125,964-	173,358-	157,323-	157,323-
		TOTAL INTRA FUND TRANSFERS	153,863-	197,432-	175,263-	175,263-
		TOTAL AUDITOR-CONTROLLER	1,576,521	1,524,138	1,549,254	1,548,954

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010804 - OPERATING TRANSFERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OPERATING TRANSFERS OUT				
0601 0009	OPERATING TRF TO RABIES TREATMENT FD	336,863	292,711	300,373	300,373
0601 0011	OPERATING TRF TO CONTINGENCY FUND	3,200,000	438,164	665,130	178,155
	TOTAL OPERATING TRANSFERS OUT	3,536,863	730,875	965,503	478,528
	TOTAL OPERATING TRANSFERS	3,536,863	730,875	965,503	478,528

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,997,380	2,040,143	2,153,814	2,153,814
0131		SALARIES-EXTRA HELP	9,245	7,534	10,000	10,000
0171		SALARIES-OVERTIME	5,019	5,943	8,113	8,113
0181		SALARIES-HOLIDAY PAY	3,354	5,093	5,389	5,389
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,825	3,864	4,233	4,233
0191		RETIREMENT	224,661	214,874	264,817	264,817
0193		SOCIAL SECURITY	118,409	120,396	129,215	129,215
0193	0003	SOCIAL SECURITY-MEDICARE	28,197	28,655	30,722	30,722
0193	0004	SOCIAL SECURITY-EXTRA HELP	573	467		
0193	0005	MEDICARE-EXTRA HELP	134	109		
0194		LIFE INSURANCE	2,636	2,685	3,426	3,426
0195		HEALTH INSURANCE	137,845	143,215	163,800	163,800
0197		DENTAL INSURANCE	12,044	12,939	14,200	14,200
0198		SALARY SAVINGS			24,061-	24,061-
0199		VISION CARE	2,328	2,284	2,680	2,680
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,545,650	2,588,201	2,766,348	2,766,348
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	87,764	88,248	194,578	194,578
0202		OFFICE EXPENSE-POSTAGE	1,470	636	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	798	1,109	900	900
0206		COMMUNICATIONS	27,034	49,524	51,000	51,000
0209		MEMBERSHIPS	165	290	440	440
0211		MAINTENANCE-EQUIPMENT	448,616	459,181	519,265	519,265
0214		RENTS & LEASES-EQUIPMENT	1,809,758	1,584,030	1,369,572	1,369,572
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	10,142	8,369	23,690	23,690
0217		TRANSPORTATION & TRAVEL	19,505	18,007	38,000	34,200
0218		TRANS & TRAVEL-MOTORPOOL	1,905	2,482	3,600	3,600
0220		PROFESSIONAL & SPEC SERVICES	120,550	146,723	771,721	771,721
0232		INSURANCE-WORKER'S COMPENSATION	4,014	10,443	9,872	9,872
0236		INSURANCE-CASUALTY	2,993	3,954	5,134	5,134
0260		MAINT-STRUCTURES & GROUNDS	209			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	630	1,227	1,000	1,000
		TOTAL SERVICES & SUPPLIES	2,535,553	2,374,223	2,989,372	2,985,572

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	20,136	23,642	1,000	1,000
0453	3001	STANDARD EQUIPMENT & UPGRADES			742	742
0453	3003	STANDARD SOFTWARE & UPGRADES	437	595	450	450
0453	3101	NON-STD EQUIPMENT & UPGRADES	620	16,974	650	650
0453	3103	NON-STD SOFTWARE & UPGRADES		16,871	700	700
0453	3107	NON-STD NETWORK SOFTWARE			7,500	7,500
		TOTAL FIXED ASSETS	21,193	58,082	11,042	11,042
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	3,789,033-	3,572,841-	3,779,409-	3,779,409-
0502		INTRA FD TRF-COST ALLOCATION PLAN	76,403-	6,490-	19,934	19,934
		TOTAL INTRA FUND TRANSFERS	3,865,436-	3,579,331-	3,759,475-	3,759,475-
		OPERATING TRANSFERS OUT				
0601		OPERATING TRANSFERS	59,397			
		TOTAL OPERATING TRANSFERS OUT	59,397			
		TOTAL INFORMATION SYSTEMS DIVISION	1,296,357	1,441,175	2,007,287	2,003,487

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	697,440	704,372	784,230	784,230
0131		SALARIES-EXTRA HELP	26,426	78,526	23,500	23,500
0171		SALARIES-OVERTIME		4		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,213	1,322	1,530	1,530
0191		RETIREMENT	78,723	75,756	96,126	96,126
0193		SOCIAL SECURITY	40,037	40,298	45,254	45,254
0193	0003	SOCIAL SECURITY-MEDICARE	9,970	10,004	11,154	11,154
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,638	4,869	1,457	1,457
0193	0005	MEDICARE-EXTRA HELP	383	1,138	341	341
0194		LIFE INSURANCE	994	1,041	1,422	1,422
0195		HEALTH INSURANCE	64,394	65,935	81,900	81,900
0197		DENTAL INSURANCE	5,737	6,272	7,100	7,100
0198		SALARY SAVINGS			3,196-	3,196-
0199		VISION CARE	1,117	1,097	1,340	1,340
		TOTAL SALARIES & EMPLOYEE BENEFITS	928,072	990,634	1,052,158	1,052,158
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	37,418	59,907	59,000	59,000
0202		OFFICE EXPENSE-POSTAGE	53,941	65,279	70,000	70,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,648	2,506	1,800	1,800
0206		COMMUNICATIONS	15,764	16,469	17,500	17,500
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		30	250	250
0209		MEMBERSHIPS	300	150	200	200
0211		MAINTENANCE-EQUIPMENT	63,560	67,240	51,000	51,000
0214		RENTS & LEASES-EQUIPMENT	5,436	4,068	1,500	1,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	4,841	5,314	6,965	6,965
0217		TRANSPORTATION & TRAVEL	2,011	1,891	3,700	3,330
0218		TRANS & TRAVEL-MOTORPOOL	416	491	600	600
0220		PROFESSIONAL & SPEC SERVICES	6,477	3,336	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES	485,596	319,168	388,890	388,890
0223		PUBLICATIONS & LEGAL NOTICES	10,506	21,913	18,000	18,000
0232		INSURANCE-WORKER'S COMPENSATION	2,304	6,726	6,131	6,131
0236		INSURANCE-CASUALTY	6,498	7,219	8,174	8,174
0238		MISCELLANEOUS EXPENSE	2,695	1,258	3,800	3,800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	386	982	1,000	1,000
		TOTAL SERVICES & SUPPLIES	699,797	583,947	640,510	640,140

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0453	3002	STANDARD PRINTERS & UPGRADES			3,800	3,800
0453	3006	STANDARD NETWORK HARDWARE			185,500	185,500
		TOTAL FIXED ASSETS			189,300	189,300
		INTRA FUND TRANSFERS				
0502		INTRA FD TRF-COST ALLOCATION PLAN	22,088-	70,619-	68,675-	68,675-
		TOTAL INTRA FUND TRANSFERS	22,088-	70,619-	68,675-	68,675-
		OPERATING TRANSFERS OUT				
0601		OPERATING TRANSFERS			10,000	10,000
		TOTAL OPERATING TRANSFERS OUT			10,000	10,000
		TOTAL TREASURER-TAX COLLECTOR	1,605,781	1,503,962	1,823,293	1,822,923

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,740,994	2,796,992	2,843,381	2,843,381
0131		SALARIES-EXTRA HELP	64,155	62,959	50,000	50,000
0171		SALARIES-OVERTIME	1,436			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,352	5,411	5,627	5,627
0191		RETIREMENT	316,376	302,485	352,777	352,777
0191	0004	RETIREMENT-REDUCTION INCENTIVE	65,453	57,902		
0193		SOCIAL SECURITY	163,635	167,340	172,902	172,902
0193	0003	SOCIAL SECURITY-MEDICARE	38,871	39,652	40,922	40,922
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,986	3,548		
0193	0005	MEDICARE-EXTRA HELP	932	830		
0194		LIFE INSURANCE	2,995	3,042	3,952	3,952
0195		HEALTH INSURANCE	272,293	295,518	290,745	290,745
0197		DENTAL INSURANCE	22,529	24,607	25,205	25,205
0198		SALARY SAVINGS			85,408-	85,408-
0199		VISION CARE	4,404	4,395	4,757	4,757
		TOTAL SALARIES & EMPLOYEE BENEFITS	3,703,411	3,764,681	3,704,860	3,704,860
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	59,295	59,320	65,000	65,000
0202		OFFICE EXPENSE-POSTAGE	36,281	45,973	45,000	45,000
0203		OFFICE EXP-SUBS & PERIODICALS	6,651	4,420	6,000	6,000
0206		COMMUNICATIONS	56,683	60,181	53,000	53,000
0209		MEMBERSHIPS	2,524	3,296	1,650	1,650
0211		MAINTENANCE-EQUIPMENT	58,754	60,016	60,527	60,527
0214		RENTS & LEASES-EQUIPMENT	9,734	7,745	8,900	8,900
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,512	1,650	1,650
0217		TRANSPORTATION & TRAVEL	31,788	37,200	44,500	40,050
0218		TRANS & TRAVEL-MOTORPOOL	22		100	100
0220		PROFESSIONAL & SPEC SERVICES	4,061	24,667	12,500	12,500
0220	0007	DATA PROCESSING DIRECT CHARGES	75,932	64,845	70,656	70,656
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		148		
0220	0113	PROF & SPEC SERV-TAX APPEALS	2,182	16,513	10,000	10,000
0220	0114	PROF & SPEC SERV-GEOLOGIST SB813	14,500	13,590	11,500	11,500
0220	0115	PROF & SPEC SERV-GEOLOGIST RETAINER	25,246	15,281	22,500	22,500
0223		PUBLICATIONS & LEGAL NOTICES		106		
0226		SPECIAL DEPARTMENTAL EXPENSE	4,525	4,721	5,100	5,100
0232		INSURANCE-WORKER'S COMPENSATION	35,316	81,125	24,566	24,566
0236		INSURANCE-CASUALTY	1,041	1,393	2,529	2,529
0264		RENTS-STRUCTURES & GROUNDS	179		320	320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,677	1,175	2,500	2,500
	TOTAL SERVICES & SUPPLIES	429,040	503,227	448,498	444,048
	FIXED ASSETS				
0451	EQUIPMENT	6,984	6,297	3,500	3,500
0453 3001	STANDARD EQUIPMENT & UPGRADES	47,420	10,009		
0453 3003	STANDARD SOFTWARE & UPGRADES		5,672		
0453 3101	NON-STD EQUIPMENT & UPGRADES		54,343		
0453 3102	NON-STD PRINTERS & UPGRADES		300		
	TOTAL FIXED ASSETS	54,404	76,621	3,500	3,500
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	378-	637-		
	TOTAL INTRA FUND TRANSFERS	378-	637-		
	TOTAL ASSESSOR	4,186,477	4,343,892	4,156,858	4,152,408

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	676,288	669,726	724,619	724,619
0131		SALARIES-EXTRA HELP	105,423	137,472	70,267	70,267
0171		SALARIES-OVERTIME	596	449		
0181		SALARIES-HOLIDAY PAY	1,078	1,317		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,431	1,464	1,388	1,388
0190		OTHER EMPLOYEE BENEFITS	160	108		
0190	0001	OTHER EMP BENEFITS-UNIFORM			156	156
0191		RETIREMENT	74,633	69,267	87,112	87,112
0193		SOCIAL SECURITY	37,698	37,148	41,524	41,524
0193	0003	SOCIAL SECURITY-MEDICARE	9,247	9,089	10,101	10,101
0193	0004	SOCIAL SECURITY-EXTRA HELP	6,548	8,463	5,007	5,007
0193	0005	MEDICARE-EXTRA HELP	1,531	1,979	1,146	1,146
0194		LIFE INSURANCE	1,715	1,689	1,787	1,787
0195		HEALTH INSURANCE	40,832	39,654	53,235	53,235
0197		DENTAL INSURANCE	3,606	3,446	4,615	4,615
0199		VISION CARE	737	656	871	871
		TOTAL SALARIES & EMPLOYEE BENEFITS	961,723	981,927	1,001,828	1,001,828
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	158,126	177,745	151,781	151,781
0202		OFFICE EXPENSE-POSTAGE	515,242	614,241	598,700	598,700
0203		OFFICE EXP-SUBS & PERIODICALS		63		
0206		COMMUNICATIONS	17,211	18,493	19,234	19,234
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	141	167	524	524
0209		MEMBERSHIPS	50	220		
0211		MAINTENANCE-EQUIPMENT	12,998	30,963	31,110	31,110
0211	0001	RADIO MAINTENANCE	808	812	883	883
0214		RENTS & LEASES-EQUIPMENT	135,756	61,213	71,814	71,814
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	14,024	13,681	14,850	14,850
0217		TRANSPORTATION & TRAVEL	234			
0218		TRANS & TRAVEL-MOTORPOOL	12,925	8,756	10,300	10,300
0220		PROFESSIONAL & SPEC SERVICES	145,528	134,652	158,720	158,720
0220	0007	DATA PROCESSING DIRECT CHARGES	10,870	7,701	4,283	4,283
0223		PUBLICATIONS & LEGAL NOTICES	235	377	515	515
0226		SPECIAL DEPARTMENTAL EXPENSE		249		
0232		INSURANCE-WORKER'S COMPENSATION	9,096	18,172	11,256	11,258
0236		INSURANCE-CASUALTY	10,226	18,997	14,891	14,891
0238		MISCELLANEOUS EXPENSE	335-	65		
0240		CLOTHING & PERSONAL SUPPLIES	3,000		100	100

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE	245,703	258,089	271,300	271,300
0249	UTILITIES	1,695			
0260	MAINT-STRUCTURES & GROUNDS	113,855	1,252		
0264	RENTS-STRUCTURES & GROUNDS	227,319	300,279	305,668	305,668
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	648	1,108	1,625	1,625
	TOTAL SERVICES & SUPPLIES	1,635,355	1,667,315	1,667,556	1,667,556
	FIXED ASSETS				
0451	EQUIPMENT	12,423			
	TOTAL FIXED ASSETS	12,423			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	636,665-	585,945-	711,170-	765,794-
0502	INTRA FD TRF-COST ALLOCATION PLAN	47,134-	17,881-	5,778-	22,298-
	TOTAL INTRA FUND TRANSFERS	683,799-	603,826-	716,948-	788,092-
	TOTAL GENERAL SERVICES/PURCHASING	1,925,702	2,045,416	1,952,436	1,881,292

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	652,474	643,877	662,559	662,559
0131		SALARIES-EXTRA HELP	8,341	9,156	9,000	9,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,265	1,237	1,297	1,297
0191		RETIREMENT	75,223	67,879	81,555	81,555
0193		SOCIAL SECURITY	38,641	37,876	39,980	39,980
0193	0003	SOCIAL SECURITY-MEDICARE	9,195	9,008	9,462	9,462
0193	0004	SOCIAL SECURITY-EXTRA HELP	517	567	558	558
0193	0005	MEDICARE-EXTRA HELP	120	132	131	131
0194		LIFE INSURANCE	814	819	1,195	1,195
0195		HEALTH INSURANCE	68,031	72,557	81,900	81,900
0197		DENTAL INSURANCE	6,370	6,654	7,100	7,100
0198		SALARY SAVINGS			38,399-	38,399-
0199		VISION CARE	1,239	1,185	1,340	1,340
		TOTAL SALARIES & EMPLOYEE BENEFITS	862,830	850,947	857,678	857,678
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,432	30,787	17,350	17,350
0202		OFFICE EXPENSE-POSTAGE	105,298	145,254	133,100	133,100
0203		OFFICE EXP-SUBS & PERIODICALS	87	99	220	220
0206		COMMUNICATIONS	16,390	15,825	16,990	16,990
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	154	167	155	155
0209		MEMBERSHIPS	134	134	134	134
0211		MAINTENANCE-EQUIPMENT	168	167	211	211
0214		RENTS & LEASES-EQUIPMENT	6,047	5,463	5,424	5,424
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	962	2,475	2,475
0217		TRANSPORTATION & TRAVEL	413	512	480	432
0218		TRANS & TRAVEL-MOTORPOOL	45	8	100	100
0220		PROFESSIONAL & SPEC SERVICES	28,118	41,982	42,750	42,750
0220	0007	DATA PROCESSING DIRECT CHARGES	318,268	295,498	295,358	295,358
0232		INSURANCE-WORKER'S COMPENSATION	2,043	9,322	5,334	5,334
0236		INSURANCE-CASUALTY	295	413	903	903
0238		MISCELLANEOUS EXPENSE	99			
0246		HOUSEHOLD EXPENSE	486	290	430	430
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	322	77-		
		TOTAL SERVICES & SUPPLIES	498,448	546,806	521,414	521,366

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - REVENUE & RECOVERY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0453 3002	STANDARD PRINTERS & UPGRADES			8,218	8,218
	TOTAL FIXED ASSETS			8,218	8,218
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	862-	1,414-	1,200-	1,200-
	TOTAL INTRA FUND TRANSFERS	862-	1,414-	1,200-	1,200-
	TOTAL REVENUE & RECOVERY	1,360,416	1,396,339	1,386,110	1,386,062

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	988,275	976,971	1,074,122	1,074,122
0131		SALARIES-EXTRA HELP	31,464	33,341	42,537	42,537
0141		SALARIES-EXTRA HELP-CONTRACTUAL	10,163	23,316	5,000	5,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,791	1,679	1,991	1,991
0190		OTHER EMPLOYEE BENEFITS	5,600	5,281	7,648	7,648
0191		RETIREMENT	106,692	94,530	124,874	124,874
0193		SOCIAL SECURITY	45,696	46,693	50,615	50,615
0193	0003	SOCIAL SECURITY-MEDICARE	13,330	13,234	14,486	14,486
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,861	2,431	2,637	2,637
0193	0005	MEDICARE-EXTRA HELP	435	568	617	617
0194		LIFE INSURANCE	3,080	2,885	2,718	2,718
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,208,387	1,200,929	1,327,245	1,327,245
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,119	13,155	14,000	14,000
0202		OFFICE EXPENSE-POSTAGE	2,305	4,338	3,100	3,100
0203		OFFICE EXP-SUBS & PERIODICALS	20,499	20,218	21,000	21,000
0206		COMMUNICATIONS	9,489	9,407	9,835	9,835
0209		MEMBERSHIPS	3,900	4,090	4,900	4,900
0211		MAINTENANCE-EQUIPMENT	68	406	1,000	1,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	962	1,650	1,650
0217		TRANSPORTATION & TRAVEL	8,424	6,412	8,500	7,650
0218		TRANS & TRAVEL-MOTORPOOL	240	97	1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES	1,181	2,027	6,000	6,000
0220	0007	DATA PROCESSING DIRECT CHARGES	580-	249-	507	507
0220	0092	ASSESSMENT APPEALS BOARD		7,275	9,000	9,000
0226		SPECIAL DEPARTMENTAL EXPENSE		111-		
0232		INSURANCE-WORKER'S COMPENSATION	1,045	2,537	1,842	1,842
0236		INSURANCE-CASUALTY	611	879	1,730	1,730
		TOTAL SERVICES & SUPPLIES	63,950	71,443	84,064	83,214
		FIXED ASSETS				
0453	3101	NON-STD EQUIPMENT & UPGRADES		2,776		
0453	3103	NON-STD SOFTWARE & UPGRADES		653		
		TOTAL FIXED ASSETS		3,429		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	68,865-	87,796-	64,405-	64,405-
0502	INTRA FD TRF-COST ALLOCATION PLAN	23,378	18,705	15,904	15,904
	TOTAL INTRA FUND TRANSFERS	45,487-	69,091-	48,501-	48,501-
	TOTAL COUNTY COUNSEL	1,226,850	1,206,710	1,362,808	1,361,958

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	873,315	912,467	922,576	922,576
0131		SALARIES-EXTRA HELP	26,181	29,399	5,137	5,137
0171		SALARIES-OVERTIME	18			
0181		SALARIES-HOLIDAY PAY		366		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,493	1,499	1,666	1,666
0191		RETIREMENT	95,788	92,460	104,476	104,476
0193		SOCIAL SECURITY	48,273	51,155	49,551	49,551
0193	0003	SOCIAL SECURITY-MEDICARE	11,798	12,427	12,121	12,121
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,624	1,822	318	318
0193	0005	MEDICARE-EXTRA HELP	379	426	75	75
0194		LIFE INSURANCE	3,168	3,252	2,896	2,896
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,062,037	1,105,273	1,098,816	1,098,816
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	24,806	17,413	17,000	17,000
0202		OFFICE EXPENSE-POSTAGE	15,252	12,020	16,000	16,000
0203		OFFICE EXP-SUBS & PERIODICALS	1,228	1,183	983	983
0206		COMMUNICATIONS	14,641	15,777	17,000	17,000
0209		MEMBERSHIPS	510	615	600	600
0211		MAINTENANCE-EQUIPMENT	3,103	5,243	4,700	4,700
0214		RENTS & LEASES-EQUIPMENT	3,710	7,218	6,800	6,800
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	2,612	4,125	4,125
0217		TRANSPORTATION & TRAVEL	10,559	5,816	1,000	900
0218		TRANS & TRAVEL-MOTORPOOL	621	509	600	600
0220		PROFESSIONAL & SPEC SERVICES	26,815	15,647	10,000	10,000
0220	0007	DATA PROCESSING DIRECT CHARGES	118,632	151,296	125,827	125,827
0223		PUBLICATIONS & LEGAL NOTICES	4,482	5,012	5,000	5,000
0226	0013	EDUCATIONAL REIMBURSEMENT	67,447	60,164	70,000	70,000
0226	0017	MANAGEMENT TRAINING	79,586	53,821	60,000	60,000
0226	0019	SERVICE AWARDS	29,950	919	800	800
0232		INSURANCE-WORKER'S COMPENSATION	2,423	8,614	11,366	11,366
0236		INSURANCE-CASUALTY	808	682	1,341	1,341
0238		MISCELLANEOUS EXPENSE	317	858	500	500
0260		MAINT-STRUCTURES & GROUNDS	63			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,178	1,230	500	500
		TOTAL SERVICES & SUPPLIES	409,430	366,649	354,142	354,042

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	99	5,521		
0453 3001	STANDARD EQUIPMENT & UPGRADES	8,170			
0453 3003	STANDARD SOFTWARE & UPGRADES	2,417			
0453 3101	NON-STD EQUIPMENT & UPGRADES	199	10,676		
0453 3102	NON-STD PRINTERS & UPGRADES		2,024		
0453 3103	NON-STD SOFTWARE & UPGRADES		3,348		
	TOTAL FIXED ASSETS	10,885	21,569		
	INTRA FUND TRANSFERS				
0502	INTRA FD TRF-COST ALLOCATION PLAN	156,423-	136,374-	104,771-	104,771-
	TOTAL INTRA FUND TRANSFERS	156,423-	136,374-	104,771-	104,771-
	TOTAL PERSONNEL	1,325,929	1,357,117	1,348,187	1,348,087

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	319,587	320,027	361,701	361,701
0131	SALARIES-EXTRA HELP	52,781	57,758	40,000	40,000
0171	SALARIES-OVERTIME	23,332	35,193	15,000	15,000
0181	SALARIES-HOLIDAY PAY		146		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	702	668	695	695
0191	RETIREMENT	37,067	33,414	43,895	43,895
0193	SOCIAL SECURITY	18,903	19,068	20,492	20,492
0193 0003	SOCIAL SECURITY-MEDICARE	4,864	4,839	5,094	5,094
0193 0004	SOCIAL SECURITY-EXTRA HELP	3,793	4,419	2,480	2,480
0193 0005	MEDICARE-EXTRA HELP	887	1,033	580	580
0194	LIFE INSURANCE	543	509	724	724
0195	HEALTH INSURANCE	22,640	26,032	32,760	32,760
0197	DENTAL INSURANCE	2,203	2,498	2,840	2,840
0198	SALARY SAVINGS			69,955-	69,955-
0199	VISION CARE	415	428	536	536
	TOTAL SALARIES & EMPLOYEE BENEFITS	487,917	506,032	456,842	456,842
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,241	6,383	7,000	7,000
0202	OFFICE EXPENSE-POSTAGE	106,752	61,613	70,000	70,000
0203	OFFICE EXP-SUBS & PERIODICALS	886	959	1,000	1,000
0206	COMMUNICATIONS	17,906	23,827	18,000	18,000
0209	MEMBERSHIPS	300	300	400	400
0211	MAINTENANCE-EQUIPMENT	12,390	9,343	39,420	39,420
0214	RENTS & LEASES-EQUIPMENT	175,232	186,540	116,653	116,653
0217	TRANSPORTATION & TRAVEL	628	779	1,500	1,350
0218	TRANS & TRAVEL-MOTORPOOL	4,254	3,578	3,000	3,000
0220	PROFESSIONAL & SPEC SERVICES	2,643	5,364	6,700	6,700
0220 0007	DATA PROCESSING DIRECT CHARGES	1,389	114	1,635	1,635
0223	PUBLICATIONS & LEGAL NOTICES	6,699	3,883	5,000	5,000
0226	SPECIAL DEPARTMENTAL EXPENSE	272,817	733,018	418,550	418,550
0232	INSURANCE-WORKER'S COMPENSATION	733	6,549	3,842	3,842
0236	INSURANCE-CASUALTY	403	563	1,005	1,005
0264	RENTS-STRUCTURES & GROUNDS	25,275	13,150	15,000	15,000
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	86			
	TOTAL SERVICES & SUPPLIES	637,634	1,055,963	708,705	708,555

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRAR OF VOTERS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	5,333	6,783		
0453 3101	NON-STD EQUIPMENT & UPGRADES	879			
0453 3102	NON-STD PRINTERS & UPGRADES	15,610			
	TOTAL FIXED ASSETS	21,822	6,783		
	TOTAL REGISTRAR OF VOTERS	1,147,373	1,568,778	1,165,547	1,165,397

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,254,180	1,184,988	1,229,952	1,229,952
0131		SALARIES-EXTRA HELP	11,016	30,539	10,400	10,400
0141		SALARIES-EXTRA HELP-CONTRACTUAL			60,000	60,000
0171		SALARIES-OVERTIME	10,719	7,048	8,424	8,424
0181		SALARIES-HOLIDAY PAY	2,120	6,280	1,344	1,344
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,477	2,350	2,434	2,434
0191		RETIREMENT	142,748	127,023	151,757	151,757
0191	0004	RETIREMENT-REDUCTION INCENTIVE	3,938	16,529		
0193		SOCIAL SECURITY	76,923	71,536	74,808	74,808
0193	0003	SOCIAL SECURITY-MEDICARE	17,989	16,860	17,609	17,609
0193	0004	SOCIAL SECURITY-EXTRA HELP	682	1,793	645	645
0193	0005	MEDICARE-EXTRA HELP	159	419	151	151
0194		LIFE INSURANCE	1,141	1,177	1,570	1,570
0195		HEALTH INSURANCE	133,442	127,685	118,755	118,755
0197		DENTAL INSURANCE	10,594	10,171	10,295	10,295
0199		VISION CARE	2,112	1,870	1,943	1,943
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,670,240	1,606,268	1,690,087	1,690,087
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,416	2,432	1,750	1,750
0202		OFFICE EXPENSE-POSTAGE	150	36	150	150
0206		COMMUNICATIONS	9,072	10,038	9,082	9,082
0211		MAINTENANCE-EQUIPMENT	2,634	5,541	1,500	1,500
0211	0001	RADIO MAINTENANCE	3,637	3,656	3,975	3,975
0211	0011	JAIL & HONOR FARM	2,206	1,002	2,000	2,000
0211	0012	JUVENILE HALL	2,659	296	1,500	1,500
0211	0055	MENTAL HEALTH	1,168	743	1,425	1,425
0214		RENTS & LEASES-EQUIPMENT	6,231	6,857	2,426	2,426
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	2,612	1,650	1,650
0217		TRANSPORTATION & TRAVEL	85	502		
0218		TRANS & TRAVEL-MOTORPOOL	55,674	53,034	54,647	54,647
0220		PROFESSIONAL & SPEC SERVICES	95,639	14,783	8,960	8,960
0220	0007	DATA PROCESSING DIRECT CHARGES	1,564	1,379	421	421
0220	0077	STKN SEWER SERVICE CHARGE-HOSPITAL	88,598	103,883	126,979	126,979
0226		SPECIAL DEPARTMENTAL EXPENSE	643	1,302		
0232		INSURANCE-WORKER'S COMPENSATION	52,345	147,382	128,292	128,292
0236		INSURANCE-CASUALTY	1,704	2,386	5,864	5,864
0240		CLOTHING & PERSONAL SUPPLIES	955	1,506		
0246		HOUSEHOLD EXPENSE	35,306	41,806	43,300	43,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0249		UTILITIES	765,908	796,147	975,383	975,383
0249	0004	UTILITIES-ENERGY MANAGEMENT	265,240	265,240	265,240	265,240
0249	0054	UTILITIES-HOSPITAL LIFT STATION	7,483	973	11,088	11,088
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	296	291	500	500
0255		MEDICAL DENTAL & LAB SUPPLIES	66		250	250
0260		MAINT-STRUCTURES & GROUNDS	273,213	244,761	228,974	228,974
0260	0011	JAIL & HONOR FARM	307,022	288,272	208,272	208,272
0260	0012	JUVENILE HALL	22,918	6,898	20,500	20,500
0260	0017	HOSPITAL SEWER SYSTEM	97,186	95,273	92,918	92,918
0260	0025	MAINT/GROUNDS-PUBLIC HEALTH	237			
0260	0055	MENTAL HEALTH	12,135	20,195	15,500	15,500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,480	3,821	3,500	3,500
0269	0011	JAIL & HONOR FARM	452	472	2,000	2,000
0269	0012	JUVENILE HALL	327		500	500
0269	0055	MENTAL HEALTH	469	609	500	500
		TOTAL SERVICES & SUPPLIES	2,121,417	2,124,128	2,219,046	2,219,046
		FIXED ASSETS				
0451		EQUIPMENT		1,318		
		TOTAL FIXED ASSETS		1,318		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	74,256-	71,931-	136,762-	136,762-
0502		INTRA FD TRF-COST ALLOCATION PLAN	5,998-	30,619	2,218	127,238-
		TOTAL INTRA FUND TRANSFERS	80,254-	41,312-	134,544-	264,000-
		TOTAL GOVERNMENT BUILDINGS	3,711,403	3,690,402	3,774,589	3,645,133

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		126,514		
	TOTAL SERVICES & SUPPLIES		126,514		
	FIXED ASSETS				
0401 0109	LANDFILL SITE ACQUISITION			332,000	332,000
0401 0116	DA FAMILY SUPPORT BUILDING		184,087		
0401 0120	MANTHEY RD ACQUISTION-HOSPIAL PROJECT		1,430		
0401 0231	LODI COMMUNITY CENTER	272,203			
0411 0103	MICKE GROVE ROADWAYS-SB174	6,230	170		
0411 0201	MANTECA COURT MISC IMPROVEMENTS	1,659			
0411 0202	TRACY COURT MISC IMPROVEMENTS	4,330	34,581		
0411 0215	COURTHOUSE/CANLIS MAINT IMPR	36,551	37,979		
0411 0227	SHERIFF'S FIRING RANGE	3,347	27,838		
0411 0229	DRUG REHAB CTR CONSTRUCTION	1,529-			
0411 0231	LODI COMMUNITY CENTER	20,240	3,068		
0411 0232	RAYMUS VILLAGE CSA	1,494			
0411 0234	TRACY AGR. IMPROVEMENTS		29,597		
0411 0235	JUVENILE HALL IMPROVEMENTS	260,403	781,913		
0411 0237	MICKE GROVE MOUNTAIN LION EXHIBIT	167,598			
0411 0238	SHERIFF-CORRECTIONAL FACILITIES	365,936	35,935	100,000	100,000
0411 0239	MORADA PARK FENCING	7,113	2,100		
0411 0495	COURTHOUSE & CANLIS BLDG IMPROVE	549,952	164,885	800,000	800,000
0411 0566	GARDEN ACRES & EASTSIDE PARK IMPROVEMENTS	2,603	23,807		
0411 0567	CAPITAL PROJECTS-OTHER MAINTENANCE		35,242	308,182	308,182
0411 0568	UNDERGROUND FUEL TANKS		11,794		
0411 0569	ENVIRONMENTAL HEALTH IMPROVEMENTS		90,619		
0411 0619	HOSPITAL PROJECTS		230,886		
0411 0671	MICKE GROVE GENERAL IMPROVEMENTS	48,629	15,696		
0411 0694	HUMAN SERVICES AGENCY	68,634	1,718		
0411 0705	SOUTH COUNTY COURTS	21			
0411 0809	MARY GRAHAM CHILDREN CENTER	17,373			
0411 0820	MICKE GROVE-OAK TREE PRESERVATION		2,489		
0411 0836	CDBG PROJECTS	918,114	1,263,819		
0411 0837	HOSPITAL EXPANSION PROJECT	444,886	161,529		
0411 0857	DOWNTOWN PARKING GARGAGE	128,180	4,408		
0411 0884	504 COMPLIANCE-HANDICAPPED ACCESS	2,924			
0411 0888	PARKS GENERAL IMPROVEMENTS	5,899	23,106		
0411 0889	PARKS PAVING IMPROVEMENTS	2,261			
0411 0890	WOODBRIDGE PARK PHASE II	9,512			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 04 CAPITAL OUTLAY | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0411 0891	WESTGATE LANDING CAMPGROUND PHASE II	21,789	12,809		
0411 0912	D A FAMILY SUPPORT	9,404	42,172		
0451 0231	LODI COMMUNITY CENTER		1,852		
0451 0495	EQUIP/FURN-COURTHOUSE & CANLIS BLDG	241,922	25,687	100,000	100,000
0451 0688	EQUIPMENT-LODI COURT EXPANSION	14,665			
0451 0836	EQUIP-CDBG PROJECT		3,130		
	TOTAL FIXED ASSETS	3,632,343	3,254,346	1,640,182	1,640,182
	OPERATING TRANSFERS OUT				
0601 0012	OPERATING TRF TO GENERAL FUND	81,700	81,700	81,700	81,700
	TOTAL OPERATING TRANSFERS OUT	81,700	81,700	81,700	81,700
	TOTAL PUBLIC IMPROVEMENT	3,714,043	3,462,560	1,721,882	1,721,882

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0203	STOCKTON CHAMBER OF COMMERCE	500			
0301 0217	STOCKTON CONVENTION BUREAU	12,500			
0301 0219	ECONOMIC DEVELOPMENT ASSN	6,700	6,700	6,700	6,700
0301 0223	S J PARTNERSHIPS	75,000		75,000	75,000
	TOTAL OTHER CHARGES	94,700	6,700	81,700	81,700
	TOTAL ADVERTISING COUNTY RESOURCES	94,700	6,700	81,700	81,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	175,658	147,968	125,843	125,843
0171		SALARIES-OVERTIME	14,748	11,315	5,393	5,393
0189		UNEMPLOYMENT COMPENSATION INSURANCE	336	273	350	350
0191		RETIREMENT	20,225	15,295	21,846	21,846
0193		SOCIAL SECURITY	11,567	9,673	10,835	10,835
0193	0003	SOCIAL SECURITY-MEDICARE	2,713	2,271	2,535	2,535
0194		LIFE INSURANCE	392	360	320	320
0195		HEALTH INSURANCE	12,279	9,862	12,285	12,285
0197		DENTAL INSURANCE	844	643	1,065	1,065
0199		VISION CARE	179	131	201	201
		TOTAL SALARIES & EMPLOYEE BENEFITS	238,941	197,791	180,673	180,673
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	568	400	800	800
0202		OFFICE EXPENSE-POSTAGE	159	35	100	100
0203		OFFICE EXP-SUBS & PERIODICALS	3-	116	200	200
0206		COMMUNICATIONS	1,378	1,292	1,500	1,500
0209		MEMBERSHIPS	97	79	150	150
0211		MAINTENANCE-EQUIPMENT		277		
0217		TRANSPORTATION & TRAVEL	147	333	900	810
0218		TRANS & TRAVEL-MOTORPOOL			100	100
0220		PROFESSIONAL & SPEC SERVICES	1,390	1,192	1,462	1,462
0220	0200	ALLOCATED SERVICE DEPT COSTS	47,882	40,594	41,000	41,000
0223		PUBLICATIONS & LEGAL NOTICES	111	218	500	500
0232		INSURANCE-WORKER'S COMPENSATION	285	472	362	362
0236		INSURANCE-CASUALTY	119	154	253	253
0238		MISCELLANEOUS EXPENSE		15-	50	50
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	73	258	150	150
		TOTAL SERVICES & SUPPLIES	52,206	45,405	47,527	47,437
		FIXED ASSETS				
0453	3201	STANDARD COMPUTER TERMINALS		4,319		
		TOTAL FIXED ASSETS		4,319		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		637-		
	TOTAL INTRA FUND TRANSFERS		637-		
	TOTAL SURVEYOR	291,147	246,878	228,200	228,110

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - RETIREMENT-ADMINISTRATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE		182		
0195 0001	HEALTH INSURANCE FOR RETIREES	638,954	72,667		
	TOTAL SALARIES & EMPLOYEE BENEFITS	638,954	72,849		
	INTRA FUND TRANSFERS				
0502	INTRA FD TRF-COST ALLOCATION PLAN		77,521-	110,998-	110,998-
	TOTAL INTRA FUND TRANSFERS		77,521-	110,998-	110,998-
	TOTAL RETIREMENT-ADMINISTRATION	638,954	4,672-	110,998-	110,998-

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES/REFUNDS & JUDGMENTS/DAMAGES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	38,945	42,436	42,000	42,000
	TOTAL SERVICES & SUPPLIES	38,945	42,436	42,000	42,000
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES			500	500
	TOTAL OTHER CHARGES			500	500
	TOTAL REBATES/REFUNDS & JUDGMENTS/DAMAGES	38,945	42,436	42,500	42,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501 0020	INTRA FUND TRANSFER-D.A.		5,411-		
	TOTAL INTRA FUND TRANSFERS		5,411-		
	OPERATING TRANSFERS OUT				
0601 0003	OPERATING TRF FOR ADDITIONAL VEH	5,333-			
0601 0004	OPERATING TRF FOR REPLACEMENT VEH		5,411		
	TOTAL OPERATING TRANSFERS OUT	5,333-	5,411		
	TOTAL MOTOR POOL CONTRIBUTION	5,333-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220		PROFESSIONAL & SPEC SERVICES	7,699	72,885	150,000	150,000
0264	0004	RENTS-STR & GROUNDS-JAIL	1,309,617			
0264	0005	RENTS-STR & GROUNDS-HSA	2,348,600			
0264	0006	PUBLIC FACILITIES PROJECT	1,101,164			
0264	0008	RENT-LEASE-1993 HOSPITAL PROJECT	198,671	1,039,993	1,039,781	1,039,781
0264	0009	CAPITAL FACILITIES PROJECT 1993	5,079,491	10,280,414	10,380,629	10,380,629
		TOTAL SERVICES & SUPPLIES	10,045,242	11,393,292	11,570,410	11,570,410
		OTHER CHARGES				
0331	0002	INTEREST EXPENSE ON TAX & REV NOTES			2,565,000	2,565,000
		TOTAL OTHER CHARGES			2,565,000	2,565,000
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	3,309,075-	3,238,258-	3,053,178-	3,053,178-
0501	0018	INTRA FD TRANSF-HSA EQUIP REPAYMENT	930,982-	859,702-	811,223-	811,223-
0502		INTRA FD TRF-COST ALLOCATION PLAN	50,474-	50,282-	212,926-	212,926-
		TOTAL INTRA FUND TRANSFERS	4,290,531-	4,148,242-	4,077,327-	4,077,327-
		OPERATING TRANSFERS OUT				
0601	0007	OPERATING TRF TO HOSPITAL ENTERPRISE			1,900,000	1,900,000
		TOTAL OPERATING TRANSFERS OUT			1,900,000	1,900,000
		TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	5,754,711	7,245,050	11,958,083	11,958,083

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	39,373	21,543		
0131		SALARIES-EXTRA HELP	8,486	4,723		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	16	8		
0191		RETIREMENT	3,885	2,203		
0193		SOCIAL SECURITY	2,089	1,132		
0193	0003	SOCIAL SECURITY-MEDICARE	488	265		
0193	0004	SOCIAL SECURITY-EXTRA HELP	526	292		
0193	0005	MEDICARE-EXTRA HELP	123	68		
0194		LIFE INSURANCE	351	277		
		TOTAL SALARIES & EMPLOYEE BENEFITS	55,337	30,511		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,510	772		
0202		OFFICE EXPENSE-POSTAGE	418	449		
0206		COMMUNICATIONS	1,238	1,223		
0209		MEMBERSHIPS	200	200		
0211		MAINTENANCE-EQUIPMENT	441			
0217		TRANSPORTATION & TRAVEL	346	40		
0218		TRANS & TRAVEL-MOTORPOOL	15			
0220	0007	DATA PROCESSING DIRECT CHARGES	7,541	1,078		
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	18			
0232		INSURANCE-WORKER'S COMPENSATION	239			
0236		INSURANCE-CASUALTY	54	35		
		TOTAL SERVICES & SUPPLIES	12,020	3,797		
		TOTAL COUNTY CLERK	67,357	34,308		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	4,471,419	4,928,922	4,764,362	4,823,456
0121		CAREER INCENTIVE PAY	27,102	62,310	56,548	56,548
0131		SALARIES-EXTRA HELP	48,669	91,698	64,219	27,606
0141		SALARIES-EXTRA HELP-CONTRACTUAL	175,444	267,315	352,696	352,696
0171		SALARIES-OVERTIME	11,955	21,336	30,000	30,000
0181		SALARIES-HOLIDAY PAY		494		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	8,893	10,022	11,128	11,245
0190		OTHER EMPLOYEE BENEFITS	25,735	29,412	30,485	30,485
0191		RETIREMENT	535,583	550,957	717,487	724,873
0191	0004	RETIREMENT-REDUCTION INCENTIVE	22,400	21,762		
0193		SOCIAL SECURITY	224,929	259,060	276,458	280,121
0193	0003	SOCIAL SECURITY-MEDICARE	58,857	66,400	70,828	71,686
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,017	5,685		
0193	0005	MEDICARE-EXTRA HELP	705	1,329		
0194		LIFE INSURANCE	3,298	3,623	5,946	6,072
0195		HEALTH INSURANCE	337,469	398,025	409,500	421,785
0197		DENTAL INSURANCE	27,326	32,771	35,500	36,565
0199		VISION CARE	5,305	5,776	6,700	6,901
		TOTAL SALARIES & EMPLOYEE BENEFITS	5,988,106	6,756,897	6,831,857	6,880,039
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	65,669	80,074	81,718	81,718
0202		OFFICE EXPENSE-POSTAGE	12,854	14,717	11,975	11,975
0203		OFFICE EXP-SUBS & PERIODICALS	26,756	36,905	31,645	31,645
0206		COMMUNICATIONS	125,439	135,321	130,500	130,500
0209		MEMBERSHIPS	1,883	1,282	2,442	2,442
0211		MAINTENANCE-EQUIPMENT	4,954	7,101	6,063	6,063
0211	0001	RADIO MAINTENANCE	5,076	5,102	5,547	5,547
0214		RENTS & LEASES-EQUIPMENT	32,790	37,495	33,738	33,738
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	53,095	46,726	59,197	59,197
0217		TRANSPORTATION & TRAVEL	21,112	33,171	35,988	32,389
0218		TRANS & TRAVEL-MOTORPOOL	32,448	49,662	46,387	46,387
0220		PROFESSIONAL & SPEC SERVICES	239,567	254,210	310,023	310,023
0220	0007	DATA PROCESSING DIRECT CHARGES	173,004	193,239	184,550	184,550
0220	0011	COURT REPORTING-PER DIEM	160	170	1,290	1,290
0220	0012	COURT REPORTING-TRANSCRIPTION	18,846	28,504	22,064	22,064
0223		PUBLICATIONS & LEGAL NOTICES	28,695	10,357	24,066	24,066
0226		SPECIAL DEPARTMENTAL EXPENSE	42,978	40,856	50,523	50,523
0229		JURY & WITNESS EXPENSE	33,001	48,524	45,228	45,228

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	31,627	67,025	45,371	45,371
0236		INSURANCE-CASUALTY	5,568	9,304	25,913	25,913
0240		CLOTHING & PERSONAL SUPPLIES	94	258	100	100
0246		HOUSEHOLD EXPENSE	58	3,604		
0260		MAINT-STRUCTURES & GROUNDS	262		860	860
0264		RENTS-STRUCTURES & GROUNDS	12,642	14,733	11,652	11,652
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	6,514	41	5,000	5,000
		TOTAL SERVICES & SUPPLIES	975,092	1,118,381	1,171,840	1,168,241
		OTHER CHARGES				
0301	0045	STOCKTON POLICE DEPT	833-			
		TOTAL OTHER CHARGES	833-			
		FIXED ASSETS				
0451		EQUIPMENT	11,515	96,770	9,520	9,520
0453	3001	STANDARD EQUIPMENT & UPGRADES	1,313		4,020	4,020
0453	3002	STANDARD PRINTERS & UPGRADES			2,500	2,500
0453	3006	STANDARD NETWORK HARDWARE			5,000	5,000
0453	3101	NON-STD EQUIPMENT & UPGRADES	11,034	4,648		
0453	3102	NON-STD PRINTERS & UPGRADES	300	516		
		TOTAL FIXED ASSETS	24,162	101,934	21,040	21,040
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	14,802-	14,802-	14,667-	14,667-
		TOTAL INTRA FUND TRANSFERS	14,802-	14,802-	14,667-	14,667-
		OPERATING TRANSFERS OUT				
0601	0004	OPERATING TRF FOR REPLACEMENT VEH		5,411		
		TOTAL OPERATING TRANSFERS OUT		5,411		
		TOTAL DISTRICT ATTORNEY	6,971,725	7,967,821	8,010,070	8,054,653

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	41,307	38,657	120,097	120,097
0189		UNEMPLOYMENT COMPENSATION INSURANCE	81	77	204	204
0191		RETIREMENT	4,754	4,165	15,012	15,012
0193		SOCIAL SECURITY	2,130	2,123	8,241	8,241
0193	0003	SOCIAL SECURITY-MEDICARE	591	552		
0194		LIFE INSURANCE	19	16	84	84
0195		HEALTH INSURANCE	1,920	1,772	8,191	8,191
0197		DENTAL INSURANCE	130	126	711	711
0199		VISION CARE	36	33	135	135
		TOTAL SALARIES & EMPLOYEE BENEFITS	50,968	47,521	152,675	152,675
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE		895	3,000	3,000
0201		OFFICE EXPENSE-GENERAL		367	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES	47	33	4,447	4,447
0220	0012	COURT REPORTING-TRANSCRIPTION			3,000	3,000
0232		INSURANCE-WORKER'S COMPENSATION	221	568	279	279
0236		INSURANCE-CASUALTY	1	2	8	8
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		187	2,000	2,000
		TOTAL SERVICES & SUPPLIES	269	2,052	14,234	14,234
		TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT	51,237	49,573	166,909	166,909

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020202 - DISTRICT ATTORNEY-SUBVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	260,413			
0131		SALARIES-EXTRA HELP	494			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	501			
0190		OTHER EMPLOYEE BENEFITS	1,434			
0191		RETIREMENT	29,218			
0193		SOCIAL SECURITY	13,463			
0193	0003	SOCIAL SECURITY-MEDICARE	3,690			
0193	0004	SOCIAL SECURITY-EXTRA HELP	30			
0193	0005	MEDICARE-EXTRA HELP	7			
0194		LIFE INSURANCE	313			
0195		HEALTH INSURANCE	10,445			
0197		DENTAL INSURANCE	947			
0199		VISION CARE	218			
		TOTAL SALARIES & EMPLOYEE BENEFITS	321,173			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,646			
0202		OFFICE EXPENSE-POSTAGE	379			
0203		OFFICE EXP-SUBS & PERIODICALS	1,071			
0206		COMMUNICATIONS	4,745			
0214		RENTS & LEASES-EQUIPMENT	1,935			
0217		TRANSPORTATION & TRAVEL	34			
0218		TRANS & TRAVEL-MOTORPOOL	5,279			
0220		PROFESSIONAL & SPEC SERVICES	726			
0220	0007	DATA PROCESSING DIRECT CHARGES	1,474			
0229		JURY & WITNESS EXPENSE	655			
0232		INSURANCE-WORKER'S COMPENSATION	1,480			
0236		INSURANCE-CASUALTY	906			
0246		HOUSEHOLD EXPENSE	3,548			
0249		UTILITIES	6,162			
		TOTAL SERVICES & SUPPLIES	33,040			
		TOTAL DISTRICT ATTORNEY-SUBVENTION PROGRAM	354,213			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	174,918	153,868	147,159	147,159
0131		SALARIES-EXTRA HELP	10,082	11,382	5,354	5,354
0171		SALARIES-OVERTIME	3,368	6,681		
0181		SALARIES-HOLIDAY PAY	713	1,262		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	369	317	506	506
0191		RETIREMENT	17,437	12,470	18,178	18,178
0193		SOCIAL SECURITY	10,745	9,552	8,910	8,910
0193	0003	SOCIAL SECURITY-MEDICARE	2,513	2,346	2,084	2,084
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,230	1,291		
0193	0005	MEDICARE-EXTRA HELP	287	301		
0194		LIFE INSURANCE	228	220	168	168
0195		HEALTH INSURANCE	16,616	12,064	16,380	16,380
0197		DENTAL INSURANCE	1,272	1,087	1,420	1,420
0199		VISION CARE	240	185	268	268
		TOTAL SALARIES & EMPLOYEE BENEFITS	240,018	213,026	200,427	200,427
		SERVICES & SUPPLIES				
0200	0127	TRAVEL-STATE	464	206	250	250
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY	12,405	16,234	10,000	10,000
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE	6,916	6,636	8,995	8,995
0201		OFFICE EXPENSE-GENERAL	441	342	1,500	1,500
0202		OFFICE EXPENSE-POSTAGE	385	166	500	500
0206		COMMUNICATIONS	452		1,000	1,000
0211	0001	RADIO MAINTENANCE	419	338	444	444
0214		RENTS & LEASES-EQUIPMENT	588	294		
0217		TRANSPORTATION & TRAVEL	1,790	1,415	2,500	2,250
0218		TRANS & TRAVEL-MOTORPOOL	1,221		450	450
0232		INSURANCE-WORKER'S COMPENSATION	1,302	2,470	1,203	1,203
0236		INSURANCE-CASUALTY	128	168	655	655
		TOTAL SERVICES & SUPPLIES	26,511	28,269	27,497	27,247
		TOTAL DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM	266,529	241,295	227,924	227,674

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	168,238	190,877	242,965	242,965
0131	SALARIES-EXTRA HELP	38,422	44,401		
0171	SALARIES-OVERTIME	371	71		
0189	UNEMPLOYMENT COMPENSATION INSURANCE	383	445	441	441
0191	RETIREMENT	17,905	20,172	27,686	27,686
0193	SOCIAL SECURITY	9,387	10,875	13,732	13,732
0193 0003	SOCIAL SECURITY-MEDICARE	2,179	2,430	3,212	3,212
0193 0004	SOCIAL SECURITY-EXTRA HELP	2,601	2,405	2,170	2,170
0193 0005	MEDICARE-EXTRA HELP	608	563	508	508
0194	LIFE INSURANCE	113	145	378	378
0195	HEALTH INSURANCE	22,557	26,360	36,855	36,855
0197	DENTAL INSURANCE	1,638	2,095	3,195	3,195
0198	SALARY SAVINGS			21,888-	21,888-
0199	VISION CARE	366	403	603	603
	TOTAL SALARIES & EMPLOYEE BENEFITS	264,768	301,242	309,857	309,857
	SERVICES & SUPPLIES				
0200 0127	TRAVEL-STATE	540			
0201	OFFICE EXPENSE-GENERAL	1,588	2,015	4,500	4,500
0202	OFFICE EXPENSE-POSTAGE	1,157	973	3,000	3,000
0206	COMMUNICATIONS			2,563	2,563
0217	TRANSPORTATION & TRAVEL	1,297	400	3,495	3,495
0218	TRANS & TRAVEL-MOTORPOOL			400	400
0220	PROFESSIONAL & SPEC SERVICES	28	44		
0232	INSURANCE-WORKER'S COMPENSATION	1,028	3,286	1,746	1,746
0236	INSURANCE-CASUALTY	276	187	349	349
0249	UTILITIES			840	840
	TOTAL SERVICES & SUPPLIES	5,914	6,905	16,893	16,893
	TOTAL DIST ATTY-VICTIM ASSISTANCE CENTER	270,682	308,147	326,750	326,750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	93,079	92,545	95,596	95,596
0189		UNEMPLOYMENT COMPENSATION INSURANCE	185	184	190	190
0191		RETIREMENT	11,636	10,841	12,412	12,412
0193		SOCIAL SECURITY	3,681	4,138	5,331	5,331
0193	0003	SOCIAL SECURITY-MEDICARE	981	971		
0194		LIFE INSURANCE	34	38	82	82
0195		HEALTH INSURANCE	6,023	5,053	6,634	6,634
0197		DENTAL INSURANCE	468	543	575	575
0199		VISION CARE	87	94	109	109
		TOTAL SALARIES & EMPLOYEE BENEFITS	116,174	114,407	120,929	120,929
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			300	300
0217		TRANSPORTATION & TRAVEL		1,576	300	300
0220		PROFESSIONAL & SPEC SERVICES	126	80	216	216
0232		INSURANCE-WORKER'S COMPENSATION	650	1,661	279	279
0236		INSURANCE-CASUALTY	3	6	8	8
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		2,000	500	500
		TOTAL SERVICES & SUPPLIES	779	5,323	1,603	1,603
		TOTAL D A-MAJOR NARCOTICS VENDOR SUPPRESS	116,953	119,730	122,532	122,532

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	95,494	87,411	90,769	90,769
0141		SALARIES-EXTRA HELP-CONTRACTUAL	19,661	19,173	29,032	29,032
0171		SALARIES-OVERTIME			12,560	12,560
0189		UNEMPLOYMENT COMPENSATION INSURANCE	226	204	155	155
0191		RETIREMENT	10,896	10,012	9,515	9,515
0193		SOCIAL SECURITY	6,623	6,019	2,943	2,943
0193	0003	SOCIAL SECURITY-MEDICARE	679	436		
0194		LIFE INSURANCE	90	91	95	95
0195		HEALTH INSURANCE	10,474	9,546	9,214	9,214
0197		DENTAL INSURANCE	1,011	943	799	799
0199		VISION CARE	194	164	151	151
		TOTAL SALARIES & EMPLOYEE BENEFITS	145,348	133,999	155,233	155,233
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	444	64	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	259	124	200	200
0203		OFFICE EXP-SUBS & PERIODICALS			200	200
0206		COMMUNICATIONS	398	447	2,000	2,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			4,125	4,125
0217		TRANSPORTATION & TRAVEL	3,889	4,926	15,442	15,442
0218		TRANS & TRAVEL-MOTORPOOL	2,635	3,382	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	51	75	1,500	1,500
0220	0007	DATA PROCESSING DIRECT CHARGES	1,453	1,345	1,252	1,252
0226		SPECIAL DEPARTMENTAL EXPENSE			3,000	3,000
0232		INSURANCE-WORKER'S COMPENSATION	451	2,046	1,120	1,120
0236		INSURANCE-CASUALTY	3	6	21	21
0240		CLOTHING & PERSONAL SUPPLIES			500	500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		600	2,000	2,000
		TOTAL SERVICES & SUPPLIES	9,583	13,015	37,360	37,360
		FIXED ASSETS				
0451		EQUIPMENT			2,000	2,000
0453	3006	STANDARD NETWORK HARDWARE			3,000	3,000
		TOTAL FIXED ASSETS			5,000	5,000
		TOTAL DIST ATTY-CHILD ABDUCTION UNIT	154,931	147,014	197,593	197,593

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 34 DA-NARC ENFORCE | ACTIVITY - JUDICIAL

BUDGET UNIT - 020210 - NARCOTICS ENFORCEMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220		PROFESSIONAL & SPEC SERVICES	3,000	3,388	3,000	3,000
		TOTAL SERVICES & SUPPLIES	3,000	3,388	3,000	3,000
		OPERATING TRANSFERS OUT				
0601	0012	OPERATING TRF TO GENERAL FUND	40,000	56,000	90,000	90,000
		TOTAL OPERATING TRANSFERS OUT	40,000	56,000	90,000	90,000
		TOTAL NARCOTICS ENFORCEMENT	43,000	59,388	93,000	93,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020212 - D A-AUTO INSURANCE FRAUD PROSECUTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			82,459	82,459
0141		SALARIES-EXTRA HELP-CONTRACTUAL			13,033	13,033
0189		UNEMPLOYMENT COMPENSATION INSURANCE			165	165
0191		RETIREMENT			10,770	10,770
0193		SOCIAL SECURITY			4,246	4,246
0194		LIFE INSURANCE			58	58
0195		HEALTH INSURANCE			5,652	5,652
0197		DENTAL INSURANCE			489	489
0199		VISION CARE			93	93
		TOTAL SALARIES & EMPLOYEE BENEFITS			116,965	116,965
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			1,400	1,400
0202		OFFICE EXPENSE-POSTAGE			280	280
0206		COMMUNICATIONS			3,000	3,000
0217		TRANSPORTATION & TRAVEL			3,000	3,000
0218		TRANS & TRAVEL-MOTORPOOL			825	825
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			1,500	1,500
		TOTAL SERVICES & SUPPLIES			10,005	10,005
		FIXED ASSETS				
0453	3101	NON-STD EQUIPMENT & UPGRADES			1,200	1,200
		TOTAL FIXED ASSETS			1,200	1,200
		TOTAL D A-AUTO INSURANCE FRAUD PROSECUTION			128,170	128,170

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	68,848	70,180	71,378	71,378
0131		SALARIES-EXTRA HELP	3,472	1,600		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	9,599	20,290	21,715	21,715
0171		SALARIES-OVERTIME	3,567	194	36,865	36,865
0189		UNEMPLOYMENT COMPENSATION INSURANCE	161	183	186	186
0191		RETIREMENT	7,934	7,619	8,922	8,922
0193		SOCIAL SECURITY	4,188	5,080	6,570	6,570
0193	0003	SOCIAL SECURITY-MEDICARE	1,140	1,314		
0193	0004	SOCIAL SECURITY-EXTRA HELP	216	99		
0193	0005	MEDICARE-EXTRA HELP	50	23		
0194		LIFE INSURANCE	16	14	84	84
0195		HEALTH INSURANCE	4,180	6,848	8,190	8,190
0197		DENTAL INSURANCE	450	697	710	710
0199		VISION CARE	84	120	134	134
		TOTAL SALARIES & EMPLOYEE BENEFITS	103,905	114,261	154,754	154,754
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL			16,540	16,540
0220		PROFESSIONAL & SPEC SERVICES	474	310	46,256	46,256
0220	1010	PROF & SPEC SERVICES-PROBATION	54,792	51,271	54,000	54,000
0220	1012	PROF & SPEC SERVICES-SHERIFF	86,775	72,097	62,258	62,258
0232		INSURANCE-WORKER'S COMPENSATION	531	1,357	726	726
0236		INSURANCE-CASUALTY	3	4	16	16
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	287			
		TOTAL SERVICES & SUPPLIES	142,862	125,039	179,796	179,796
		OTHER CHARGES				
0301	0021	LODI POLICE DEPT	78,573	86,265	62,000	62,000
0301	0022	MANTECA POLICE DEPT	9,884	700	1,000	1,000
0301	0023	TRACY POLICE DEPT	4,917		1,000	1,000
0301	0024	ESCALON POLICE DEPT	1,412		1,000	1,000
0301	0025	RIPON POLICE DEPT			1,000	1,000
0301	0045	STOCKTON POLICE DEPT	94,128	99,549	84,000	84,000
		TOTAL OTHER CHARGES	188,914	186,514	150,000	150,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	20,175			
0453	3001	STANDARD EQUIPMENT & UPGRADES			3,486	3,486
		TOTAL FIXED ASSETS	20,175		3,486	3,486
		TOTAL ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	455,856	425,814	488,036	488,036

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020215 - SPOUSAL ABUSE PROSECUTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		21,221	99,083	99,083
0131		SALARIES-EXTRA HELP		5,536		
0141		SALARIES-EXTRA HELP-CONTRACTUAL		6,094	26,857	26,857
0189		UNEMPLOYMENT COMPENSATION INSURANCE		65	224	224
0191		RETIREMENT		2,453	10,463	10,463
0193		SOCIAL SECURITY		1,566	8,530	8,530
0193	0003	SOCIAL SECURITY-MEDICARE		366		
0193	0004	SOCIAL SECURITY-EXTRA HELP		343		
0193	0005	MEDICARE-EXTRA HELP		80		
0194		LIFE INSURANCE		5	122	122
0195		HEALTH INSURANCE		2,588	11,876	11,876
0197		DENTAL INSURANCE		179	1,030	1,030
0199		VISION CARE		31	194	194
		TOTAL SALARIES & EMPLOYEE BENEFITS		40,527	158,379	158,379
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL		299	3,350	3,350
0218		TRANS & TRAVEL-MOTORPOOL			2,418	2,418
0220		PROFESSIONAL & SPEC SERVICES			1,500	1,500
0226		SPECIAL DEPARTMENTAL EXPENSE			2,000	2,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		1,583	2,000	2,000
		TOTAL SERVICES & SUPPLIES		1,882	11,268	11,268
		FIXED ASSETS				
0451		EQUIPMENT		2,553	1,050	1,050
0453	3006	STANDARD NETWORK HARDWARE			3,950	3,950
0453	3101	NON-STD EQUIPMENT & UPGRADES		11,198		
0453	3102	NON-STD PRINTERS & UPGRADES		1,063		
		TOTAL FIXED ASSETS		14,814	5,000	5,000
		TOTAL SPOUSAL ABUSE PROSECUTION PROGRAM		57,223	174,647	174,647

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020216 - DA-WORKERS COMP INS FRAUD PROSECTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			110,428	110,428
0141		SALARIES-EXTRA HELP-CONTRACTUAL			13,033	13,033
0189		UNEMPLOYMENT COMPENSATION INSURANCE			193	193
0191		RETIREMENT			12,642	12,642
0193		SOCIAL SECURITY			4,984	4,984
0194		LIFE INSURANCE			69	69
0195		HEALTH INSURANCE			6,633	6,633
0197		DENTAL INSURANCE			576	576
0199		VISION CARE			108	108
		TOTAL SALARIES & EMPLOYEE BENEFITS			148,666	148,666
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			3,000	3,000
0202		OFFICE EXPENSE-POSTAGE			250	250
0206		COMMUNICATIONS			5,000	5,000
0217		TRANSPORTATION & TRAVEL			3,000	3,000
0218		TRANS & TRAVEL-MOTORPOOL			1,000	1,000
0220		PROFESSIONAL & SPEC SERVICES			700	700
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			2,500	2,500
		TOTAL SERVICES & SUPPLIES			15,450	15,450
		FIXED ASSETS				
0451		EQUIPMENT			900	900
0453	3001	STANDARD EQUIPMENT & UPGRADES			2,100	2,100
		TOTAL FIXED ASSETS			3,000	3,000
		TOTAL DA-WORKERS COMP INS FRAUD PROSECTION			167,116	167,116

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 38 FAMILY SUPPORT | ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,967,031	3,401,347	4,995,102	4,995,102
0121		CAREER INCENTIVE PAY		2,208		
0131		SALARIES-EXTRA HELP	282,834	429,534	225,000	225,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	21,531	26,172	20,000	20,000
0171		SALARIES-OVERTIME	134,149	190,432	150,000	150,000
0181		SALARIES-HOLIDAY PAY	144	71		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6,472	7,539	9,932	9,932
0190		OTHER EMPLOYEE BENEFITS	3,142	2,658	2,500	2,500
0190	0001	OTHER EMP BENEFITS-UNIFORM			103	103
0191		RETIREMENT	344,370	371,178	625,154	625,154
0193		SOCIAL SECURITY	185,417	213,871	298,426	298,426
0193	0003	SOCIAL SECURITY-MEDICARE	44,704	51,057	72,316	72,316
0193	0004	SOCIAL SECURITY-EXTRA HELP	17,718	27,121	13,950	13,950
0193	0005	MEDICARE-EXTRA HELP	4,143	6,343	3,263	3,263
0194		LIFE INSURANCE	1,634	2,099	7,525	7,525
0195		HEALTH INSURANCE	371,879	442,558	696,150	696,150
0197		DENTAL INSURANCE	31,450	37,325	60,350	60,350
0199		VISION CARE	6,359	6,948	11,390	11,390
		TOTAL SALARIES & EMPLOYEE BENEFITS	4,422,977	5,218,461	7,191,161	7,191,161
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	59,525	86,201	121,000	121,000
0202		OFFICE EXPENSE-POSTAGE	110,306	129,146	142,000	142,000
0203		OFFICE EXP-SUBS & PERIODICALS	9,016	11,808	10,000	10,000
0206		COMMUNICATIONS	105,328	132,726	137,500	137,500
0209		MEMBERSHIPS	2,266	11,261	10,000	10,000
0211		MAINTENANCE-EQUIPMENT	2,431	3,329	5,000	5,000
0211	0001	RADIO MAINTENANCE	808	812	883	883
0214		RENTS & LEASES-EQUIPMENT	44,812	58,488	59,400	59,400
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			14,850	14,850
0217		TRANSPORTATION & TRAVEL	15,055	17,956	50,000	50,000
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	2,623	7,288		
0217	0057	TRANS & TRAVEL-STAFF DEVELOPMENT			20,000	20,000
0218		TRANS & TRAVEL-MOTORPOOL	34,699	38,735	46,000	46,000
0220		PROFESSIONAL & SPEC SERVICES	241,954	12,280	10,000	10,000
0220	0001	TESTING SERVICES	115,784	103,452	140,000	140,000
0220	0007	DATA PROCESSING DIRECT CHARGES	559,344	800,175	662,486	662,486
0220	0011	COURT REPORTING-PER DIEM			5,000	5,000
0220	0012	COURT REPORTING-TRANSCRIPTION		22	6,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 38 FAMILY SUPPORT | ACTIVITY - JUDICIAL

BUDGET UNIT - 020301 - DA-FAMILY SUPPORT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0200	ALLOCATED SERVICE DEPT COSTS	56,807	54,217	39,087	39,087
0220	0646	SECURITY SERVICES	7,802	38,408	48,000	48,000
0220	1015	PROFESSIONAL & SPEC SERVICES-MISC	456,176	864,760	884,329	884,329
0226		SPECIAL DEPARTMENTAL EXPENSE	4,526	950	5,000	5,000
0226	0026	FAMILY SUPPORT OUTREACH PROGRAM	7,213	16,102	15,000	15,000
0226	0056	ADVERTISING	75		5,000	5,000
0229	0002	WITNESS FEES			5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	33,108	80,889	86,777	86,777
0236		INSURANCE-CASUALTY	1,088	12,602	36,321	36,321
0238		MISCELLANEOUS EXPENSE	2,378	815	5,000	5,000
0246		HOUSEHOLD EXPENSE	13,049	13,603	37,000	37,000
0249		UTILITIES	43,610	42,592	65,000	65,000
0260		MAINT-STRUCTURES & GROUNDS	47,810	42,175	49,000	49,000
0264		RENTS-STRUCTURES & GROUNDS	92,866	100,119	171,554	171,554
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	15,322	7,582	25,000	25,000
0281		INDIRECT COSTS		395,811	550,000	550,000
		TOTAL SERVICES & SUPPLIES	2,085,781	3,084,304	3,467,187	3,467,187
		FIXED ASSETS				
0451		EQUIPMENT	70,302	20,478	471,003	471,003
0453	3001	STANDARD EQUIPMENT & UPGRADES	43,010	61,426		
0453	3002	STANDARD PRINTERS & UPGRADES	14,326	11,995		
0453	3006	STANDARD NETWORK HARDWARE		11,846		
0453	3007	STANDARD NETWORK SOFTWARE	817			
0453	3101	NON-STD EQUIPMENT & UPGRADES			76,200	76,200
0453	3102	NON-STD PRINTERS & UPGRADES			16,000	16,000
0453	3104	NON-STD OPTICAL SCANNERS			1,500	1,500
0453	3106	NON-STD NETWORK HARDWARE		244	3,500	3,500
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS			2,750	2,750
		TOTAL FIXED ASSETS	128,455	105,989	570,953	570,953
		OPERATING TRANSFERS OUT				
0601	0041	OPERATING TRF TO CAPITAL PROJECT		182,113		
		TOTAL OPERATING TRANSFERS OUT		182,113		
		TOTAL DA-FAMILY SUPPORT	6,637,213	8,590,867	11,229,301	11,229,301

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	3,076,306	3,498,522	3,899,818	3,899,818
0131		SALARIES-EXTRA HELP	69,240	173,003		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	38,786	85,547		
0171		SALARIES-OVERTIME	98			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	6,191	7,328	7,655	7,655
0190		OTHER EMPLOYEE BENEFITS	19,052	20,418	23,920	23,920
0191		RETIREMENT	350,614	377,588	480,705	480,705
0193		SOCIAL SECURITY	170,364	200,712	215,819	215,819
0193	0003	SOCIAL SECURITY-MEDICARE	44,087	50,876	55,765	55,765
0193	0004	SOCIAL SECURITY-EXTRA HELP	4,362	10,782		
0193	0005	MEDICARE-EXTRA HELP	1,020	2,521		
0194		LIFE INSURANCE	2,011	1,989	3,354	3,354
0195		HEALTH INSURANCE	205,419	261,753	270,270	270,270
0197		DENTAL INSURANCE	15,941	20,943	23,430	23,430
0199		VISION CARE	3,199	3,789	4,422	4,422
		TOTAL SALARIES & EMPLOYEE BENEFITS	4,006,690	4,715,771	4,985,158	4,985,158
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	24,237	39,389	29,945	29,945
0202		OFFICE EXPENSE-POSTAGE	4,245	4,578	6,100	6,100
0203		OFFICE EXP-SUBS & PERIODICALS	15,767	17,070	16,383	16,383
0206		COMMUNICATIONS	58,610	75,912	78,797	78,797
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,277	1,295	3,112	3,112
0209		MEMBERSHIPS	435	330	504	504
0211		MAINTENANCE-EQUIPMENT	10,703	12,148	11,826	11,826
0214		RENTS & LEASES-EQUIPMENT	4,825	4,028	13,235	13,235
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	2,321	6,472	6,472
0217		TRANSPORTATION & TRAVEL	28,643	30,881	25,745	23,171
0218		TRANS & TRAVEL-MOTORPOOL	10,283	10,978	16,550	16,550
0220		PROFESSIONAL & SPEC SERVICES	12,582	24,920	32,095	32,095
0220	0007	DATA PROCESSING DIRECT CHARGES	53,890	56,619	60,683	60,683
0220	0009	PSYCHIATRIC & OTHER EXAMS	9,156	10,127	19,200	19,200
0226		SPECIAL DEPARTMENTAL EXPENSE	280	6	700	700
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	2,492	4,802	3,300	3,300
0229		JURY & WITNESS EXPENSE	59		1,400	1,400
0232		INSURANCE-WORKER'S COMPENSATION	5,985	12,272	9,315	9,315
0236		INSURANCE-CASUALTY	2,759	5,163	9,903	9,903
0246		HOUSEHOLD EXPENSE		3,705	3,913	3,913
0249		UTILITIES		6,434	6,435	6,435

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	1,068		500	500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,874	3,155		
		TOTAL SERVICES & SUPPLIES	250,819	326,133	356,113	353,539
		FIXED ASSETS				
0451		EQUIPMENT	18,242	322		
0453	3002	STANDARD PRINTERS & UPGRADES		6,857		
0453	3003	STANDARD SOFTWARE & UPGRADES		3,316		
0453	3006	STANDARD NETWORK HARDWARE		5,573		
0453	3007	STANDARD NETWORK SOFTWARE		468		
0453	3101	NON-STD EQUIPMENT & UPGRADES		75,654		
		TOTAL FIXED ASSETS	18,242	92,190		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS			24,259-	24,259-
		TOTAL INTRA FUND TRANSFERS			24,259-	24,259-
		TOTAL PUBLIC DEFENDER	4,275,751	5,134,094	5,317,012	5,314,438

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020401 - VERTICAL DEFENSE OF INDIGENTS PROJECT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	114,704	87,761	85,810	85,810
0189		UNEMPLOYMENT COMPENSATION INSURANCE	228	175	173	173
0190		OTHER EMPLOYEE BENEFITS		478	520	520
0191		RETIREMENT	13,045	9,199	10,791	10,791
0193		SOCIAL SECURITY	6,953	5,056	4,662	4,662
0193	0003	SOCIAL SECURITY-MEDICARE	1,647	1,252	1,252	1,252
0194		LIFE INSURANCE	44	46	56	56
0195		HEALTH INSURANCE	7,476	6,128	5,442	5,442
0197		DENTAL INSURANCE	704	499	472	472
0199		VISION CARE	134	85	85	85
		TOTAL SALARIES & EMPLOYEE BENEFITS	144,935	110,679	109,263	109,263
		SERVICES & SUPPLIES				
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	825	825
0217		TRANSPORTATION & TRAVEL			1,734	1,561
0220	0007	DATA PROCESSING DIRECT CHARGES	372	372	42	42
0220	1003	PROF & SPEC SERV-AUDITOR-CONTROLLER	119	100	350	350
0232		INSURANCE-WORKER'S COMPENSATION	24	59	36	36
0236		INSURANCE-CASUALTY	3	5	21	21
		TOTAL SERVICES & SUPPLIES	1,343	1,361	3,008	2,835
		TOTAL VERTICAL DEFENSE OF INDIGENTS PROJECT	146,278	112,040	112,271	112,098

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020402 - PUBLIC DEFENDER-SUBVENTION PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	231,082			
0131		SALARIES-EXTRA HELP	14,683			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	487			
0190		OTHER EMPLOYEE BENEFITS	1,298			
0191		RETIREMENT	26,557			
0193		SOCIAL SECURITY	13,578			
0193	0003	SOCIAL SECURITY-MEDICARE	3,310			
0193	0004	SOCIAL SECURITY-EXTRA HELP	937			
0193	0005	MEDICARE-EXTRA HELP	219			
0194		LIFE INSURANCE	88			
0195		HEALTH INSURANCE	17,989			
0197		DENTAL INSURANCE	1,596			
0199		VISION CARE	301			
		TOTAL SALARIES & EMPLOYEE BENEFITS	312,125			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,109			
0202		OFFICE EXPENSE-POSTAGE	951			
0203		OFFICE EXP-SUBS & PERIODICALS	506			
0206		COMMUNICATIONS	9,899			
0211		MAINTENANCE-EQUIPMENT	365			
0217		TRANSPORTATION & TRAVEL	344			
0218		TRANS & TRAVEL-MOTORPOOL	110			
0220		PROFESSIONAL & SPEC SERVICES	135			
0220	0007	DATA PROCESSING DIRECT CHARGES	11,588			
0226		SPECIAL DEPARTMENTAL EXPENSE	50			
0226	0050	SPECIAL DEPT EXPENSE-CAMERA	115			
0232		INSURANCE-WORKER'S COMPENSATION	48			
0236		INSURANCE-CASUALTY	954			
0246		HOUSEHOLD EXPENSE	2,067			
0249		UTILITIES	6,434			
		TOTAL SERVICES & SUPPLIES	36,675			
		TOTAL PUBLIC DEFENDER-SUBVENTION PROGRAM	348,800			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - ALTERNATIVE DISPUTE RESOLUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0220 0120	PROF & SPEC SERVICES/ADR	9,140	40,173	49,200	49,200
0220 0200	ALLOCATED SERVICE DEPT COSTS	1,500	5,200	4,920	4,920
	TOTAL SERVICES & SUPPLIES	10,640	45,373	54,120	54,120
	TOTAL ALTERNATIVE DISPUTE RESOLUTION	10,640	45,373	54,120	54,120

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,408	3,756	4,400	4,400
0202		OFFICE EXPENSE-POSTAGE	6	73	200	200
0206		COMMUNICATIONS	894	991	1,000	1,000
0211		MAINTENANCE-EQUIPMENT			200	200
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	138	138
0217		TRANSPORTATION & TRAVEL	474			
0218		TRANS & TRAVEL-MOTORPOOL	37		50	50
0220		PROFESSIONAL & SPEC SERVICES			1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	297	297	235	235
0220	0008	REPORTING & TRANSCRIBING			700	700
0220	0050	CLERICAL SERVICES	6,960	12,157	9,436	9,436
0226		SPECIAL DEPARTMENTAL EXPENSE	623	1,509	800	800
0229		JURY & WITNESS EXPENSE	21			
0229	0004	GRAND JURY FEES	9,775	9,870	10,000	10,000
0229	0005	GRAND JURY MILEAGE	2,468	2,263	2,500	2,500
0229	0006	GRAND JURY MEALS & LODGING	1,822	1,128	1,800	1,800
0229	0007	GRAND JURY CRIMINAL INDICTMENT		9,545	3,882	3,882
0236		INSURANCE-CASUALTY	162	173	301	301
0264	0003	GRAND JURY PARKING	5,472	5,472	5,472	5,472
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			250	250
		TOTAL SERVICES & SUPPLIES	33,244	48,059	42,364	42,364
		FIXED ASSETS				
0451		EQUIPMENT	536			
		TOTAL FIXED ASSETS	536			
		TOTAL GRAND JURY	33,780	48,059	42,364	42,364

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021100 - INTEGRATED CRIMINAL JUSTICE SYSTEM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	19,610	26,200		
	TOTAL SERVICES & SUPPLIES	19,610	26,200		
	TOTAL INTEGRATED CRIMINAL JUSTICE SYSTEM	19,610	26,200		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021200 - PRETRIAL SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	156,940	153,194	312,064	312,064
0131		SALARIES-EXTRA HELP	127,632	141,134	70,248	70,248
0171		SALARIES-OVERTIME	19,969	25,239	13,110	13,110
0181		SALARIES-HOLIDAY PAY	2,366	2,708	7,000	7,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	541	548	596	596
0191		RETIREMENT	19,292	16,804	38,410	38,410
0193		SOCIAL SECURITY	7,828	7,217	15,805	15,805
0193	0003	SOCIAL SECURITY-MEDICARE	1,831	1,687	3,696	3,696
0193	0004	SOCIAL SECURITY-EXTRA HELP	8,469	9,957	4,355	4,355
0193	0005	MEDICARE-EXTRA HELP	1,980	2,328	1,019	1,019
0194		LIFE INSURANCE	52	55	462	462
0195		HEALTH INSURANCE	16,837	17,118	45,045	45,045
0197		DENTAL INSURANCE	1,618	1,702	3,905	3,905
0198		SALARY SAVINGS			26,000-	26,000-
0199		VISION CARE	305	292	737	737
		TOTAL SALARIES & EMPLOYEE BENEFITS	365,660	379,983	490,452	490,452
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,464	7,976	9,500	9,500
0202		OFFICE EXPENSE-POSTAGE	217	167	350	350
0203		OFFICE EXP-SUBS & PERIODICALS	113	130	235	235
0206		COMMUNICATIONS	2,053	2,692	2,700	2,700
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	989	1,137	1,200	1,200
0209		MEMBERSHIPS	95	95	125	125
0211		MAINTENANCE-EQUIPMENT	663	945	1,000	1,000
0214		RENTS & LEASES-EQUIPMENT	10,167	13,503	13,000	13,000
0217		TRANSPORTATION & TRAVEL	585	501	2,500	2,250
0218		TRANS & TRAVEL-MOTORPOOL	204	1,127	300	300
0229	0003	INTERPRETER FEES-PER DIEM			250	250
0232		INSURANCE-WORKER'S COMPENSATION	71	236	162	162
0236		INSURANCE-CASUALTY	36	61	290	290
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	150			
		TOTAL SERVICES & SUPPLIES	23,807	28,570	31,612	31,362
		FIXED ASSETS				
0451		EQUIPMENT	226			
		TOTAL FIXED ASSETS	226			
		TOTAL PRETRIAL SERVICES	389,693	408,553	522,064	521,814

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	38,419	41,282	43,804	43,804
0131		SALARIES-EXTRA HELP	14,436	30,994	12,975	12,975
0141		SALARIES-EXTRA HELP-CONTRACTUAL	95,375	98,334	164,163	164,163
0171		SALARIES-OVERTIME	56	608	250	250
0181		SALARIES-HOLIDAY PAY	104	120	250	250
0189		UNEMPLOYMENT COMPENSATION INSURANCE	281	316	100	100
0191		RETIREMENT	4,427	4,507	4,620	4,620
0193		SOCIAL SECURITY	8,327	8,449	2,292	2,292
0193	0003	SOCIAL SECURITY-MEDICARE	1,948	1,976	536	536
0193	0004	SOCIAL SECURITY-EXTRA HELP	898	1,959	804	804
0193	0005	MEDICARE-EXTRA HELP	210	458	188	188
0194		LIFE INSURANCE	223	209	145	145
0195		HEALTH INSURANCE	18,981	20,292		
0197		DENTAL INSURANCE	1,618	1,675		
0199		VISION CARE	305	287		
		TOTAL SALARIES & EMPLOYEE BENEFITS	185,608	211,466	230,127	230,127
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	679	1,095	700	700
0206		COMMUNICATIONS			2,000	2,000
0211		MAINTENANCE-EQUIPMENT		763	1,400	1,400
0220	0504	LABORATORY SERVICES	14,464	9,449	6,830	6,830
0232		INSURANCE-WORKER'S COMPENSATION	119	354	268	268
0236		INSURANCE-CASUALTY	12	20	52	52
0243		FOOD	2,214	3,509	3,700	3,700
0246		HOUSEHOLD EXPENSE	2,993	2,416	2,000	2,000
0255		MEDICAL DENTAL & LAB SUPPLIES	447	601	500	500
0260		MAINT-STRUCTURES & GROUNDS		3,285	2,000	2,000
		TOTAL SERVICES & SUPPLIES	20,928	21,492	19,450	19,450
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		4,890-		
		TOTAL INTRA FUND TRANSFERS		4,890-		
		TOTAL ALCOHOL/DRUG ALTERNATIVE PROGRAM	206,536	228,068	249,577	249,577

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021300 - COURT ASSIGNED COUNSEL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,938	966	2,500	2,500
0220		PROFESSIONAL & SPEC SERVICES	110			
0220	0006	COURT ASSIGNED COUNSEL	1,755,950	1,920,240	2,094,061	2,094,061
0220	0028	CT ASSIGNED COUNSEL-LRS-ADMIN	91,104	86,250	96,648	96,648
0220	0032	COURT ASSGND COUNSEL-NON-ATTY EXP	185,574	204,447	206,000	206,000
0229	0003	INTERPRETER FEES-PER DIEM	8,270	5,451	10,000	10,000
		TOTAL SERVICES & SUPPLIES	2,045,946	2,217,354	2,409,209	2,409,209
		TOTAL COURT ASSIGNED COUNSEL	2,045,946	2,217,354	2,409,209	2,409,209

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021500 - NEW DIRECTIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0307 0007	SUPPORT & CARE-COUNTY-NEW DIRECTIONS	198,962	206,443	236,986	236,986
	TOTAL OTHER CHARGES	198,962	206,443	236,986	236,986
	TOTAL NEW DIRECTIONS	198,962	206,443	236,986	236,986

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-STC TRAINING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0171		SALARIES-OVERTIME	60,660	21,263	41,340	41,340
		TOTAL SALARIES & EMPLOYEE BENEFITS	60,660	21,263	41,340	41,340
		SERVICES & SUPPLIES				
0217	0501	TRANSPORTATION-MEALS & LODGING	9,514	15,886	8,626	8,626
0217	0504	TUITION	5,073	8,903	8,010	8,010
0217	1001	TRANSPORTATION & TRAVEL-MILEAGE	1,075	402	1,232	1,232
0236		INSURANCE-CASUALTY			159	159
0281	0005	INDIRECT COSTS-IN HOUSE TRAINING	17,158	31,303	30,648	30,648
		TOTAL SERVICES & SUPPLIES	32,820	56,494	48,675	48,675
		TOTAL SHERIFF-STC TRAINING	93,480	77,757	90,015	90,015

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		221,828		248,439
0121		CAREER INCENTIVE PAY		11,666		
0171		SALARIES-OVERTIME		16,065		14,372
0181		SALARIES-HOLIDAY PAY		7,613		20,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE		430		466
0190		OTHER EMPLOYEE BENEFITS		3,500		4,550
0191		RETIREMENT		33,664		33,758
0193	0003	SOCIAL SECURITY-MEDICARE		651		644
0194		LIFE INSURANCE		276		362
0195		HEALTH INSURANCE		15,238		16,380
0197		DENTAL INSURANCE		1,337		1,420
0199		VISION CARE		230		268
		TOTAL SALARIES & EMPLOYEE BENEFITS		312,498		340,659
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12	411		500
0202		OFFICE EXPENSE-POSTAGE		527		500
0203		OFFICE EXP-SUBS & PERIODICALS	29			100
0206		COMMUNICATIONS	403	1,973		1,850
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	629	1,013		1,012
0211		MAINTENANCE-EQUIPMENT	3,687	18,824		35,244
0211	0001	RADIO MAINTENANCE		3,046	3,312	3,312
0218		TRANS & TRAVEL-MOTORPOOL	10,829	15,041	14,900	27,000
0226		SPECIAL DEPARTMENTAL EXPENSE		263		
0232		INSURANCE-WORKER'S COMPENSATION	8,990			
0236		INSURANCE-CASUALTY	2,913			
0249		UTILITIES	15	91		
0255		MEDICAL DENTAL & LAB SUPPLIES		72		
0264		RENTS-STRUCTURES & GROUNDS	16,704	16,794	16,592	19,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	142	68		1,000
		TOTAL SERVICES & SUPPLIES	44,353	58,123	34,804	89,518
		TOTAL SHERIFF - BOATING SAFETY	44,353	370,621	34,804	430,177

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 35 SHERIFF-NARC ENFORCE | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - SHERIFF-NARCOTICS ENFORCEMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	74	95		
0202		OFFICE EXPENSE-POSTAGE	12			
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,193	3,962		
0211		MAINTENANCE-EQUIPMENT	5,773	2,344		
0217		TRANSPORTATION & TRAVEL	23,193	3,718		
0218		TRANS & TRAVEL-MOTORPOOL		105		
0220		PROFESSIONAL & SPEC SERVICES	3,562	1,248		
0220	0216	HELICOPTER SERVICES	37,717	57,798		
0226		SPECIAL DEPARTMENTAL EXPENSE	82,680	11,065		
0240		CLOTHING & PERSONAL SUPPLIES		296		
0240	0001	LAW ENFORCEMENT EQUIPMENT		716		
0249		UTILITIES	74			
0260		MAINT-STRUCTURES & GROUNDS	25,062			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	545	91		
		TOTAL SERVICES & SUPPLIES	181,885	81,438		
		FIXED ASSETS				
0451		EQUIPMENT	16,126	320		
		TOTAL FIXED ASSETS	16,126	320		
		TOTAL SHERIFF-NARCOTICS ENFORCEMENT	198,011	81,758		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	5,508,101	5,854,760	5,294,648	5,667,804
0121		CAREER INCENTIVE PAY	243,049	447,881	443,637	443,637
0131		SALARIES-EXTRA HELP	6,229	7,560	3,600	3,600
0171		SALARIES-OVERTIME	243,345	366,838	219,783	219,783
0181		SALARIES-HOLIDAY PAY	165,313	173,631	163,857	163,857
0189		UNEMPLOYMENT COMPENSATION INSURANCE	10,582	11,279	10,413	11,125
0190		OTHER EMPLOYEE BENEFITS	77,423	82,977		
0190	0001	OTHER EMP BENEFITS-UNIFORM			83,300	90,873
0191		RETIREMENT	875,058	823,849	826,549	879,231
0193		SOCIAL SECURITY	7,699	7,692	12,604	12,604
0193	0003	SOCIAL SECURITY-MEDICARE	11,817	14,828	13,248	14,072
0193	0004	SOCIAL SECURITY-EXTRA HELP	274	468	100	100
0193	0005	MEDICARE-EXTRA HELP	64	109	36	36
0194		LIFE INSURANCE	7,137	7,200	7,776	8,112
0195		HEALTH INSURANCE	434,522	475,056	379,890	412,650
0197		DENTAL INSURANCE	32,737	36,328	32,933	35,773
0199		VISION CARE	6,211	6,359	6,216	6,752
		TOTAL SALARIES & EMPLOYEE BENEFITS	7,629,561	8,316,815	7,498,590	7,970,009
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,586	19,908	24,263	24,263
0202		OFFICE EXPENSE-POSTAGE	1,810	1,768	1,000	1,000
0203		OFFICE EXP-SUBS & PERIODICALS	811	1,743	1,500	1,500
0206		COMMUNICATIONS	29,649	29,445	50,865	50,865
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	16,463	16,930	12,210	12,210
0209		MEMBERSHIPS	606	936	465	465
0211		MAINTENANCE-EQUIPMENT	7,898	7,139	5,000	5,000
0211	0001	RADIO MAINTENANCE	32,729	38,964	42,361	42,361
0211	0009	REPAIRS-PARTS & ACCESSORIES		2,289		
0214		RENTS & LEASES-EQUIPMENT	1,809	1,363	4,614	4,614
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	5,422	4,830	5,518	5,518
0217		TRANSPORTATION & TRAVEL	5,924	6,991	8,000	7,200
0217	0056	SHERIFFS AUXILIARY DINNER	6,153	5,405		
0218		TRANS & TRAVEL-MOTORPOOL	920,494	918,713	880,695	880,695
0220		PROFESSIONAL & SPEC SERVICES	12,762	12,493	11,000	11,000
0220	0007	DATA PROCESSING DIRECT CHARGES	15,092	25,924	13,955	13,955
0226		SPECIAL DEPARTMENTAL EXPENSE	81,466	48,950	83,428	83,428
0232		INSURANCE-WORKER'S COMPENSATION	151,247	399,224	321,390	321,390
0236		INSURANCE-CASUALTY	11,728	31,045	112,812	112,812

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021620 - SHERIFF - PATROL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0240		CLOTHING & PERSONAL SUPPLIES	2,606	4,554	4,134	4,134
0240	0001	LAW ENFORCEMENT EQUIPMENT	7,022	14,352	18,818	18,818
0246		HOUSEHOLD EXPENSE		121	422	422
0255		MEDICAL DENTAL & LAB SUPPLIES	94	1,233	2,653	2,653
0260		MAINT-STRUCTURES & GROUNDS			355	355
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,527	10,502	20,670	20,670
		TOTAL SERVICES & SUPPLIES	1,329,898	1,604,822	1,626,128	1,625,328
		FIXED ASSETS				
0451		EQUIPMENT	6,976	14,593		
0453	3101	NON-STD EQUIPMENT & UPGRADES		1,472		
		TOTAL FIXED ASSETS	6,976	16,065		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		975-		
		TOTAL INTRA FUND TRANSFERS		975-		
		TOTAL SHERIFF - PATROL	8,966,435	9,936,727	9,124,718	9,595,337

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,128,817	1,040,111	1,333,436	1,333,436
0121		CAREER INCENTIVE PAY	5,632	10,976	10,961	10,961
0131		SALARIES-EXTRA HELP		38,288		
0171		SALARIES-OVERTIME	233,529	420,581	77,000	77,000
0181		SALARIES-HOLIDAY PAY	28,085	40,294	20,000	20,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,152	2,048	2,576	2,576
0190		OTHER EMPLOYEE BENEFITS	1,300	1,350		
0190	0001	OTHER EMP BENEFITS-UNIFORM			1,350	1,350
0191		RETIREMENT	130,578	111,667	165,196	165,196
0193		SOCIAL SECURITY	69,787	67,773	72,770	72,770
0193	0003	SOCIAL SECURITY-MEDICARE	16,320	15,850	17,025	17,025
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,957		
0193	0005	MEDICARE-EXTRA HELP		691		
0194		LIFE INSURANCE	890	910	2,014	2,014
0195		HEALTH INSURANCE	121,670	108,884	158,604	158,604
0197		DENTAL INSURANCE	10,023	9,445	13,750	13,750
0199		VISION CARE	2,055	1,771	2,596	2,596
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,750,838	1,873,596	1,877,278	1,877,278
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,604	3,399	8,736	8,736
0202		OFFICE EXPENSE-POSTAGE	340	427	267	267
0203		OFFICE EXP-SUBS & PERIODICALS	685	303	1,352	1,352
0206		COMMUNICATIONS	12,578	14,056	13,785	13,785
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	60,055	61,313	46,500	46,500
0209		MEMBERSHIPS	170	87	279	279
0211		MAINTENANCE-EQUIPMENT	39,529	94,115	85,473	85,473
0211	0001	RADIO MAINTENANCE	134,351	116,126	779,044	779,044
0214		RENTS & LEASES-EQUIPMENT	654,136	657,305	1,267	1,267
0217		TRANSPORTATION & TRAVEL	3,344		7,335	6,602
0218		TRANS & TRAVEL-MOTORPOOL	3,894	4,774	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE		318	6,568	6,568
0232		INSURANCE-WORKER'S COMPENSATION	32,331	70,492	63,634	63,634
0236		INSURANCE-CASUALTY	2,591	4,893	17,757	17,757
0240		CLOTHING & PERSONAL SUPPLIES	128		84	84
0246		HOUSEHOLD EXPENSE		93	42	42
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,337	779	732	732
		TOTAL SERVICES & SUPPLIES	950,073	1,028,480	1,034,855	1,034,122

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT			11,600	11,600
	TOTAL FIXED ASSETS			11,600	11,600
	TOTAL SHERIFF - COMMUNICATIONS	2,700,911	2,902,076	2,923,733	2,923,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,438,814	1,415,892	1,423,919	1,423,919
0121		CAREER INCENTIVE PAY	68,088	111,270	105,970	105,970
0171		SALARIES-OVERTIME	173,150	141,638	133,997	133,997
0181		SALARIES-HOLIDAY PAY	6,499	2,929	1,738	1,738
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,676	2,631	2,675	2,675
0190		OTHER EMPLOYEE BENEFITS	18,850	18,917		
0190	0001	OTHER EMP BENEFITS-UNIFORM			18,850	18,850
0191		RETIREMENT	227,284	195,894	210,884	210,884
0193		SOCIAL SECURITY	3,621	2,977	2,968	2,968
0193	0003	SOCIAL SECURITY-MEDICARE	2,145	3,004	3,274	3,274
0194		LIFE INSURANCE	2,062	2,001	2,282	2,282
0195		HEALTH INSURANCE	102,844	96,164	90,090	90,090
0197		DENTAL INSURANCE	7,887	7,780	7,810	7,810
0199		VISION CARE	1,512	1,347	1,474	1,474
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,055,432	2,002,444	2,005,931	2,005,931
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	4,246	7,406	6,500	6,500
0202		OFFICE EXPENSE-POSTAGE	681	881	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	651	735	1,350	1,350
0206		COMMUNICATIONS	31,221	33,898	35,175	35,175
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	10,221	11,269	5,300	5,300
0209		MEMBERSHIPS	654	350	400	400
0211		MAINTENANCE-EQUIPMENT	4,883	5,520	4,574	4,574
0211	0001	RADIO MAINTENANCE	15,393	24,572	26,714	26,714
0211	0009	REPAIRS-PARTS & ACCESSORIES			3,500	3,500
0214		RENTS & LEASES-EQUIPMENT	5,263	3,430	5,135	5,135
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,474	1,787	2,475	2,475
0217		TRANSPORTATION & TRAVEL	3,980	10,069	11,109	9,998
0218		TRANS & TRAVEL-MOTORPOOL	88,574	102,928	115,687	115,687
0220		PROFESSIONAL & SPEC SERVICES	19,963	11,559	30,000	30,000
0220	0007	DATA PROCESSING DIRECT CHARGES	10,744	9,588	11,249	11,249
0220	0070	CRACNET CLANDESTINE DRUG LAB	7,068		20,000	20,000
0226		SPECIAL DEPARTMENTAL EXPENSE	11,905	9,392	14,831	14,831
0232		INSURANCE-WORKER'S COMPENSATION	37,881	104,899	85,423	85,423
0236		INSURANCE-CASUALTY	3,000	6,833	22,907	22,907
0240		CLOTHING & PERSONAL SUPPLIES	753	312	500	500
0240	0001	LAW ENFORCEMENT EQUIPMENT			554	554
0246		HOUSEHOLD EXPENSE	50		100	100

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0255		MEDICAL DENTAL & LAB SUPPLIES			169	169
0264		RENTS-STRUCTURES & GROUNDS	1,786	1,992	1,200	1,200
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,814	2,350	8,525	8,525
		TOTAL SERVICES & SUPPLIES	265,205	349,770	413,977	412,866
		FIXED ASSETS				
0453	3001	STANDARD EQUIPMENT & UPGRADES			3,020	3,020
		TOTAL FIXED ASSETS			3,020	3,020
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	86,775-	72,097-	54,460-	54,460-
		TOTAL INTRA FUND TRANSFERS	86,775-	72,097-	54,460-	54,460-
		TOTAL SHERIFF - DETECTIVES	2,233,862	2,280,117	2,368,468	2,367,357

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,508,663	1,470,100	1,444,604	1,444,604
0121		CAREER INCENTIVE PAY	6,090	8,700	8,465	8,465
0131		SALARIES-EXTRA HELP	23,452	40,463		
0171		SALARIES-OVERTIME	38,819	64,889	34,642	34,642
0181		SALARIES-HOLIDAY PAY	28,746	28,101	32,865	32,865
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,928	2,894	2,862	2,862
0190		OTHER EMPLOYEE BENEFITS	4,212	4,093		
0190	0001	OTHER EMP BENEFITS-UNIFORM			4,158	4,158
0191		RETIREMENT	172,990	167,794	182,316	182,316
0193		SOCIAL SECURITY	88,951	87,565	80,753	80,753
0193	0003	SOCIAL SECURITY-MEDICARE	20,802	20,479	18,898	18,898
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,461	2,509		
0193	0005	MEDICARE-EXTRA HELP	341	586		
0194		LIFE INSURANCE	1,412	1,373	2,488	2,488
0195		HEALTH INSURANCE	198,633	204,398	204,750	204,750
0197		DENTAL INSURANCE	17,292	17,306	17,750	17,750
0198		SALARY SAVINGS				28,165-
0199		VISION CARE	3,325	3,142	3,350	3,350
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,118,117	2,124,392	2,037,901	2,009,736
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,930	20,779	35,000	35,000
0202		OFFICE EXPENSE-POSTAGE	1,554	1,953	1,219	1,219
0203		OFFICE EXP-SUBS & PERIODICALS	581	365	133	133
0206		COMMUNICATIONS	21,856	23,097	22,865	22,865
0209		MEMBERSHIPS	30	60	42	42
0211		MAINTENANCE-EQUIPMENT	45,653	45,811	24,800	24,800
0211	0001	RADIO MAINTENANCE	529	1,218	1,325	1,325
0214		RENTS & LEASES-EQUIPMENT	24,364	34,700	37,851	37,851
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,948	3,042	3,043	3,043
0217		TRANSPORTATION & TRAVEL	2,144	959	14,782	13,304
0218		TRANS & TRAVEL-MOTORPOOL	15,035	13,393	16,894	16,894
0220		PROFESSIONAL & SPEC SERVICES		255		
0220	0007	DATA PROCESSING DIRECT CHARGES	119,963	118,177	130,421	130,421
0226		SPECIAL DEPARTMENTAL EXPENSE	24,955	26,259	11,474	11,474
0232		INSURANCE-WORKER'S COMPENSATION	45,260	92,452	80,619	80,619
0236		INSURANCE-CASUALTY	3,739	6,568	22,976	22,976
0238		MISCELLANEOUS EXPENSE		25		
0240		CLOTHING & PERSONAL SUPPLIES			90	90

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0240	0001	LAW ENFORCEMENT EQUIPMENT			233	233
0246		HOUSEHOLD EXPENSE	34	75	63	63
0255		MEDICAL DENTAL & LAB SUPPLIES	362	204	235	235
0260		MAINT-STRUCTURES & GROUNDS	150			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,378	1,987	1,267	1,267
		TOTAL SERVICES & SUPPLIES	328,465	391,379	405,332	403,854
		FIXED ASSETS				
0451		EQUIPMENT		2,553	3,800	3,800
0453	3001	STANDARD EQUIPMENT & UPGRADES		1,940		
0453	3002	STANDARD PRINTERS & UPGRADES			9,400	9,400
0453	3101	NON-STD EQUIPMENT & UPGRADES		5,856		
		TOTAL FIXED ASSETS		10,349	13,200	13,200
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	8,295-	6,796-		
		TOTAL INTRA FUND TRANSFERS	8,295-	6,796-		
		TOTAL SHERIFF - RECORDS/EVIDENCE	2,438,287	2,519,324	2,456,433	2,426,790

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	709,999	764,446	779,474	829,236
0121		CAREER INCENTIVE PAY	35,738	69,575	67,825	67,825
0171		SALARIES-OVERTIME	228,944	348,473	182,731	182,731
0181		SALARIES-HOLIDAY PAY	617	1,263		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,377	1,483	1,546	1,635
0190		OTHER EMPLOYEE BENEFITS	10,339	11,150		
0190	0001	OTHER EMP BENEFITS-UNIFORM			11,150	11,150
0191		RETIREMENT	114,147	109,015	123,452	129,900
0193	0003	SOCIAL SECURITY-MEDICARE	614	1,290	1,660	1,752
0194		LIFE INSURANCE	806	809	1,000	1,042
0195		HEALTH INSURANCE	56,766	60,135	59,693	63,788
0197		DENTAL INSURANCE	4,307	4,666	5,175	5,530
0199		VISION CARE	843	859	977	1,044
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,164,497	1,373,164	1,234,683	1,295,633
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	321	1,121	1,134	1,134
0202		OFFICE EXPENSE-POSTAGE	41	52	32	32
0206		COMMUNICATIONS	2,677	2,407	2,978	2,978
0211		MAINTENANCE-EQUIPMENT	1,203	1,038	1,000	1,000
0211	0001	RADIO MAINTENANCE	9,473	9,521	10,351	10,351
0214		RENTS & LEASES-EQUIPMENT		268	117	117
0217		TRANSPORTATION & TRAVEL			1,000	900
0217	0055	CONTRACT PRISONER TRANSPORTATION	112,047	105,792	110,000	110,000
0218		TRANS & TRAVEL-MOTORPOOL	25,148	23,306	25,000	25,000
0220		PROFESSIONAL & SPEC SERVICES			500	500
0226		SPECIAL DEPARTMENTAL EXPENSE			129	129
0232		INSURANCE-WORKER'S COMPENSATION	25,721	57,196	49,375	49,375
0236		INSURANCE-CASUALTY	1,982	3,779	13,823	13,823
0240		CLOTHING & PERSONAL SUPPLIES	268	336	51	51
0240	0001	LAW ENFORCEMENT EQUIPMENT	328	775	1,000	1,000
0246		HOUSEHOLD EXPENSE		6		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	139	500	1,000	1,000
		TOTAL SERVICES & SUPPLIES	179,348	206,097	217,490	217,390

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT		954		
0453	3002	STANDARD PRINTERS & UPGRADES			1,900	1,900
0453	3008	STANDARD DATA COMM HARDWARE & MODEMS		904		
0453	3102	NON-STD PRINTERS & UPGRADES		551		
0453	3103	NON-STD SOFTWARE & UPGRADES		833		
		TOTAL FIXED ASSETS		3,242	1,900	1,900
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		394-		
		TOTAL INTRA FUND TRANSFERS		394-		
		TOTAL SHERIFF - COURT SERVICES	1,343,845	1,582,109	1,454,073	1,514,923

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	375,110	368,058	370,410	370,410
0121		CAREER INCENTIVE PAY	10,624	20,483	20,071	20,071
0131		SALARIES-EXTRA HELP	6,812	3,819		
0171		SALARIES-OVERTIME	12,303	3,524	4,000	4,000
0181		SALARIES-HOLIDAY PAY	174			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	735	712	728	728
0190		OTHER EMPLOYEE BENEFITS	2,600	2,750		
0190	0001	OTHER EMP BENEFITS-UNIFORM			2,750	2,750
0191		RETIREMENT	52,139	46,905	52,820	52,820
0191	0004	RETIREMENT-REDUCTION INCENTIVE	4,524	4,259		
0193		SOCIAL SECURITY	11,014	9,539	9,873	9,873
0193	0003	SOCIAL SECURITY-MEDICARE	2,575	2,230	2,309	2,309
0193	0004	SOCIAL SECURITY-EXTRA HELP	433	236		
0193	0005	MEDICARE-EXTRA HELP	101	55		
0194		LIFE INSURANCE	777	774	724	724
0195		HEALTH INSURANCE	28,114	27,907	32,760	32,760
0197		DENTAL INSURANCE	2,874	2,844	2,840	2,840
0198		SALARY SAVINGS				28,165-
0199		VISION CARE	542	487	536	536
		TOTAL SALARIES & EMPLOYEE BENEFITS	511,451	494,582	499,821	471,656
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,065	9,156	11,000	11,000
0202		OFFICE EXPENSE-POSTAGE	15,011	15,000	20,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	830	651	775	775
0206		COMMUNICATIONS	6,412	5,939	6,500	6,500
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES			25	25
0211		MAINTENANCE-EQUIPMENT	9,316	6,571	6,400	6,400
0211	0001	RADIO MAINTENANCE	2,626	2,639	2,870	2,870
0214		RENTS & LEASES-EQUIPMENT	43,242	40,172	24,816	24,816
0217		TRANSPORTATION & TRAVEL	182	1,351	2,000	1,800
0218		TRANS & TRAVEL-MOTORPOOL	21,710	19,504	20,000	20,000
0220		PROFESSIONAL & SPEC SERVICES			9,000	9,000
0232		INSURANCE-WORKER'S COMPENSATION	11,049	24,261	19,605	19,605
0236		INSURANCE-CASUALTY	894	1,660	5,435	5,435
0240		CLOTHING & PERSONAL SUPPLIES	371	423	50	50
0260		MAINT-STRUCTURES & GROUNDS	733			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	312	54	1,000	1,000
		TOTAL SERVICES & SUPPLIES	121,753	127,381	129,476	129,276

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021635 - SHERIFF - CIVIL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0453	3101	NON-STD EQUIPMENT & UPGRADES		953	1,475	1,475
		TOTAL FIXED ASSETS		953	1,475	1,475
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	15,415-	15,733-	14,500-	14,500-
		TOTAL INTRA FUND TRANSFERS	15,415-	15,733-	14,500-	14,500-
		TOTAL SHERIFF - CIVIL	617,789	607,183	616,272	587,907

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	124,284	161,572	173,111	129,396
0121		CAREER INCENTIVE PAY	5,404	11,080	11,148	6,648
0171		SALARIES-OVERTIME	6,403	11,254	5,000	5,000
0181		SALARIES-HOLIDAY PAY	508	841	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	230	304	340	251
0190		OTHER EMPLOYEE BENEFITS	1,300	2,100		
0190	0001	OTHER EMP BENEFITS-UNIFORM			2,100	1,400
0191		RETIREMENT	19,124	22,809	26,003	18,800
0191	0004	RETIREMENT-REDUCTION INCENTIVE	35,000	17,869		
0193		SOCIAL SECURITY	1,534	1,563	1,598	1,598
0193	0003	SOCIAL SECURITY-MEDICARE	358	365	374	374
0194		LIFE INSURANCE	430	423	320	278
0195		HEALTH INSURANCE	6,397	12,081	12,285	8,190
0197		DENTAL INSURANCE	647	946	1,065	710
0199		VISION CARE	121	164	201	134
		TOTAL SALARIES & EMPLOYEE BENEFITS	201,740	243,371	234,545	173,779
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	963	725	3,000	3,000
0202		OFFICE EXPENSE-POSTAGE	1,035	1,081	800	800
0203		OFFICE EXP-SUBS & PERIODICALS	128	21	295	295
0206		COMMUNICATIONS	5,335	5,274	6,052	6,052
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,935	2,435	2,120	2,120
0209		MEMBERSHIPS	30	60	250	250
0211		MAINTENANCE-EQUIPMENT	1,902		2,500	2,500
0211	0001	RADIO MAINTENANCE	1,212	1,218	1,325	1,325
0214		RENTS & LEASES-EQUIPMENT	252	126	319	319
0217		TRANSPORTATION & TRAVEL		821	1,890	1,701
0218		TRANS & TRAVEL-MOTORPOOL	3,032	2,148	2,500	2,500
0220		PROFESSIONAL & SPEC SERVICES	1,046	670		
0220	0015	AUTOPSY SERVICES	1,735		677	677
0220	0054	RADIOLOGISTS FEES	23,409	30,433	20,000	20,000
0220	0104	PATHOLOGY	201,620	168,243	190,867	190,867
0220	0105	MICROSCOPIC	12,000	8,500	4,750	4,750
0220	0106	NEUROPATHOLOGY	7,600	5,400	11,200	11,200
0220	0107	MORGUE ASSISTANT	42,000	42,000	42,000	42,000
0220	0108	TOXICOLOGY	41,028	45,647	37,610	37,610
0220	0109	BODY REMOVAL CONTRACT	63,445	62,010	62,000	62,000
0220	0110	FORENSIC SERVICES	600	150	1,200	1,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0504	LABORATORY SERVICES	16,908	11,789	5,000	5,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,974	935	360	360
0232		INSURANCE-WORKER'S COMPENSATION	5,229	9,690	8,021	8,021
0236		INSURANCE-CASUALTY	485	768	2,853	2,853
0240		CLOTHING & PERSONAL SUPPLIES	75	179	25	25
0246		HOUSEHOLD EXPENSE	1,027	1,713	1,200	1,200
0249		UTILITIES			500	500
0255		MEDICAL DENTAL & LAB SUPPLIES	7,433	8,092	7,100	7,100
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	458	546	1,000	1,000
		TOTAL SERVICES & SUPPLIES	443,896	410,674	417,414	417,225
		FIXED ASSETS				
0451		EQUIPMENT	3,088			
0453	3002	STANDARD PRINTERS & UPGRADES	1,603			
		TOTAL FIXED ASSETS	4,691			
		TOTAL SHERIFF - CORONER/MORGUE	650,327	654,045	651,959	591,004

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,099,863	940,671	1,013,955	926,523
0121		CAREER INCENTIVE PAY	30,033	46,800	43,781	34,781
0171		SALARIES-OVERTIME	17,363	18,823	5,000	5,000
0181		SALARIES-HOLIDAY PAY	3,403	1,036		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,839	1,517	1,952	1,774
0190		OTHER EMPLOYEE BENEFITS	7,779	5,510		
0190	0001	OTHER EMP BENEFITS-UNIFORM			6,858	5,458
0191		RETIREMENT	159,513	115,493	142,529	128,125
0193		SOCIAL SECURITY	19,610	18,835	19,268	19,268
0193	0003	SOCIAL SECURITY-MEDICARE	5,376	4,551	4,629	4,629
0194		LIFE INSURANCE	2,483	2,178	2,166	2,082
0195		HEALTH INSURANCE	45,275	32,758	40,950	32,760
0197		DENTAL INSURANCE	3,987	3,003	3,550	2,840
0198		SALARY SAVINGS				28,164-
0199		VISION CARE	756	514	670	536
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,397,280	1,191,689	1,285,308	1,135,612
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,942	23,704	12,525	12,525
0202		OFFICE EXPENSE-POSTAGE	2,840	2,799	1,357	1,357
0203		OFFICE EXP-SUBS & PERIODICALS	3,269	3,805	1,514	1,514
0206		COMMUNICATIONS	36,116	34,685	25,398	25,398
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	8,972	10,456	6,700	6,700
0209		MEMBERSHIPS	790	705	487	487
0211		MAINTENANCE-EQUIPMENT	19,686	18,445	2,302	2,302
0211	0001	RADIO MAINTENANCE	4,704	4,728	5,141	5,141
0214		RENTS & LEASES-EQUIPMENT	1,378	2,891	1,500	1,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649	1,306	1,650	11,650
0217		TRANSPORTATION & TRAVEL	3,729	4,340	2,000	1,800
0217	0018	POST-ADVANCED OFFICER TRAINING	42,256	54,195	60,990	60,990
0218		TRANS & TRAVEL-MOTORPOOL	31,221	51,991	34,801	34,801
0220		PROFESSIONAL & SPEC SERVICES	464	1,322	422	422
0220	0007	DATA PROCESSING DIRECT CHARGES	4,665	6,852	5,671	5,671
0220	0009	PSYCHIATRIC & OTHER EXAMS		15,080	9,000	9,000
0220	0042	POLYGRAPH EXAMS		41,187	21,500	21,500
0220	0043	FINGERPRINTING	115	7,072	6,000	6,000
0220	0044	PROF & SPEC SVCS-PHYSICAL EXAMS		16,947	15,000	15,000
0220	0301	AUDIT				7,842
0226		SPECIAL DEPARTMENTAL EXPENSE	6,155	1,860	1,000	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	34,729	65,981	47,323	47,323
0236		INSURANCE-CASUALTY	9,037	15,429	31,266	31,266
0240		CLOTHING & PERSONAL SUPPLIES	1,753	633	1,000	1,000
0240	0001	LAW ENFORCEMENT EQUIPMENT	191	438	845	845
0246		HOUSEHOLD EXPENSE		97		
0255		MEDICAL DENTAL & LAB SUPPLIES	314	858		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,291	1,464	1,500	1,500
		TOTAL SERVICES & SUPPLIES	228,266	389,270	296,892	314,534
		FIXED ASSETS				
0453	3106	NON-STD NETWORK HARDWARE			10,000	
		TOTAL FIXED ASSETS			10,000	
		TOTAL SHERIFF - ADMIN/SUPPORT SERVICES	1,625,546	1,580,959	1,592,200	1,450,146

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	592,292	652,810	638,040	638,040
0121		CAREER INCENTIVE PAY	19,588	40,926	42,221	42,221
0171		SALARIES-OVERTIME	52,527	42,746	30,000	30,000
0181		SALARIES-HOLIDAY PAY	19,113	18,228	15,000	15,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,141	1,247	1,263	1,263
0190		OTHER EMPLOYEE BENEFITS	8,108	9,939		
0190	0001	OTHER EMP BENEFITS-UNIFORM			9,362	9,362
0191		RETIREMENT	92,959	90,452	98,447	98,447
0193		SOCIAL SECURITY	1,526	1,623	1,653	1,653
0193	0003	SOCIAL SECURITY-MEDICARE	2,185	2,188	1,674	1,674
0194		LIFE INSURANCE	701	717	892	892
0195		HEALTH INSURANCE	48,866	54,357	49,140	49,140
0197		DENTAL INSURANCE	3,626	4,156	4,260	4,260
0199		VISION CARE	703	735	804	804
		TOTAL SALARIES & EMPLOYEE BENEFITS	843,335	920,124	692,756	892,756
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,430	2,183	5,600	3,500
0202		OFFICE EXPENSE-POSTAGE	93		130	155
0203		OFFICE EXP-SUBS & PERIODICALS	87	100	252	252
0206		COMMUNICATIONS	39	144	100	100
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,964	2,434	2,500	2,500
0209		MEMBERSHIPS			20	20
0211		MAINTENANCE-EQUIPMENT	75	355	681	681
0211	0001	RADIO MAINTENANCE	5,658	5,687	6,183	6,183
0214		RENTS & LEASES-EQUIPMENT	2,445	2,705	5,627	2,800
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	825	825	825	412
0217		TRANSPORTATION & TRAVEL	49-	320	6,600	6,600
0217	0018	POST-ADVANCED OFFICER TRAINING	25,237	10,900	23,400	23,400
0218		TRANS & TRAVEL-MOTORPOOL			15,000	15,000
0220		PROFESSIONAL & SPEC SERVICES	590	264	313	313
0220	0007	DATA PROCESSING DIRECT CHARGES	2,633	2,511	2,438	2,438
0226		SPECIAL DEPARTMENTAL EXPENSE	3,712	1,541	3,768	3,768
0232		INSURANCE-WORKER'S COMPENSATION	16,354	44,055	37,511	37,511
0236		INSURANCE-CASUALTY	1,251	2,846	9,921	9,921
0240		CLOTHING & PERSONAL SUPPLIES	169	208	497	497
0240	0001	LAW ENFORCEMENT EQUIPMENT	1,276	548	2,150	2,150
0246		HOUSEHOLD EXPENSE			89	89
0255		MEDICAL DENTAL & LAB SUPPLIES			74	74

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS			200	200
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,021	2,269	5,000	5,000
	TOTAL SERVICES & SUPPLIES	68,810	79,895	128,879	123,564
	TOTAL SHERIFF-LATHROP POLICE CONTRACT	912,145	1,000,019	1,021,635	1,016,320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	695,307	703,057	1,339,770	1,339,770
0121	CAREER INCENTIVE PAY	14,200	17,259	29,242	29,242
0131	SALARIES-EXTRA HELP	74,870	86,875	158,722	158,722
0171	SALARIES-OVERTIME			3,000	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	1,364	1,416	2,640	2,640
0190	OTHER EMPLOYEE BENEFITS	7,097	7,390		
0190 0001	OTHER EMP BENEFITS-UNIFORM			13,266	13,266
0191	RETIREMENT	107,388	94,113	191,264	191,264
0191 0004	RETIREMENT-REDUCTION INCENTIVE			7,286	7,286
0193	SOCIAL SECURITY	1,373	1,391	6,161	6,161
0193 0003	SOCIAL SECURITY-MEDICARE	4,504	4,891	10,112	10,112
0193 0004	SOCIAL SECURITY-EXTRA HELP	4,642	5,386	9,586	9,586
0193 0005	MEDICARE-EXTRA HELP	1,085	1,259	2,189	2,189
0194	LIFE INSURANCE	742	740	1,842	1,842
0195	HEALTH INSURANCE	64,211	65,664	122,850	122,850
0197	DENTAL INSURANCE	5,409	5,844	10,650	10,650
0199	VISION CARE	1,038	1,024	2,010	2,010
	TOTAL SALARIES & EMPLOYEE BENEFITS	983,230	996,309	1,910,590	1,910,590
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	230	436	3,680	3,680
0202	OFFICE EXPENSE-POSTAGE	20	15	1,700	1,700
0203	OFFICE EXP-SUBS & PERIODICALS		12	125	125
0206	COMMUNICATIONS	1,978	1,867	8,459	8,459
0209	MEMBERSHIPS	30	120	305	305
0211	MAINTENANCE-EQUIPMENT	95	192	600	600
0211 0001	RADIO MAINTENANCE	1,844	1,853	5,548	5,548
0214	RENTS & LEASES-EQUIPMENT	84		1,395	1,395
0217	TRANSPORTATION & TRAVEL	1,126	1,769	10,580	9,522
0218	TRANS & TRAVEL-MOTORPOOL	36	211	40,548	40,548
0220	PROFESSIONAL & SPEC SERVICES		1,022	6,771	6,771
0220 0007	DATA PROCESSING DIRECT CHARGES			217	217
0226	SPECIAL DEPARTMENTAL EXPENSE	404	583	5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	66,548	190,334	166,817	166,817
0236	INSURANCE-CASUALTY	1,282	1,857	9,108	9,108
0240	CLOTHING & PERSONAL SUPPLIES	278	423	900	900
0240 0001	LAW ENFORCEMENT EQUIPMENT	4,430	96	500	500
0246	HOUSEHOLD EXPENSE	80	268	595	595
0260	MAINT-STRUCTURES & GROUNDS	53			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	4	473		
	TOTAL SERVICES & SUPPLIES	78,522	201,531	262,848	261,790
	TOTAL MARSHAL	1,061,752	1,197,840	2,173,438	2,172,380

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	231,670	213,737		
0121		CAREER INCENTIVE PAY	6,953	6,236		
0131		SALARIES-EXTRA HELP	30,206	42,925		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	386	368		
0190		OTHER EMPLOYEE BENEFITS	2,144	1,971		
0191		RETIREMENT	34,855	27,050		
0191	0004	RETIREMENT-REDUCTION INCENTIVE	9,976	17,345		
0193		SOCIAL SECURITY	1,428	1,453		
0193	0003	SOCIAL SECURITY-MEDICARE	334	339		
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,895	2,666		
0193	0005	MEDICARE-EXTRA HELP	443	623		
0194		LIFE INSURANCE	346	328		
0195		HEALTH INSURANCE	21,160	21,314		
0197		DENTAL INSURANCE	1,469	1,428		
0199		VISION CARE	277	244		
		TOTAL SALARIES & EMPLOYEE BENEFITS	343,542	338,027		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,054	627		
0202		OFFICE EXPENSE-POSTAGE	576	580		
0203		OFFICE EXP-SUBS & PERIODICALS	40	25		
0206		COMMUNICATIONS	1,464	1,375		
0209		MEMBERSHIPS	53-	15		
0211		MAINTENANCE-EQUIPMENT	16			
0211	0001	RADIO MAINTENANCE	2,020	2,031		
0217		TRANSPORTATION & TRAVEL		164		
0218		TRANS & TRAVEL-MOTORPOOL	14,399	13,984		
0220		PROFESSIONAL & SPEC SERVICES		160		
0220	0009	PSYCHIATRIC & OTHER EXAMS	27-	1,504		
0232		INSURANCE-WORKER'S COMPENSATION	1,425	2,950		
0236		INSURANCE-CASUALTY	86	178		
0240		CLOTHING & PERSONAL SUPPLIES		309		
0240	0001	LAW ENFORCEMENT EQUIPMENT	112	305		
		TOTAL SERVICES & SUPPLIES	21,112	24,207		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	807			
0453 3001	STANDARD EQUIPMENT & UPGRADES		6,381		
0453 3002	STANDARD PRINTERS & UPGRADES		1,403		
0453 3003	STANDARD SOFTWARE & UPGRADES		100-		
	TOTAL FIXED ASSETS	807	7,684		
	TOTAL MARSHAL-LODI	365,461	369,918		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON-TRACY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	371,004	373,338		
0121		CAREER INCENTIVE PAY	6,490	7,167		
0131		SALARIES-EXTRA HELP	47,294	64,088		
0171		SALARIES-OVERTIME	1,619	3,576		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	698	711		
0190		OTHER EMPLOYEE BENEFITS	3,491	3,497		
0191		RETIREMENT	56,741	48,527		
0193		SOCIAL SECURITY	3,049	3,127		
0193	0003	SOCIAL SECURITY-MEDICARE	2,714	3,085		
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,910	3,973		
0193	0005	MEDICARE-EXTRA HELP	680	929		
0194		LIFE INSURANCE	362	353		
0195		HEALTH INSURANCE	37,671	37,949		
0197		DENTAL INSURANCE	2,854	3,056		
0199		VISION CARE	537	525		
		TOTAL SALARIES & EMPLOYEE BENEFITS	538,114	553,901		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,758	1,865		
0202		OFFICE EXPENSE-POSTAGE	928	860		
0206		COMMUNICATIONS	4,974	4,033		
0211		MAINTENANCE-EQUIPMENT	412	266		
0211	0001	RADIO MAINTENANCE	1,212	1,218		
0214		RENTS & LEASES-EQUIPMENT	1,471	1,556		
0217		TRANSPORTATION & TRAVEL	1,137	79		
0218		TRANS & TRAVEL-MOTORPOOL	20,242	23,719		
0220		PROFESSIONAL & SPEC SERVICES	4,704	6,989		
0220	0007	DATA PROCESSING DIRECT CHARGES	210			
0220	0009	PSYCHIATRIC & OTHER EXAMS	267			
0226		SPECIAL DEPARTMENTAL EXPENSE		5,114		
0232		INSURANCE-WORKER'S COMPENSATION	23,418	55,578		
0236		INSURANCE-CASUALTY	753	1,110		
0240	0001	LAW ENFORCEMENT EQUIPMENT	7,822	1,168		
		TOTAL SERVICES & SUPPLIES	70,308	103,555		
		TOTAL MARSHAL-MANTECA-RIPON-ESCALON-TRACY	608,422	657,456		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	10,337,298	11,244,766	12,667,512	12,660,832
0121		CAREER INCENTIVE PAY	152,820	299,230	273,169	273,169
0131		SALARIES-EXTRA HELP	325,031	130,630	84,000	84,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	784			
0171		SALARIES-OVERTIME	1,724,019	2,464,185	1,090,576	596,099
0171	0001	SALARIES-OVERTIME 12 PLAN				494,477
0181		SALARIES-HOLIDAY PAY	355,998	368,892	388,000	388,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	20,656	21,970	23,759	23,748
0190		OTHER EMPLOYEE BENEFITS	145,083	152,366		
0190	0001	OTHER EMP BENEFITS-UNIFORM			170,874	170,874
0191		RETIREMENT	1,565,984	1,488,423	1,764,519	1,763,805
0191	0004	RETIREMENT-REDUCTION INCENTIVE	48,476	45,637		
0193		SOCIAL SECURITY	60,775	65,221	82,555	82,201
0193	0003	SOCIAL SECURITY-MEDICARE	111,771	127,937	123,005	122,922
0193	0004	SOCIAL SECURITY-EXTRA HELP	27,297	8,942	5,200	5,200
0193	0005	MEDICARE-EXTRA HELP	6,479	2,095	1,200	1,200
0194		LIFE INSURANCE	8,358	9,064	16,342	16,342
0195		HEALTH INSURANCE	865,208	961,303	1,105,650	1,105,650
0197		DENTAL INSURANCE	69,539	78,452	95,850	95,850
0199		VISION CARE	13,567	14,076	18,090	18,090
		TOTAL SALARIES & EMPLOYEE BENEFITS	15,839,143	17,483,189	17,910,301	17,902,459
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	66,253	82,199	75,000	75,000
0202		OFFICE EXPENSE-POSTAGE	991	1,622	4,000	4,000
0203		OFFICE EXP-SUBS & PERIODICALS	11,357	11,608	12,000	12,000
0206		COMMUNICATIONS	104,997	110,597	111,000	111,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	940	2,847	3,000	3,000
0209		MEMBERSHIPS	75	290	200	200
0211		MAINTENANCE-EQUIPMENT	20,731	26,368	24,000	24,000
0211	0001	RADIO MAINTENANCE	44,861	45,087	49,018	49,018
0214		RENTS & LEASES-EQUIPMENT	4,195	8,517	8,400	8,400
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			825	825
0217		TRANSPORTATION & TRAVEL	4,722	9,044	12,000	10,800
0218		TRANS & TRAVEL-MOTORPOOL	74,648	71,531	80,000	80,000
0220		PROFESSIONAL & SPEC SERVICES	29,965	16,572	10,000	10,000
0220	0007	DATA PROCESSING DIRECT CHARGES	749,131	782,597	840,550	840,550
0220	0066	CUSTODY MEDICAL SERVICES	694			
0220	0074	DETOX CENTER SERVICES	175,555	187,508	195,000	195,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0200	ALLOCATED SERVICE DEPT COSTS	47,452	52,764	57,358	57,358
0220	0901	CUSTODY MEDICAL-STAFFING	2,200,950	460,442		
0220	0902	CUSTODY MEDICAL-SUPPLIES	139,718			
0220	0903	CUSTODY MEDICAL-CLINICS	176,754			
0220	0904	CUSTODY MEDICAL-HOUSEKEEPING	46,581			
0220	0905	CUSTODY MEDICAL-INPATIENT CARE	353,601			
0220	0906	CUSTODY MEDICAL-OUTPATIENT CARE	400,894	7,138	16,000	16,000
0220	0907	CUSTODY MEDICAL-PHARMACY SERVICES	274,728			
0220	0908	CUSTODY MEDICAL-LAB SERVICES	198,294			
0226		SPECIAL DEPARTMENTAL EXPENSE	33,749	59,596	58,000	58,000
0232		INSURANCE-WORKER'S COMPENSATION	286,559	757,513	536,389	536,389
0236		INSURANCE-CASUALTY	50,729	70,012	149,947	149,947
0240		CLOTHING & PERSONAL SUPPLIES	63,430	100,289	90,000	90,000
0240	0001	LAW ENFORCEMENT EQUIPMENT	2,989	7,238	6,000	6,000
0243		FOOD	774			
0243	0001	FOOD SERVICES-CONTRACT	1,851,941	1,773,935	1,985,291	1,985,291
0243	0002	FOOD-GOV'T COMMODOTIES	3,817	2,178	4,000	4,000
0246		HOUSEHOLD EXPENSE	227,681	279,150	273,000	273,000
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	57,835	50,394	82,000	82,000
0249		UTILITIES	951,862	1,059,132	1,049,054	1,049,054
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	67,354	71,992	68,000	68,000
0260		MAINT-STRUCTURES & GROUNDS	9,529	6,065	18,000	18,000
0264		RENTS-STRUCTURES & GROUNDS	4,045			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	7,667	7,022	17,000	17,000
	TOTAL	SERVICES & SUPPLIES	8,748,048	6,121,247	5,835,032	5,833,832
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY			8,000	8,000
	TOTAL	OTHER CHARGES			8,000	8,000
		FIXED ASSETS				
0451		EQUIPMENT	4,583	5,024	33,151	33,151
0452		RADIO EQUIPMENT		18,513	12,800	12,800
0453	3001	STANDARD EQUIPMENT & UPGRADES		474		
0453	3103	NON-STD SOFTWARE & UPGRADES		1,197	3,000	3,000
0453	3104	NON-STD OPTICAL SCANNERS		1,197		
0453	3203	STANDARD DATA COMMUNICATION HARDWARE			1,515	1,515

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF - CUSTODY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
	TOTAL FIXED ASSETS	4,583	26,405	50,466	50,466
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	30,938-	71,930-	80,000-	80,000-
	TOTAL INTRA FUND TRANSFERS	30,938-	71,930-	80,000-	80,000-
	TOTAL SHERIFF - CUSTODY	24,560,836	23,558,911	23,723,799	23,714,757

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022615 - SHERIFF - CUSTODY HIRING/TRAINING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	4,584-			
0171	SALARIES-OVERTIME	185-			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	11-			
0194	LIFE INSURANCE	4-			
0195	HEALTH INSURANCE	654-			
0197	DENTAL INSURANCE	43-			
0199	VISION CARE	8-			
	TOTAL SALARIES & EMPLOYEE BENEFITS	5,489-			
	TOTAL SHERIFF - CUSTODY HIRING/TRAINING	5,489-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	318,758	319,429	349,182	349,182
0121		CAREER INCENTIVE PAY	2,908	5,396	5,283	5,283
0131		SALARIES-EXTRA HELP	29,572	36,785	62,556	62,556
0171		SALARIES-OVERTIME	270	788	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	675	691	692	692
0190		OTHER EMPLOYEE BENEFITS	650	700		
0190	0001	OTHER EMP BENEFITS-UNIFORM			700	700
0191		RETIREMENT	38,357	37,569	45,180	45,180
0193		SOCIAL SECURITY	15,769	15,718	18,033	18,033
0193	0003	SOCIAL SECURITY-MEDICARE	3,687	3,675	4,214	4,214
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,818	2,280	2,669	2,669
0193	0005	MEDICARE-EXTRA HELP	425	533	624	624
0194		LIFE INSURANCE	341	355	656	656
0195		HEALTH INSURANCE	39,703	41,389	45,045	45,045
0197		DENTAL INSURANCE	3,385	3,761	3,905	3,905
0199		VISION CARE	638	600	737	737
		TOTAL SALARIES & EMPLOYEE BENEFITS	456,956	469,669	540,476	540,476
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,766	2,952	6,821	6,821
0202		OFFICE EXPENSE-POSTAGE	780	1,337	900	900
0203		OFFICE EXP-SUBS & PERIODICALS	43	38	30	30
0206		COMMUNICATIONS	11,363	10,933	12,616	12,616
0209		MEMBERSHIPS	40		40	40
0211		MAINTENANCE-EQUIPMENT	3,784	7,961	9,000	9,000
0214		RENTS & LEASES-EQUIPMENT	7,225	7,525	8,100	8,100
0217		TRANSPORTATION & TRAVEL	1,697	717	2,000	1,800
0218		TRANS & TRAVEL-MOTORPOOL	17,688	15,731	13,000	13,000
0226		SPECIAL DEPARTMENTAL EXPENSE		35	200	200
0232		INSURANCE-WORKER'S COMPENSATION	10,841	23,820	13,710	13,710
0236		INSURANCE-CASUALTY	2,281	2,668	4,632	4,632
0240		CLOTHING & PERSONAL SUPPLIES	73			
0246		HOUSEHOLD EXPENSE		896		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,664	748	900	900
		TOTAL SERVICES & SUPPLIES	61,245	75,361	71,949	71,749

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT			2,050	2,050
0453	3101	NON-STD EQUIPMENT & UPGRADES	559		1,000	1,000
0453	3103	NON-STD SOFTWARE & UPGRADES	2,512	92		
		TOTAL FIXED ASSETS	3,071	92	3,050	3,050
		TOTAL SHERIFF - WORK PROGRAMS	521,272	545,122	615,475	615,275

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022621 - CORRECTIONAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		1,462,403	1,325,789	1,325,789
0131		SALARIES-EXTRA HELP		412,471	618,818	618,818
0171		SALARIES-OVERTIME		34,129		
0181		SALARIES-HOLIDAY PAY		30,693		
0189		UNEMPLOYMENT COMPENSATION INSURANCE		3,052	2,623	2,623
0191		RETIREMENT		126,272	163,841	163,841
0193		SOCIAL SECURITY		72,983	81,153	81,153
0193	0003	SOCIAL SECURITY-MEDICARE		17,118	19,007	19,007
0193	0004	SOCIAL SECURITY-EXTRA HELP		29,523	39,297	39,297
0193	0005	MEDICARE-EXTRA HELP		6,904	9,190	9,190
0194		LIFE INSURANCE		696	1,748	1,748
0195		HEALTH INSURANCE		127,093	151,515	151,515
0197		DENTAL INSURANCE		10,791	13,135	13,135
0199		VISION CARE		1,980	2,479	2,479
		TOTAL SALARIES & EMPLOYEE BENEFITS		2,336,108	2,428,595	2,428,595
		SERVICES & SUPPLIES				
0206		COMMUNICATIONS		1,018		
0217		TRANSPORTATION & TRAVEL		951		
0220	0066	CUSTODY MEDICAL SERVICES		3,201		
0220	0501	OUTSIDE SERVICES		27,386	23,000	23,000
0220	0902	CUSTODY MEDICAL-SUPPLIES		129,692	115,000	115,000
0220	0903	CUSTODY MEDICAL-CLINICS		164,253	100,000	100,000
0220	0904	CUSTODY MEDICAL-HOUSEKEEPING		34,841	48,000	48,000
0220	0905	CUSTODY MEDICAL-INPATIENT CARE		349,706	412,317	412,317
0220	0906	CUSTODY MEDICAL-OUTPATIENT CARE		301,502	360,000	360,000
0220	0907	CUSTODY MEDICAL-PHARMACY SERVICES		265,956	245,000	245,000
0220	0908	CUSTODY MEDICAL-LAB SERVICES		130,933	155,000	155,000
0220	0909	CUSTODY MEDICAL SVCS-PHYSICIANS		70,124	95,000	95,000
0220	0910	CUSTODY MEDICAL SVCS-MOTORPOOL		4,137	4,000	4,000
0220	0911	CUSTODY MEDICAL SVCS-AMBULANCE		15,219	40,000	40,000
0220	0912	CUSTODY MEDICAL SVCS-LAUNDRY		7,429	6,000	6,000
0238		MISCELLANEOUS EXPENSE		65		
0246		HOUSEHOLD EXPENSE		3,253		
		TOTAL SERVICES & SUPPLIES		1,509,666	1,603,317	1,603,317

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022621 - CORRECTIONAL HEALTH SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		77,603-	140,000-	140,000-
	TOTAL INTRA FUND TRANSFERS		77,603-	140,000-	140,000-
	TOTAL CORRECTIONAL HEALTH SERVICES		3,768,171	3,891,912	3,891,912

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,651,188	1,750,463	1,813,644	1,813,644
0131		SALARIES-EXTRA HELP	39,944	58,014	62,500	62,500
0171		SALARIES-OVERTIME	662	553	750	750
0181		SALARIES-HOLIDAY PAY			1,700	1,700
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,313	3,568	3,598	3,598
0191		RETIREMENT	237,063	221,086	254,206	254,206
0193		SOCIAL SECURITY	21,933	20,398	21,207	21,207
0193	0003	SOCIAL SECURITY-MEDICARE	8,013	9,722	10,610	10,610
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,476	3,596	3,894	3,894
0193	0005	MEDICARE-EXTRA HELP	579	841	905	905
0194		LIFE INSURANCE	1,297	1,384	2,336	2,336
0195		HEALTH INSURANCE	171,695	190,259	208,845	208,845
0197		DENTAL INSURANCE	14,645	17,027	18,105	18,105
0198		SALARY SAVINGS			20,000-	20,000-
0199		VISION CARE	2,875	3,083	3,417	3,417
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,155,683	2,279,994	2,385,717	2,385,717
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,799	19,439	21,500	21,500
0201	0051	PRINTING		220		
0202		OFFICE EXPENSE-POSTAGE	3,674	4,233	4,500	4,500
0202	0001	OFFICE EXPENSE-POSTAGE/PACKAGE EXPRESS	431	282	550	550
0203		OFFICE EXP-SUBS & PERIODICALS	2,218	1,984	1,900	1,900
0206		COMMUNICATIONS	29,858	29,031	30,000	30,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	7,302	4,819	6,000	6,000
0211		MAINTENANCE-EQUIPMENT	5,005	2,517	2,500	2,500
0214		RENTS & LEASES-EQUIPMENT	5,001	13,239	13,500	13,500
0217		TRANSPORTATION & TRAVEL	6,728	8,004	13,000	11,700
0217	0019	TRANS & TRAVEL-JUVENILES	11,447	11,048	8,000	8,000
0217	0053	TRANSPORTATION	7,752			
0218		TRANS & TRAVEL-MOTORPOOL	39,828	30,795	35,000	35,000
0220		PROFESSIONAL & SPEC SERVICES	45,255	946	2,000	2,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,471	1,293	2,000	2,000
0232		INSURANCE-WORKER'S COMPENSATION	20,867	57,013	39,574	39,574
0236		INSURANCE-CASUALTY	2,794	3,244	9,950	9,950
0240	0001	LAW ENFORCEMENT EQUIPMENT		1,761	462	462
0246		HOUSEHOLD EXPENSE	2,961	2,208	2,500	2,500
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	5,147			
		TOTAL SERVICES & SUPPLIES	216,538	192,076	192,936	191,636

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION-JUVENILE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		OTHER CHARGES				
0301	0050	CONTRIBUTION-CPPA-YSB	91,596	91,596	91,600	91,600
0307	0001	SPPRT & CARE OF PERSN-PLACEMNT OF JUV	6,615	797	3,000	3,000
0307	0002	SUPPORT & CARE OF PERSONS-CYA	66,515	83,839	75,000	75,000
		TOTAL OTHER CHARGES	164,726	176,232	169,600	169,600
		FIXED ASSETS				
0451		EQUIPMENT	1,033			
		TOTAL FIXED ASSETS	1,033			
		TOTAL PROBATION-JUVENILE	2,537,980	2,648,302	2,748,253	2,746,953

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,641,146	1,620,767	1,703,124	1,703,124
0131		SALARIES-EXTRA HELP	32,913	61,223	24,500	24,500
0171		SALARIES-OVERTIME	9,139	5,423	5,000	5,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,305	3,264	3,397	3,397
0191		RETIREMENT	230,746	193,112	234,481	234,481
0193		SOCIAL SECURITY	32,793	34,348	37,044	37,044
0193	0003	SOCIAL SECURITY-MEDICARE	12,788	12,742	13,582	13,582
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,041	3,796	1,519	1,519
0193	0005	MEDICARE-EXTRA HELP	477	887	355	355
0194		LIFE INSURANCE	1,198	1,237	2,378	2,378
0195		HEALTH INSURANCE	181,022	179,156	212,940	212,940
0197		DENTAL INSURANCE	15,684	16,460	18,460	18,460
0198		SALARY SAVINGS			20,000-	20,000-
0199		VISION CARE	3,155	2,998	3,484	3,484
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,166,407	2,135,413	2,240,264	2,240,264
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	24,415	30,806	23,980	23,980
0202		OFFICE EXPENSE-POSTAGE	15,284	20,319	22,768	22,768
0203		OFFICE EXP-SUBS & PERIODICALS	1,488	866	1,300	1,300
0206		COMMUNICATIONS	28,949	30,403	30,947	30,947
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,142	1,341	1,500	1,500
0211		MAINTENANCE-EQUIPMENT	1,439	1,969	2,100	2,100
0214		RENTS & LEASES-EQUIPMENT	9,831	10,442	10,500	10,500
0217		TRANSPORTATION & TRAVEL	564	571	500	450
0218		TRANS & TRAVEL-MOTORPOOL	7,097	4,023	5,500	5,500
0220		PROFESSIONAL & SPEC SERVICES	16,457	18,908	15,500	15,500
0220	0505	OUTSIDE SERVICES-PC 1000	43,181	47,720	46,287	46,287
0226		SPECIAL DEPARTMENTAL EXPENSE	2,252	1,423	1,700	1,700
0232		INSURANCE-WORKER'S COMPENSATION	22,058	58,195	35,170	35,170
0236		INSURANCE-CASUALTY	1,447	2,290	4,584	4,584
0238		MISCELLANEOUS EXPENSE	49	387	450	450
0240	0001	LAW ENFORCEMENT EQUIPMENT	250	203	250	250
0246		HOUSEHOLD EXPENSE	1,378	726	750	750
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,684			
		TOTAL SERVICES & SUPPLIES	178,965	230,592	203,786	203,736

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - PROBATION-ADULT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	858			
	TOTAL FIXED ASSETS	858			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	54,792-	51,271-	51,200-	51,200-
	TOTAL INTRA FUND TRANSFERS	54,792-	51,271-	51,200-	51,200-
	TOTAL PROBATION-ADULT	2,291,438	2,314,734	2,392,850	2,392,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022708 - PROBATION TRAINING PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0217 0051	TRAVEL	2,900	4,519	3,180	3,180
0217 0501	TRANSPORTATION-MEALS & LODGING	2,856	3,878	4,870	4,870
0217 0504	TUITION	30,784	18,628	10,538	10,538
0220	PROFESSIONAL & SPEC SERVICES	330		1,500	1,500
0281 0002	TRAINING WAGES	16,898	17,702	27,352	27,352
	TOTAL SERVICES & SUPPLIES	53,768	44,727	47,440	47,440
	TOTAL PROBATION TRAINING PROGRAM	53,768	44,727	47,440	47,440

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	305,692	344,863	386,079	409,932
0131		SALARIES-EXTRA HELP		8,689	14,430	14,430
0141		SALARIES-EXTRA HELP-CONTRACTUAL		15,355		
0171		SALARIES-OVERTIME		4,730		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	553	666	756	804
0191		RETIREMENT	40,401	41,039	50,416	53,398
0193		SOCIAL SECURITY	7,102	7,929	8,828	10,307
0193	0003	SOCIAL SECURITY-MEDICARE	1,661	2,396	2,579	2,925
0193	0004	SOCIAL SECURITY-EXTRA HELP		559	895	895
0193	0005	MEDICARE-EXTRA HELP		130	209	209
0194		LIFE INSURANCE	885	889	792	834
0195		HEALTH INSURANCE	11,226	16,877	20,475	24,570
0197		DENTAL INSURANCE	994	1,589	1,775	2,130
0199		VISION CARE	187	272	335	402
		TOTAL SALARIES & EMPLOYEE BENEFITS	368,701	445,983	487,569	520,836
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,251	624	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	232	103	250	250
0206		COMMUNICATIONS	3,490	3,833	3,900	3,900
0209		MEMBERSHIPS	704	554	650	650
0214		RENTS & LEASES-EQUIPMENT	84			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,894	4,342	14,840	14,840
0217		TRANSPORTATION & TRAVEL	3,466	3,733	4,000	3,600
0218		TRANS & TRAVEL-MOTORPOOL	2,479	1,240	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES		10,000	15,000	15,000
0220	0007	DATA PROCESSING DIRECT CHARGES	316,292	252,298	297,968	297,968
0220	0009	PSYCHIATRIC & OTHER EXAMS	1,350	12,533	6,000	6,000
0220	0040	PROFESSIONAL SERVICES-COUNTY			22,065	22,065
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT	92			
0220	1015	PROFESSIONAL & SPEC SERVICES-MISC		1,387		
0232		INSURANCE-WORKER'S COMPENSATION	3,989	10,160	7,695	7,695
0236		INSURANCE-CASUALTY	574	628	2,271	2,271
0240		CLOTHING & PERSONAL SUPPLIES			1,000	1,000
0281		INDIRECT COSTS	9,231	5,032	7,500	7,500
		TOTAL SERVICES & SUPPLIES	347,128	306,467	385,639	385,239

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		OTHER CHARGES				
0301		CONTRIBUTIONS-OTHER AGENCIES				86,975
		TOTAL OTHER CHARGES				86,975
		FIXED ASSETS				
0453	3001	STANDARD EQUIPMENT & UPGRADES			3,942	3,942
0453	3002	STANDARD PRINTERS & UPGRADES		1,398		
0453	3003	STANDARD SOFTWARE & UPGRADES	918	47-	500	500
		TOTAL FIXED ASSETS	918	1,351	4,442	4,442
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	19,893-	6,690-	4,000-	4,000-
		TOTAL INTRA FUND TRANSFERS	19,893-	6,690-	4,000-	4,000-
		TOTAL PROBATION-ADMINISTRATION	696,854	747,111	873,650	993,492

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE		FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,772,009	1,895,300	2,116,853	2,093,000
0131		SALARIES-EXTRA HELP	280,920	465,773	549,825	549,825
0171		SALARIES-OVERTIME	17,998	69,421	37,000	37,000
0181		SALARIES-HOLIDAY PAY	14,927	20,942	25,000	25,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	4,025	4,515	4,109	4,061
0191		RETIREMENT	263,891	237,853	294,130	291,148
0193		SOCIAL SECURITY	10,565	10,884	9,609	8,130
0193	0003	SOCIAL SECURITY-MEDICARE	14,625	16,536	18,425	18,079
0193	0004	SOCIAL SECURITY-EXTRA HELP	18,320	30,891	34,087	34,087
0193	0005	MEDICARE-EXTRA HELP	4,287	7,224	7,971	7,971
0194		LIFE INSURANCE	1,461	1,459	3,148	3,106
0195		HEALTH INSURANCE	210,889	238,161	270,270	266,175
0197		DENTAL INSURANCE	17,635	19,537	23,430	23,075
0198		SALARY SAVINGS			75,000-	75,000-
0199		VISION CARE	3,541	3,639	4,422	4,355
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,635,093	3,022,155	3,323,279	3,290,012
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,778	14,923	15,800	15,800
0202		OFFICE EXPENSE-POSTAGE	2,182	2,048	2,250	2,250
0203		OFFICE EXP-SUBS & PERIODICALS	714	263	500	500
0206		COMMUNICATIONS	28,946	30,035	30,618	30,618
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,392	4,947	8,000	8,000
0209		MEMBERSHIPS	85	55	200	200
0211		MAINTENANCE-EQUIPMENT	3,667	1,371	5,370	5,370
0211	0001	RADIO MAINTENANCE	8,123	10,458	11,370	11,370
0214		RENTS & LEASES-EQUIPMENT	5,039	3,396	7,500	7,500
0214	0003	RENTS & LEASES-HOME DETENTION EQUIP		89,792	119,700	119,700
0217		TRANSPORTATION & TRAVEL	297	197	500	450
0218		TRANS & TRAVEL-MOTORPOOL	40,428	47,246	50,400	50,400
0220		PROFESSIONAL & SPEC SERVICES	88,956	101,937	125,000	125,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	11,186	13,084	13,522	13,522
0226		SPECIAL DEPARTMENTAL EXPENSE	2,581	355	850	850
0232		INSURANCE-WORKER'S COMPENSATION	32,627	69,215	46,962	46,962
0236		INSURANCE-CASUALTY	5,435	8,074	19,458	19,458
0240		CLOTHING & PERSONAL SUPPLIES	55,664	24,572	35,000	35,000
0243		FOOD	269,170	303,385	329,044	329,044
0246		HOUSEHOLD EXPENSE	53,044	64,860	60,443	60,443
0249		UTILITIES	99,902	93,581	110,000	110,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	8,755	9,178	11,000	11,000
0255		MEDICAL DENTAL & LAB SUPPLIES	14,064	13,508	25,000	25,000
0260		MAINT-STRUCTURES & GROUNDS	17,190	1,060	8,000	8,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	7,706	7,111	4,200	4,200
		TOTAL SERVICES & SUPPLIES	768,931	914,651	1,040,687	1,040,637
		FIXED ASSETS				
0451		EQUIPMENT	6,354	1,159	2,024	2,024
		TOTAL FIXED ASSETS	6,354	1,159	2,024	2,024
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	30,734-	28,201-	27,352-	27,352-
		TOTAL INTRA FUND TRANSFERS	30,734-	28,201-	27,352-	27,352-
		TOTAL JUVENILE HALL	3,379,644	3,909,764	4,338,638	4,305,321

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	583,946	569,657	677,778	677,778
0131		SALARIES-EXTRA HELP	11,494	5,313	6,471	6,471
0171		SALARIES-OVERTIME	7,573	5,387	9,800	9,800
0181		SALARIES-HOLIDAY PAY	70	157	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,139	1,119	1,354	1,354
0191		RETIREMENT	65,288	61,134	84,289	84,289
0193		SOCIAL SECURITY	34,991	34,416	41,805	41,805
0193	0003	SOCIAL SECURITY-MEDICARE	8,183	8,049	9,777	9,777
0193	0004	SOCIAL SECURITY-EXTRA HELP	712	329	372	372
0193	0005	MEDICARE-EXTRA HELP	166	77	87	87
0194		LIFE INSURANCE	543	677	1,031	1,031
0195		HEALTH INSURANCE	59,654	64,547	81,900	81,900
0197		DENTAL INSURANCE	5,334	5,742	7,100	7,100
0199		VISION CARE	1,024	1,007	1,340	1,340
		TOTAL SALARIES & EMPLOYEE BENEFITS	780,117	757,611	924,104	924,104
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	10,980	78,824	64,540	64,540
0236		INSURANCE-CASUALTY	6,087	7,102	21,360	21,360
		TOTAL SERVICES & SUPPLIES	17,067	85,926	85,900	85,900
		TOTAL FLOOD CHANNEL MAINTENANCE	797,184	843,537	1,010,004	1,010,004

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	372,118	310,704	404,701	404,701
0189		UNEMPLOYMENT COMPENSATION INSURANCE	723	603	708	708
0191		RETIREMENT	42,298	32,214	44,300	44,300
0193		SOCIAL SECURITY	22,417	18,572	21,973	21,973
0193	0003	SOCIAL SECURITY-MEDICARE	5,242	4,355	5,140	5,140
0194		LIFE INSURANCE	490	430	530	530
0195		HEALTH INSURANCE	36,479	29,916	32,760	32,760
0197		DENTAL INSURANCE	2,520	2,149	2,840	2,840
0199		VISION CARE	514	390	536	536
		TOTAL SALARIES & EMPLOYEE BENEFITS	482,801	399,333	513,488	513,488
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,853	4,341	6,475	6,475
0202		OFFICE EXPENSE-POSTAGE	734	637	700	700
0203		OFFICE EXP-SUBS & PERIODICALS	737	396	420	420
0206		COMMUNICATIONS	5,415	6,090	5,808	5,808
0209		MEMBERSHIPS	26	120	200	200
0211		MAINTENANCE-EQUIPMENT			100	100
0211	0001	RADIO MAINTENANCE	808			
0217		TRANSPORTATION & TRAVEL	1,602	2,866	2,850	2,850
0218		TRANS & TRAVEL-MOTORPOOL	7,625	7,533	7,000	7,000
0220		PROFESSIONAL & SPEC SERVICES	27,322	24,891	17,500	17,500
0220	0200	ALLOCATED SERVICE DEPT COSTS	4,782	6,300	5,652	5,652
0220	0304	ADMINISTRATIVE CHARGES	12,342	12,086	13,500	13,500
0223		PUBLICATIONS & LEGAL NOTICES	854	771	600	600
0226		SPECIAL DEPARTMENTAL EXPENSE	298	319	2,000	2,000
0232		INSURANCE-WORKER'S COMPENSATION	166	472	337	337
0236		INSURANCE-CASUALTY	37	51	128	128
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	9,176	1,513	2,000	2,000
		TOTAL SERVICES & SUPPLIES	77,777	68,386	65,270	65,270
		OTHER CHARGES				
0301	0071	COMMUNITY PROGRAMS	63,822	29,699	90,957	90,957
0301	0072	REHAB LOAN PROGRAM	470,999	324,403	570,789	570,789
0301	0078	HOME PROGRAM	495,605	1,229,052	749,523	749,523
		TOTAL OTHER CHARGES	1,030,426	1,583,154	1,411,269	1,411,269

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	673			
0453	3001	STANDARD EQUIPMENT & UPGRADES		6,605		
0453	3103	NON-STD SOFTWARE & UPGRADES		605		
		TOTAL FIXED ASSETS	673	7,210		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	37,365-		10,000-	10,000-
		TOTAL INTRA FUND TRANSFERS	37,365-		10,000-	10,000-
		TOTAL NEIGHBORHOOD PRESERVATION	1,554,312	2,058,083	1,980,027	1,980,027

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,224,157	1,200,655	1,183,280	1,183,280
0131		SALARIES-EXTRA HELP	117,797	114,688	133,274	133,274
0141		SALARIES-EXTRA HELP-CONTRACTUAL		23,845	28,538	28,538
0171		SALARIES-OVERTIME	37,419	45,835	48,479	48,479
0181		SALARIES-HOLIDAY PAY	2,424	2,889	1,100	1,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,560	2,539	2,463	2,463
0191		RETIREMENT	139,019	127,144	153,799	153,799
0193		SOCIAL SECURITY	73,942	74,042	74,856	74,856
0193	0003	SOCIAL SECURITY-MEDICARE	17,659	17,649	17,841	17,841
0193	0004	SOCIAL SECURITY-EXTRA HELP	7,504	7,110	10,032	10,032
0193	0005	MEDICARE-EXTRA HELP	1,755	1,663	2,346	2,346
0194		LIFE INSURANCE	2,100	2,028	2,206	2,206
0195		HEALTH INSURANCE	117,679	126,837	110,565	110,565
0197		DENTAL INSURANCE	8,362	8,762	9,585	9,585
0199		VISION CARE	1,675	1,624	1,809	1,809
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,754,052	1,757,310	1,780,173	1,780,173
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,115	6,883	12,225	12,225
0202		OFFICE EXPENSE-POSTAGE	3,222	3,322	4,073	4,073
0203		OFFICE EXP-SUBS & PERIODICALS	570	981	1,650	1,650
0206		COMMUNICATIONS	20,293	20,270	22,014	22,014
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	9,717	9,990	10,624	10,624
0209		MEMBERSHIPS	715	620	720	720
0211		MAINTENANCE-EQUIPMENT	7,267	11,869	10,156	10,156
0214		RENTS & LEASES-EQUIPMENT	6,695	7,686	7,094	7,094
0217		TRANSPORTATION & TRAVEL	5,496	3,186	6,936	6,242
0218		TRANS & TRAVEL-MOTORPOOL	75,275	73,457	85,307	85,307
0220		PROFESSIONAL & SPEC SERVICES	16,426	1,817	5,520	5,520
0223		PUBLICATIONS & LEGAL NOTICES	806-	4,790	3,200	3,200
0226		SPECIAL DEPARTMENTAL EXPENSE	1,238	824	1,750	1,750
0232		INSURANCE-WORKER'S COMPENSATION	11,998	40,598	33,302	33,302
0236		INSURANCE-CASUALTY	3,988	5,307	13,554	13,554
0238		MISCELLANEOUS EXPENSE			75	75
0240		CLOTHING & PERSONAL SUPPLIES	205	481	578	578
0246		HOUSEHOLD EXPENSE	2,357	1,125	2,029	2,029
0249		UTILITIES	8,179	8,826	10,996	10,996
0252		AGRICULTURAL	17,933			
0255		MEDICAL DENTAL & LAB SUPPLIES	1,196	1,600	4,818	4,818

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	551	866	29,872	29,872
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,263	1,669	3,495	3,495
		TOTAL SERVICES & SUPPLIES	202,893	206,167	269,988	269,294
		FIXED ASSETS				
0453	3001	STANDARD EQUIPMENT & UPGRADES		9,474		
0453	3101	NON-STD EQUIPMENT & UPGRADES	4,390			
0453	3102	NON-STD PRINTERS & UPGRADES	5,380			
0453	3106	NON-STD NETWORK HARDWARE	321			
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS		841		
		TOTAL FIXED ASSETS	10,091	10,315		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	25,255-	33,177-	25,000-	25,000-
		TOTAL INTRA FUND TRANSFERS	25,255-	33,177-	25,000-	25,000-
		TOTAL AGRICULTURAL COMMISSIONER	1,941,781	1,940,615	2,025,161	2,024,467

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	188,112	171,369	189,379	189,379
0131		SALARIES-EXTRA HELP	7,212	3,643		
0171		SALARIES-OVERTIME			2,366	2,366
0189		UNEMPLOYMENT COMPENSATION INSURANCE	358	332	372	372
0191		RETIREMENT	20,026	17,798	23,242	23,242
0193		SOCIAL SECURITY	10,835	9,816	11,528	11,528
0193	0003	SOCIAL SECURITY-MEDICARE	2,533	2,296	2,696	2,696
0193	0004	SOCIAL SECURITY-EXTRA HELP	447	225		
0193	0005	MEDICARE-EXTRA HELP	104	52		
0194		LIFE INSURANCE	316	399	335	335
0195		HEALTH INSURANCE	14,756	11,115	16,380	16,380
0197		DENTAL INSURANCE	1,009	1,035	1,420	1,420
0199		VISION CARE	248	220	268	268
		TOTAL SALARIES & EMPLOYEE BENEFITS	245,956	218,300	247,986	247,986
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,941	1,685	2,450	2,450
0202		OFFICE EXPENSE-POSTAGE	919	1,183	1,400	1,400
0203		OFFICE EXP-SUBS & PERIODICALS			100	100
0206		COMMUNICATIONS	3,674	3,065	3,600	3,600
0211		MAINTENANCE-EQUIPMENT	2,688	10,280	12,770	12,770
0217		TRANSPORTATION & TRAVEL	3,372	279	804	724
0218		TRANS & TRAVEL-MOTORPOOL	12,967	13,488	17,000	17,000
0220		PROFESSIONAL & SPEC SERVICES	25,000	25,000	25,000	25,000
0226		SPECIAL DEPARTMENTAL EXPENSE	8,597	1,797	6,680	6,680
0232		INSURANCE-WORKER'S COMPENSATION	4,727	12,626	9,116	9,116
0236		INSURANCE-CASUALTY	334	1,252	3,814	3,814
0240		CLOTHING & PERSONAL SUPPLIES		85	858	858
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	106	455	920	920
		TOTAL SERVICES & SUPPLIES	64,325	71,195	84,512	84,432
		FIXED ASSETS				
0453	3102	NON-STD PRINTERS & UPGRADES		319		
		TOTAL FIXED ASSETS		319		
		TOTAL SEALER OF WEIGHTS & MEASURES	310,281	289,814	332,498	332,418

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - COMMUNITY DEVELOPMENT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,399,066	1,335,969	1,885,855	1,885,855
0131		SALARIES-EXTRA HELP	6,468	2,688		
0171		SALARIES-OVERTIME	1,358	346		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,654	2,533	3,694	3,694
0191		RETIREMENT	156,656	142,876	230,657	230,657
0191	0004	RETIREMENT-REDUCTION INCENTIVE		13,715		
0193		SOCIAL SECURITY	80,607	77,915	111,661	111,661
0193	0003	SOCIAL SECURITY-MEDICARE	19,659	18,671	26,757	26,757
0193	0004	SOCIAL SECURITY-EXTRA HELP	170	166		
0193	0005	MEDICARE-EXTRA HELP	39	38		
0194		LIFE INSURANCE	2,058	2,077	3,326	3,326
0195		HEALTH INSURANCE	105,053	104,864	135,135	135,135
0197		DENTAL INSURANCE	8,474	8,554	11,715	11,715
0199		VISION CARE	1,653	1,536	2,211	2,211
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,783,915	1,711,948	2,411,011	2,411,011
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	26,908	21,739	45,000	45,000
0202		OFFICE EXPENSE-POSTAGE	11,465	10,788	21,786	21,786
0203		OFFICE EXP-SUBS & PERIODICALS	766	6,569	950	950
0206		COMMUNICATIONS	37,839	36,096	53,000	53,000
0209		MEMBERSHIPS	976	834	1,000	1,000
0211		MAINTENANCE-EQUIPMENT	3,654	4,726	1,000	1,000
0211	0001	RADIO MAINTENANCE	5,051	159		
0214		RENTS & LEASES-EQUIPMENT	864	2,464	1,000	1,000
0214	0001	RENTS & LEASES-COPYING MACHINE	14,113	20,203	18,600	18,600
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	34,645	23,666	11,262	11,262
0217		TRANSPORTATION & TRAVEL	2,200	938	2,000	1,800
0217	0010	TRANS & TRAVEL/COMMISSION FUNCTION	919	853	2,000	2,000
0218		TRANS & TRAVEL-MOTORPOOL	50,640	44,802	48,700	48,700
0220		PROFESSIONAL & SPEC SERVICES	24,476	33,279	55,000	55,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,606	1,500	2,625	2,625
0220	0013	MICROFILMING	8,487	12,702	12,000	12,000
0220	0300	CONSULTANTS	100,015	24,304	150,000	150,000
0220	0304	ADMINISTRATIVE CHARGES	5,000		10,000	10,000
0220	0311	PLANS CHECK SERVICES	1,750	2,250	2,000	2,000
0223		PUBLICATIONS & LEGAL NOTICES	4,429	4,118	7,000	7,000
0226		SPECIAL DEPARTMENTAL EXPENSE	389	364	300	300
0232		INSURANCE-WORKER'S COMPENSATION	3,586	16,638	39,981	39,981

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025600 - COMMUNITY DEVELOPMENT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0236	INSURANCE-CASUALTY	546	610	3,569	3,569
0246	HOUSEHOLD EXPENSE	1,048	1,129	1,860	1,860
0264	RENTS-STRUCTURES & GROUNDS	552	626	750	750
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,417	9,219	6,000	6,000
	TOTAL SERVICES & SUPPLIES	343,341	280,576	497,383	497,183
	FIXED ASSETS				
0451	EQUIPMENT	1,638	862		
0453 3001	STANDARD EQUIPMENT & UPGRADES		2,336		
0453 3101	NON-STD EQUIPMENT & UPGRADES	2,238			
	TOTAL FIXED ASSETS	3,876	3,198		
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	135,613-	81,215-	279,160-	279,160-
	TOTAL INTRA FUND TRANSFERS	135,613-	81,215-	279,160-	279,160-
	TOTAL COMMUNITY DEVELOPMENT	1,995,519	1,914,507	2,629,234	2,629,034

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	112,453	117,108	118,668	118,668
0189		UNEMPLOYMENT COMPENSATION INSURANCE	104	107	210	210
0191		RETIREMENT	11,913	11,448	13,631	13,631
0193		SOCIAL SECURITY	6,251	6,402	6,760	6,760
0193	0003	SOCIAL SECURITY-MEDICARE	1,462	1,497	1,581	1,581
0194		LIFE INSURANCE	334	348	336	336
0195		HEALTH INSURANCE	5,162	5,831	4,095	4,095
0197		DENTAL INSURANCE	313	356	355	355
0199		VISION CARE	58	61	67	67
		TOTAL SALARIES & EMPLOYEE BENEFITS	138,050	143,158	145,703	145,703
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,192	754	600	600
0202		OFFICE EXPENSE-POSTAGE	530	364	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	21	21		
0206		COMMUNICATIONS	1,297	1,299	1,200	1,200
0214		RENTS & LEASES-EQUIPMENT			630	630
0218		TRANS & TRAVEL-MOTORPOOL	130	194	200	200
0220	0007	DATA PROCESSING DIRECT CHARGES	222			
0232		INSURANCE-WORKER'S COMPENSATION	24	59	38	38
0236		INSURANCE-CASUALTY	82	125	312	312
		TOTAL SERVICES & SUPPLIES	3,498	2,816	3,580	3,580
		FIXED ASSETS				
0453	3001	STANDARD EQUIPMENT & UPGRADES			8,000	8,000
		TOTAL FIXED ASSETS			8,000	8,000
		TOTAL PUBLIC ADMINISTRATOR	141,548	145,974	157,283	157,283

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	510,484	501,086		
0131		SALARIES-EXTRA HELP		977		
0171		SALARIES-OVERTIME		6,181		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	974	951		
0191		RETIREMENT	56,816	52,382		
0191	0004	RETIREMENT-REDUCTION INCENTIVE		10,000		
0193		SOCIAL SECURITY	29,446	28,782		
0193	0003	SOCIAL SECURITY-MEDICARE	7,065	6,886		
0193	0004	SOCIAL SECURITY-EXTRA HELP		60		
0193	0005	MEDICARE-EXTRA HELP		14		
0194		LIFE INSURANCE	915	911		
0195		HEALTH INSURANCE	35,561	34,128		
0197		DENTAL INSURANCE	2,860	2,844		
0199		VISION CARE	540	487		
		TOTAL SALARIES & EMPLOYEE BENEFITS	644,661	645,689		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,259	13,588		
0202		OFFICE EXPENSE-POSTAGE	3,737	3,623		
0203		OFFICE EXP-SUBS & PERIODICALS	103	27		
0206		COMMUNICATIONS	15,102	15,425		
0209		MEMBERSHIPS	25			
0211		MAINTENANCE-EQUIPMENT	79			
0214		RENTS & LEASES-EQUIPMENT	83			
0217		TRANSPORTATION & TRAVEL	294	109		
0218		TRANS & TRAVEL-MOTORPOOL	1,825	1,922		
0220		PROFESSIONAL & SPEC SERVICES	32,890	21,437		
0220	0013	MICROFILMING	888			
0220	0300	CONSULTANTS	610,289	252,974		
0220	0304	ADMINISTRATIVE CHARGES	5,000			
0223		PUBLICATIONS & LEGAL NOTICES	834	1,549		
0232		INSURANCE-WORKER'S COMPENSATION	3,183	14,868		
0236		INSURANCE-CASUALTY	852	1,157		
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	41			
		TOTAL SERVICES & SUPPLIES	686,484	326,679		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	1,800-	24,676-		
	TOTAL INTRA FUND TRANSFERS	1,800-	24,676-		
	TOTAL PLANNING	1,329,345	947,692		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	406,213	456,000	433,735	433,735
0131		SALARIES-EXTRA HELP		760		
0171		SALARIES-OVERTIME	314	600		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	768	731	839	839
0191		RETIREMENT	53,997	48,578	52,447	52,447
0191	0004	RETIREMENT-REDUCTION INCENTIVE	12,417			
0193		SOCIAL SECURITY	27,306	26,713	25,471	25,471
0193	0003	SOCIAL SECURITY-MEDICARE	6,605	6,435	6,085	6,085
0193	0004	SOCIAL SECURITY-EXTRA HELP		47		
0193	0005	MEDICARE-EXTRA HELP		11		
0194		LIFE INSURANCE	824	820	883	883
0195		HEALTH INSURANCE	54,486	53,606	49,140	49,140
0197		DENTAL INSURANCE	4,182	4,652	4,260	4,260
0199		VISION CARE	785	786	804	804
		TOTAL SALARIES & EMPLOYEE BENEFITS	567,897	599,739	573,664	573,664
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	28,775	27,930	30,000	30,000
0202		OFFICE EXPENSE-POSTAGE	30,947	30,069	30,000	30,000
0203		OFFICE EXP-SUBS & PERIODICALS	910	581	1,500	1,500
0206		COMMUNICATIONS	4,602	5,028	5,657	5,657
0209		MEMBERSHIPS	165	380	165	165
0211		MAINTENANCE-EQUIPMENT	8,817	6,046	10,978	10,978
0214		RENTS & LEASES-EQUIPMENT		137		
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	481		
0217		TRANSPORTATION & TRAVEL	2,049	1,938		
0218		TRANS & TRAVEL-MOTORPOOL		72		
0220		PROFESSIONAL & SPEC SERVICES	15,652	3,520		
0220	0007	DATA PROCESSING DIRECT CHARGES	6,112	6,425	13,222	13,222
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT		111		
0223		PUBLICATIONS & LEGAL NOTICES		70		
0226		SPECIAL DEPARTMENTAL EXPENSE		5,052		
0232		INSURANCE-WORKER'S COMPENSATION	523	1,239	896	896
0236		INSURANCE-CASUALTY	396	543	1,163	1,163
0238		MISCELLANEOUS EXPENSE	118			
0246		HOUSEHOLD EXPENSE	185			
		TOTAL SERVICES & SUPPLIES	100,075	89,622	93,581	93,581

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	9,325-	6,958-	6,500-	6,500-
	TOTAL INTRA FUND TRANSFERS	9,325-	6,958-	6,500-	6,500-
	TOTAL RECORDER	658,647	682,403	660,745	660,745

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 37 RECORDERS EQUIP/AUTO | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	165,884	146,360	207,770	207,770
0189		UNEMPLOYMENT COMPENSATION INSURANCE	200	290	414	414
0191		RETIREMENT	11,728	17,152	25,969	25,969
0193		SOCIAL SECURITY	6,144	8,761	12,881	12,881
0193	0003	SOCIAL SECURITY-MEDICARE	1,436	2,049	3,014	3,014
0194		LIFE INSURANCE	60	134	336	336
0195		HEALTH INSURANCE	16,243	27,583	32,760	32,760
0197		DENTAL INSURANCE	1,248	1,949	2,840	2,840
0199		VISION CARE	257	380	536	536
		TOTAL SALARIES & EMPLOYEE BENEFITS	203,200	204,658	286,520	286,520
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	16,363	20,245	30,000	30,000
0217		TRANSPORTATION & TRAVEL	2,081	295	4,000	4,000
0220		PROFESSIONAL & SPEC SERVICES	248,729	343,127	70,000	70,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		787	500	500
		TOTAL SERVICES & SUPPLIES	267,173	364,454	104,500	104,500
		FIXED ASSETS				
0451		EQUIPMENT	39,148	14,851		
0453	3101	NON-STD EQUIPMENT & UPGRADES		74,235		
0453	3102	NON-STD PRINTERS & UPGRADES		1,504		
		TOTAL FIXED ASSETS	39,148	90,590		
		OPERATING TRANSFERS OUT				
0601	0012	OPERATING TRF TO GENERAL FUND	36,000	36,000	36,000	36,000
		TOTAL OPERATING TRANSFERS OUT	36,000	36,000	36,000	36,000
		TOTAL RECORDERS-EQUIPMENT/AUTOMATION	545,521	695,702	427,020	427,020

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	441,426	458,492	477,098	477,098
0131		SALARIES-EXTRA HELP	20,168	5,226		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	31,810			
0171		SALARIES-OVERTIME	2,801	5,145	6,000	6,000
0181		SALARIES-HOLIDAY PAY		458		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	908	846	895	895
0191		RETIREMENT	48,461	47,683	55,930	55,930
0193		SOCIAL SECURITY	28,125	27,828	27,741	27,741
0193	0003	SOCIAL SECURITY-MEDICARE	6,604	6,511	6,492	6,492
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,250	324		
0193	0005	MEDICARE-EXTRA HELP	292	75		
0194		LIFE INSURANCE	631	663	924	924
0195		HEALTH INSURANCE	31,050	33,686	36,855	36,855
0197		DENTAL INSURANCE	2,554	3,002	3,195	3,195
0199		VISION CARE	506	537	603	603
		TOTAL SALARIES & EMPLOYEE BENEFITS	616,586	590,476	615,733	615,733
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,046	10,585	10,200	10,200
0202		OFFICE EXPENSE-POSTAGE	9,035	8,765	10,250	10,250
0203		OFFICE EXP-SUBS & PERIODICALS	689	423	350	350
0206		COMMUNICATIONS	8,609	9,057	10,458	10,458
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,343	3,409	4,120	4,120
0209		MEMBERSHIPS		40	100	100
0211		MAINTENANCE-EQUIPMENT	2,309	1,327	3,650	3,650
0211	0001	RADIO MAINTENANCE	3,457	3,474	3,777	3,777
0214		RENTS & LEASES-EQUIPMENT	5,631	2,921	6,900	6,900
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,312	3,116	2,475	2,475
0217		TRANSPORTATION & TRAVEL	4,069	2,757	1,000	900
0218		TRANS & TRAVEL-MOTORPOOL	15,607	14,954	19,200	19,200
0220		PROFESSIONAL & SPEC SERVICES	13,566	24,281	18,250	18,250
0220	0007	DATA PROCESSING DIRECT CHARGES	9,800	8,066	7,965	7,965
0226		SPECIAL DEPARTMENTAL EXPENSE	3,503	1,600	1,670	1,670
0232		INSURANCE-WORKER'S COMPENSATION	523	1,357	1,027	1,027
0236		INSURANCE-CASUALTY	496	806	1,907	1,907
0238	0054	EMERGENCY EXPENDITURES	6,812	14,189	15,000	15,000
0240		CLOTHING & PERSONAL SUPPLIES	9,806	7,386	7,000	7,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,437	4,970	4,000	4,000
		TOTAL SERVICES & SUPPLIES	115,050	123,483	129,299	129,199

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	1,033	30,843		
0453 3001	STANDARD EQUIPMENT & UPGRADES		44,741	4,900	4,900
0453 3003	STANDARD SOFTWARE & UPGRADES		4,349	2,591	2,591
	TOTAL FIXED ASSETS	1,033	79,933	7,491	7,491
	TOTAL EMERGENCY SERVICES	732,669	793,892	752,523	752,423

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 10 RABIES TREATMENT | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	151,882	157,964	161,378	161,378
0189		UNEMPLOYMENT COMPENSATION INSURANCE	290	300	315	315
0190		OTHER EMPLOYEE BENEFITS	1,812	1,883	1,832	1,832
0191		RETIREMENT	17,296	16,913	19,739	19,739
0193		SOCIAL SECURITY	8,947	9,430	9,790	9,790
0193	0003	SOCIAL SECURITY-MEDICARE	2,092	2,204	2,290	2,290
0194		LIFE INSURANCE	286	289	344	344
0195		HEALTH INSURANCE	15,634	14,823	16,380	16,380
0197		DENTAL INSURANCE	1,147	1,287	1,420	1,420
0199		VISION CARE	236	242	268	268
		TOTAL SALARIES & EMPLOYEE BENEFITS	199,622	205,335	213,756	213,756
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,999	703	4,400	4,400
0202		OFFICE EXPENSE-POSTAGE	3,293	3,259	6,500	6,500
0203		OFFICE EXP-SUBS & PERIODICALS	391	233	350	350
0206		COMMUNICATIONS	2,986	2,678	3,000	3,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	355			
0209		MEMBERSHIPS	50	45	50	50
0211		MAINTENANCE-EQUIPMENT	205	50	1,400	1,400
0211	0001	RADIO MAINTENANCE	4,667	4,690	5,100	5,100
0217		TRANSPORTATION & TRAVEL	708	630	1,038	1,038
0218		TRANS & TRAVEL-MOTORPOOL	22,890	27,150	31,215	31,215
0220		PROFESSIONAL & SPEC SERVICES	11,238	9,716	22,272	22,272
0220	0007	DATA PROCESSING DIRECT CHARGES	134	134		
0223		PUBLICATIONS & LEGAL NOTICES	52	101	300	300
0226		SPECIAL DEPARTMENTAL EXPENSE	3,098	384	4,700	4,700
0232		INSURANCE-WORKER'S COMPENSATION	9,472	6,425	4,733	4,733
0236		INSURANCE-CASUALTY	352	276	738	738
0240		CLOTHING & PERSONAL SUPPLIES	148	204	335	335
		TOTAL SERVICES & SUPPLIES	62,038	56,678	86,131	86,131
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	123,339	109,232	139,646	139,646
		TOTAL OTHER CHARGES	123,339	109,232	139,646	139,646
		TOTAL ANIMAL CONTROL DIVISION	384,999	371,245	439,533	439,533

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 05 FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0171	SALARIES-OVERTIME	44,476	27,807	52,290	52,290
0181	SALARIES-HOLIDAY PAY	2,192			
	TOTAL SALARIES & EMPLOYEE BENEFITS	46,668	27,807	52,290	52,290
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			100	100
0202	OFFICE EXPENSE-POSTAGE	13	17	10	10
0203	OFFICE EXP-SUBS & PERIODICALS		18		
0211	MAINTENANCE-EQUIPMENT	325	394	100	100
0211 0001	RADIO MAINTENANCE	202	203	221	221
0218	TRANS & TRAVEL-MOTORPOOL	1,096	215	6,500	6,500
0226	SPECIAL DEPARTMENTAL EXPENSE	167	45		
0240	CLOTHING & PERSONAL SUPPLIES	1,636	189	50	50
	TOTAL SERVICES & SUPPLIES	3,439	1,081	6,981	6,981
	OPERATING TRANSFERS OUT				
0601 0005	OPERATING TRF TO PARKS & REC	4,000	4,000	4,000	4,000
0601 0042	OPERATING TRF TO DISTRICT ATTORNEY		50,000		
	TOTAL OPERATING TRANSFERS OUT	4,000	54,000	4,000	4,000
	TOTAL FISH & GAME PROPAGATION	54,107	82,888	63,271	63,271

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LAFCO CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0062	CONTRIBUTION-LAFCO	121,137	138,217	138,217	138,217
	TOTAL OTHER CHARGES	121,137	138,217	138,217	138,217
	TOTAL LAFCO CONTRIBUTION	121,137	138,217	138,217	138,217

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 027400 - OPERATING TRANSFERS TO COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0017	INVESTIGATIVE SERV-INDIGENT CAP CS			100,000	100,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			299,786	299,786
0236		INSURANCE-CASUALTY			23,675	23,675
0249		UTILITIES			19,000	19,000
0264	0002	JUROR PARKING				54,000
		TOTAL SERVICES & SUPPLIES			442,461	496,461
		OPERATING TRANSFERS OUT				
0601	0020	OPER TRF TO TRIAL CT FD-SUPERIOR CT	2,591,056	2,900,532	3,021,396	3,720,544
0601	0021	OPER TRF TO TRIAL CT FD-STKN MUNI CT	1,940,173	2,165,127	2,407,555	2,972,392
0601	0022	OPER TRF TO TRIAL CT FD-LODI MUNI CT	345,310	289,637	489,551	577,959
0601	0023	OPER TRF TO TRIAL CT FD-MRE MUNI CT	303,061	433,909	837,823	1,020,242
0601	0024	OPER TRF TO TRIAL CT FD-TRACY MUNI	262,475			
		TOTAL OPERATING TRANSFERS OUT	5,442,075	5,789,205	6,756,325	8,291,137
		TOTAL OPERATING TRANSFERS TO COURTS	5,442,075	5,789,205	7,198,786	8,787,598

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,908,332	3,020,396	3,303,747	3,303,747
0131		SALARIES-EXTRA HELP	213,913	295,673	184,699	184,699
0171		SALARIES-OVERTIME	422	381		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	5,893	6,236	6,307	6,307
0191		RETIREMENT	320,797	312,643	395,387	395,387
0191	0004	RETIREMENT-REDUCTION INCENTIVE	17,687			
0193		SOCIAL SECURITY	167,571	174,173	192,713	192,713
0193	0003	SOCIAL SECURITY-MEDICARE	39,680	41,431	45,857	45,857
0193	0004	SOCIAL SECURITY-EXTRA HELP	13,300	18,331	11,428	11,428
0193	0005	MEDICARE-EXTRA HELP	3,110	4,287	2,673	2,673
0194		LIFE INSURANCE	2,299	2,348	4,390	4,390
0195		HEALTH INSURANCE	327,128	354,049	360,360	360,360
0197		DENTAL INSURANCE	26,935	29,552	31,240	31,240
0199		VISION CARE	5,456	5,493	5,896	5,896
		TOTAL SALARIES & EMPLOYEE BENEFITS	4,052,523	4,264,993	4,544,697	4,544,697
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	79,423	98,089	63,000	63,000
0201	0025	OFFICE EXPENSE-JURY SERVICES		1,148	40,000	40,000
0201	0026	OFFICE EXPENSE-VERBATIM REPORTING		2,036	2,000	2,000
0201	0028	OFFICE EXPENSE-INFORMATIN TECHNOLOGY		25	5,000	5,000
0202		OFFICE EXPENSE-POSTAGE	64,773	47,672	80,000	80,000
0202	0010	OFFICE EXPENSE-POSTAGE-JURY SERVICES		31,964		
0203		OFFICE EXP-SUBS & PERIODICALS	47,526	20,001	40,000	40,000
0203	0005	OFFICE EXP-SUBS, PERIODICALS, BOOKS-JUDICIAL		27,560		
0206		COMMUNICATIONS	76,477	84,704	90,000	90,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES		7,011		
0209		MEMBERSHIPS	8,626	5,916	5,500	5,500
0211		MAINTENANCE-EQUIPMENT	33,787	24,362	27,000	27,000
0211	0027	STATE DP EQUIP MANINT/COURTS		7,076	5,000	5,000
0214		RENTS & LEASES-EQUIPMENT	30,093	39,995	38,000	38,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	12,443	11,138		
0217		TRANSPORTATION & TRAVEL	22,502	18,620	20,000	20,000
0217	0002	TRANS & TRAVEL-ASSIGNED JUDGES	555	5,665	1,000	1,000
0217	0003	TRANS-TRAVEL-TRAINING-JUDICIAL		4,024		
0217	0020	STATE DP TRAVEL/COURTS		7	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL	3,986	2,713	2,330	2,330
0220		PROFESSIONAL & SPEC SERVICES	35,156	42,111	40,000	40,000
0220	0006	COURT ASSIGNED COUNSEL	285,747	263,807	280,000	280,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0007	DATA PROCESSING DIRECT CHARGES	161,680	158,127	158,997	158,997
0220	0009	PSYCHIATRIC & OTHER EXAMS	69,832	109,741	90,000	90,000
0220	0011	COURT REPORTING-PER DIEM	30,700	78,346	25,000	25,000
0220	0012	COURT REPORTING-TRANSCRIPTION	255,830	261,193	257,000	257,000
0220	0017	INVESTIGATIVE SERV-INDIGENT CAP CS	70,099	122,398		
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	65,841	57,114	60,000	60,000
0220	0055	COURT SECURITY COSTS	714,576	795,955	867,296	1,208,483
0220	0089	ARBITRATORS FEES	56,731	70,450	65,000	65,000
0220	0120	PROF & SPEC SERVICES/ADR	8,500			
0220	0126	COURT SECURITY-JUVENILE HALL				38,889
0220	0127	COLLECTION SERVICES-PROBATION				373,072
0220	0200	ALLOCATED SERVICE DEPT COSTS			290,953	290,953
0220	0209	COUNTY COUNSEL LEGAL SERVICES	2,890	3,499	9,000	9,000
0226		SPECIAL DEPARTMENTAL EXPENSE	43,227	21,830	4,000	4,000
0229	0001	JURY FEES & MILEAGE	250,571	149,520	150,000	150,000
0229	0002	WITNESS FEES	1,258			
0229	0003	INTERPRETER FEES-PER DIEM	128,382	121,327	120,000	120,000
0229	0008	TRANSPORTATION & TRAVEL-JUROR-INTERPRETERS		3,637		
0229	0010	JUROR MEALS & LODGING		1,817		
0232		INSURANCE-WORKER'S COMPENSATION	25,558	61,478	58,391	58,391
0236		INSURANCE-CASUALTY	5,899	8,556	1,535	1,535
0238		MISCELLANEOUS EXPENSE	63			
0246		HOUSEHOLD EXPENSE	1,162	570	500	500
0249		UTILITIES	15,774	15,774		
0260		MAINT-STRUCTURES & GROUNDS	10,000-	9,900	2,400	2,400
0264		RENTS-STRUCTURES & GROUNDS	3,646	4,309	5,100	5,100
0264	0002	JUROR PARKING	53,196	63,886	54,000	
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	5,954	5,069	416	416
0269	0017	STATE DP SOFTWARE/COURTS		1,031	20,000	20,000
0269	0019	OFFICE EQUIP-INFOR TECHNOLOGY-JUDICIAL(U500)		2,912		
		TOTAL SERVICES & SUPPLIES	2,662,463	2,874,083	2,979,418	3,678,566
		FIXED ASSETS				
0451		EQUIPMENT	10,911	2,020		
0453	3101	NON-STD EQUIPMENT & UPGRADES	59,343	8,757	10,000	10,000
0453	3102	NON-STD PRINTERS & UPGRADES	2,035	4,072	700	700
0453	3106	NON-STD NETWORK HARDWARE	18,336			
0453	3107	NON-STD NETWORK SOFTWARE		10,379	2,500	2,500
		TOTAL FIXED ASSETS	90,625	25,228	13,200	13,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027500 - SUPERIOR COURTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	32,398-	52,490-	40,000-	40,000-
	TOTAL INTRA FUND TRANSFERS	32,398-	52,490-	40,000-	40,000-
	TOTAL SUPERIOR COURTS	6,773,213	7,111,814	7,497,315	8,196,463

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,295,251	2,272,763	2,553,442	2,553,442
0131		SALARIES-EXTRA HELP	77,024	183,173	37,440	37,440
0171		SALARIES-OVERTIME		1,347		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	3,328	3,413	3,701	3,701
0191		RETIREMENT	193,921	173,864	231,225	231,225
0191	0004	RETIREMENT-REDUCTION INCENTIVE	18,943	25,390		
0193		SOCIAL SECURITY	97,758	94,673	113,609	113,609
0193	0003	SOCIAL SECURITY-MEDICARE	22,977	22,265	36,789	36,789
0193	0004	SOCIAL SECURITY-EXTRA HELP	4,775	11,608	2,322	2,322
0193	0005	MEDICARE-EXTRA HELP	1,116	2,714	543	543
0194		LIFE INSURANCE	1,942	1,789	3,285	3,285
0195		HEALTH INSURANCE	250,046	267,577	298,935	298,935
0197		DENTAL INSURANCE	20,556	20,795	25,915	25,915
0199		VISION CARE	4,073	3,856	4,891	4,891
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,991,710	3,085,227	3,312,097	3,312,097
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	68,565	89,089	89,207	89,207
0202		OFFICE EXPENSE-POSTAGE	46,240	61,081	65,646	65,646
0203		OFFICE EXP-SUBS & PERIODICALS	42,084	25,287	24,202	24,202
0206		COMMUNICATIONS	49,858	52,631	59,142	59,142
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	447			
0209		MEMBERSHIPS	2,126	2,341	2,115	2,115
0211		MAINTENANCE-EQUIPMENT	6,096	7,270	9,647	9,647
0214		RENTS & LEASES-EQUIPMENT	17,461	16,921	17,315	17,315
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	6,247	10,706	35,682	35,682
0217		TRANSPORTATION & TRAVEL	7,046	11,845	11,062	11,062
0218		TRANS & TRAVEL-MOTORPOOL	1,010	1,351	500	500
0220		PROFESSIONAL & SPEC SERVICES	26,409	13,905	16,000	16,000
0220	0007	DATA PROCESSING DIRECT CHARGES	349,519	356,833	371,918	371,918
0220	0009	PSYCHIATRIC & OTHER EXAMS	200	1,245	1,245	1,245
0220	0011	COURT REPORTING-PER DIEM	88,955	90,865	87,500	87,500
0220	0012	COURT REPORTING-TRANSCRIPTION	171,859	223,199	170,256	170,256
0220	0055	COURT SECURITY COSTS	403,672	412,528	423,956	950,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			74,110	74,110
0220	0209	COUNTY COUNSEL LEGAL SERVICES	79			
0220	1018	PROFESSIONAL & SPEC SERV-COLLECTOR	98,713	154,362	105,420	144,213
0223		PUBLICATIONS & LEGAL NOTICES		561	175	175
0226		SPECIAL DEPARTMENTAL EXPENSE	192	448	416	416

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0229	0001	JURY FEES & MILEAGE	29,441	14,700	14,455	14,455
0229	0003	INTERPRETER FEES-PER DIEM	162,332	144,995	147,000	147,000
0232		INSURANCE-WORKER'S COMPENSATION	7,693	20,591	20,044	20,044
0236		INSURANCE-CASUALTY	2,188	3,363	935	935
0238		MISCELLANEOUS EXPENSE	425	2,382	1,715	1,715
0260		MAINT-STRUCTURES & GROUNDS	23	351	250	250
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	156	50		
		TOTAL SERVICES & SUPPLIES	1,589,036	1,718,900	1,749,913	2,314,750
		FIXED ASSETS				
0451		EQUIPMENT	2,142	2,107		
0453	3001	STANDARD EQUIPMENT & UPGRADES			139,000	139,000
0453	3002	STANDARD PRINTERS & UPGRADES	3,566	526	3,400	3,400
0453	3003	STANDARD SOFTWARE & UPGRADES	3,038	67,085	650	650
0453	3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	1,289	99		
0453	3006	STANDARD NETWORK HARDWARE	1,512	3,930		
0453	3007	STANDARD NETWORK SOFTWARE			3,000	3,000
0453	3008	STANDARD DATA COMM HARDWARE & MODEMS			1,200	1,200
0453	3101	NON-STD EQUIPMENT & UPGRADES		10,670		
0453	3102	NON-STD PRINTERS & UPGRADES		1,286		
0453	3103	NON-STD SOFTWARE & UPGRADES		34,593		
		TOTAL FIXED ASSETS	11,547	120,296	147,250	147,250
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	261-	186-		
		TOTAL INTRA FUND TRANSFERS	261-	186-		
		TOTAL STOCKTON MUNICIPAL COURT	4,592,032	4,924,237	5,209,260	5,774,097

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	577,740	585,682	622,011	622,011
0131		SALARIES-EXTRA HELP	23,706	28,973	44,850	44,850
0171		SALARIES-OVERTIME	115	1,561	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	781	783	832	832
0191		RETIREMENT	44,637	41,789	52,139	52,139
0191	0004	RETIREMENT-REDUCTION INCENTIVE		12,899		
0193		SOCIAL SECURITY	23,481	23,410	25,856	25,856
0193	0003	SOCIAL SECURITY-MEDICARE	5,491	5,475	8,892	8,892
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,469	1,796	2,780	2,780
0193	0005	MEDICARE-EXTRA HELP	343	420	650	650
0194		LIFE INSURANCE	689	694	870	870
0195		HEALTH INSURANCE	56,540	58,205	61,425	61,425
0197		DENTAL INSURANCE	4,212	4,416	5,325	5,325
0199		VISION CARE	852	822	1,005	1,005
		TOTAL SALARIES & EMPLOYEE BENEFITS	740,056	766,925	827,635	827,635
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,726	20,882	25,000	25,000
0202		OFFICE EXPENSE-POSTAGE	15,852	18,991	20,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	10,218	8,301	5,000	5,000
0206		COMMUNICATIONS	4,969	379	5,000	5,000
0209		MEMBERSHIPS	1,240	760	680	680
0211		MAINTENANCE-EQUIPMENT	3,104	3,166	3,850	3,850
0214		RENTS & LEASES-EQUIPMENT	10,682	12,259	11,150	11,150
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,948	3,298	3,836	3,836
0217		TRANSPORTATION & TRAVEL	4,353	3,612	4,500	4,500
0218		TRANS & TRAVEL-MOTORPOOL		475		
0220		PROFESSIONAL & SPEC SERVICES	2,455	2,444	6,739	6,739
0220	0007	DATA PROCESSING DIRECT CHARGES	104,647	102,718	116,297	116,297
0220	0009	PSYCHIATRIC & OTHER EXAMS	117		200	200
0220	0011	COURT REPORTING-PER DIEM	32,887	52,490	33,000	33,000
0220	0012	COURT REPORTING-TRANSCRIPTION	14,629	24,210	30,000	30,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES	3,189			
0220	0055	COURT SECURITY COSTS	100,918	103,132	105,989	175,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			20,850	20,850
0220	0209	COUNTY COUNSEL LEGAL SERVICES			1,000	1,000
0220	1018	PROFESSIONAL & SPEC SERV-COLLECTOR	37,843	38,760	47,000	66,397
0229	0001	JURY FEES & MILEAGE	3,770	3,483	7,300	7,300
0229	0003	INTERPRETER FEES-PER DIEM	32,834	31,603	32,000	32,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027700 - LODI MUNICIPAL COURT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	1,189	2,360	1,806	1,806
0236	INSURANCE-CASUALTY	558	790	202	202
0246	HOUSEHOLD EXPENSE	436	308	500	500
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR		419	210	210
	TOTAL SERVICES & SUPPLIES	405,564	434,840	482,109	570,517
	FIXED ASSETS				
0451	EQUIPMENT	1,077		38,000	38,000
0453 3002	STANDARD PRINTERS & UPGRADES	965		600	600
0453 3003	STANDARD SOFTWARE & UPGRADES	127	3,011	431	431
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	99	7		
0453 3006	STANDARD NETWORK HARDWARE	156			
	TOTAL FIXED ASSETS	2,424	3,018	39,031	39,031
	TOTAL LODI MUNICIPAL COURT	1,148,044	1,204,783	1,348,775	1,437,183

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	547,922	971,595	1,071,133	1,071,133
0131		SALARIES-EXTRA HELP		34,148	28,080	28,080
0171		SALARIES-OVERTIME		2,994	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE	645	1,387	1,536	1,536
0191		RETIREMENT	40,559	73,180	96,442	96,442
0191	0004	RETIREMENT-REDUCTION INCENTIVE	12,708	28,105		
0193		SOCIAL SECURITY	21,408	40,873	46,755	46,755
0193	0003	SOCIAL SECURITY-MEDICARE	5,006	11,172	15,453	15,453
0193	0004	SOCIAL SECURITY-EXTRA HELP		2,128	1,741	1,741
0193	0005	MEDICARE-EXTRA HELP		497	407	407
0194		LIFE INSURANCE	663	1,250	1,313	1,313
0195		HEALTH INSURANCE	53,354	115,565	122,850	122,850
0197		DENTAL INSURANCE	4,522	9,461	10,650	10,650
0199		VISION CARE	850	1,574	2,010	2,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	687,637	1,293,929	1,399,370	1,399,370
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,628	26,085	35,000	35,000
0202		OFFICE EXPENSE-POSTAGE	10,720	20,815	20,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	7,842	15,618	15,500	15,500
0206		COMMUNICATIONS	6,349	14,508	16,500	25,020
0209		MEMBERSHIPS	560	980	1,310	1,310
0211		MAINTENANCE-EQUIPMENT	4,572	7,158	9,000	9,000
0214		RENTS & LEASES-EQUIPMENT	8,853	17,426	22,000	22,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,596	3,316	9,355	9,355
0217		TRANSPORTATION & TRAVEL	1,414	1,248	7,500	7,500
0218		TRANS & TRAVEL-MOTORPOOL		920	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES		7,733	14,422	14,422
0220	0007	DATA PROCESSING DIRECT CHARGES	90,003	160,787	177,620	177,620
0220	0011	COURT REPORTING-PER DIEM	12,825	24,840	30,000	30,000
0220	0012	COURT REPORTING-TRANSCRIPTION	26,369	54,577	60,000	60,000
0220	0018	PROF & SPEC SVCS-ASSIGNED JUDGES		72		
0220	0055	COURT SECURITY COSTS	100,918	206,264	211,978	375,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			71,314	71,314
0220	0209	COUNTY COUNSEL LEGAL SERVICES	2,520	718	1,000	1,000
0220	1018	PROFESSIONAL & SPEC SERV-COLLECTOR	19,437	49,903	50,000	69,397
0229	0001	JURY FEES & MILEAGE	4,379	4,729	10,000	10,000
0229	0003	INTERPRETER FEES-PER DIEM	3,961	15,442	17,000	17,000
0232		INSURANCE-WORKER'S COMPENSATION	2,875	10,030	5,714	5,714

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0236		INSURANCE-CASUALTY	342	898	334	334
0238		MISCELLANEOUS EXPENSE		51		
0246		HOUSEHOLD EXPENSE	123	180	300	300
0260		MAINT-STRUCTURES & GROUNDS		447	4,000	4,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	420	105	1,600	1,600
		TOTAL SERVICES & SUPPLIES	321,706	644,850	792,947	983,886
		FIXED ASSETS				
0451		EQUIPMENT	334			
0453	3002	STANDARD PRINTERS & UPGRADES	362	526		
0453	3003	STANDARD SOFTWARE & UPGRADES	197	5		
0453	3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	1,289	106		
0453	3006	STANDARD NETWORK HARDWARE	776	47		
		TOTAL FIXED ASSETS	2,958	684		
		TOTAL MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT	1,012,301	1,939,463	2,192,317	2,383,256

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - MUNICIPAL CT TRACY JUD DIST

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	488,478			
0131		SALARIES-EXTRA HELP	28,303			
0171		SALARIES-OVERTIME	423			
0189		UNEMPLOYMENT COMPENSATION INSURANCE	776			
0191		RETIREMENT	42,958			
0191	0004	RETIREMENT-REDUCTION INCENTIVE	9,511			
0193		SOCIAL SECURITY	22,150			
0193	0003	SOCIAL SECURITY-MEDICARE	6,873			
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,754			
0193	0005	MEDICARE-EXTRA HELP	410			
0194		LIFE INSURANCE	528			
0195		HEALTH INSURANCE	52,041			
0197		DENTAL INSURANCE	3,955			
0199		VISION CARE	745			
		TOTAL SALARIES & EMPLOYEE BENEFITS	658,905			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,505			
0202		OFFICE EXPENSE-POSTAGE	9,774			
0203		OFFICE EXP-SUBS & PERIODICALS	9,817			
0206		COMMUNICATIONS	5,478			
0209		MEMBERSHIPS	830			
0211		MAINTENANCE-EQUIPMENT	2,587			
0214		RENTS & LEASES-EQUIPMENT	4,195			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,649			
0217		TRANSPORTATION & TRAVEL	2,822			
0220	0007	DATA PROCESSING DIRECT CHARGES	85,600			
0220	0011	COURT REPORTING-PER DIEM	9,990			
0220	0012	COURT REPORTING-TRANSCRIPTION	22,435			
0220	0055	COURT SECURITY COSTS	100,918			
0220	0209	COUNTY COUNSEL LEGAL SERVICES	2,351			
0220	1018	PROFESSIONAL & SPEC SERV-COLLECTOR	19,206			
0229	0001	JURY FEES & MILEAGE	3,986			
0229	0003	INTERPRETER FEES-PER DIEM	11,323			
0232		INSURANCE-WORKER'S COMPENSATION	1,592			
0236		INSURANCE-CASUALTY	317			
0246		HOUSEHOLD EXPENSE	82			
		TOTAL SERVICES & SUPPLIES	309,457			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC PROTECTION | FUND - 06 TRIAL COURT | ACTIVITY - JUDICIAL

BUDGET UNIT - 027900 - MUNICIPAL CT TRACY JUD DIST

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0453 3003	STANDARD SOFTWARE & UPGRADES	109			
0453 3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR	99			
0453 3006	STANDARD NETWORK HARDWARE	156			
	TOTAL FIXED ASSETS	364			
	TOTAL MUNICIPAL CT TRACY JUD DIST	968,726			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,041,350	1,053,858	960,958	960,958
0131		SALARIES-EXTRA HELP	59,915	50,924	27,625	27,625
0171		SALARIES-OVERTIME	10,218	21,424	13,349	13,349
0181		SALARIES-HOLIDAY PAY	2,387	3,767		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,077	2,075	1,870	1,870
0191		RETIREMENT	117,035	111,691	117,166	117,166
0193		SOCIAL SECURITY	56,735	58,158	52,464	52,464
0193	0003	SOCIAL SECURITY-MEDICARE	14,740	14,948	13,591	13,591
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,715	3,157	1,713	1,713
0193	0005	MEDICARE-EXTRA HELP	868	738	400	400
0194		LIFE INSURANCE	1,348	1,372	1,810	1,810
0195		HEALTH INSURANCE	92,702	99,232	81,900	81,900
0197		DENTAL INSURANCE	7,217	7,693	7,100	7,100
0199		VISION CARE	1,471	1,450	1,340	1,340
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,411,778	1,430,487	1,281,286	1,281,286
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	38,085	37,555	45,000	45,000
0201	0051	PRINTING	6,029	7,281	1,600	1,600
0202		OFFICE EXPENSE-POSTAGE	6,958	5,687	7,000	7,000
0203		OFFICE EXP-SUBS & PERIODICALS	4,914	4,802	6,690	6,690
0206		COMMUNICATIONS	14,812	15,990	16,000	16,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	325	334	400	400
0209		MEMBERSHIPS	4,656	5,065	7,400	7,400
0211		MAINTENANCE-EQUIPMENT	34,945	42,717	44,900	44,900
0211	0001	RADIO MAINTENANCE	2,540	2,552	2,775	2,775
0214		RENTS & LEASES-EQUIPMENT	143	132	100	100
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,298	1,049	3,868	3,868
0217		TRANSPORTATION & TRAVEL	7,342	7,798	12,000	12,000
0218		TRANS & TRAVEL-MOTORPOOL	14,792	15,274	15,360	15,360
0220		PROFESSIONAL & SPEC SERVICES	17,878	61,116	40,900	40,900
0220	0007	DATA PROCESSING DIRECT CHARGES	2,891	899	1,340	1,340
0220	0200	ALLOCATED SERVICE DEPT COSTS	376,792	274,329	269,771	269,771
0223		PUBLICATIONS & LEGAL NOTICES	5,344	6,261		
0226	0016	LICENSES & PERMITS			500	500
0232		INSURANCE-WORKER'S COMPENSATION	18,475	15,989	17,404	17,404
0236		INSURANCE-CASUALTY	231,182	308,901	839,553	839,553
0238		MISCELLANEOUS EXPENSE	1,494	95-		
0246		HOUSEHOLD EXPENSE	5,862	4,197	4,500	4,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	12,349	12,349	14,500	14,500
0249		UTILITIES	97,142	98,958	100,000	100,000
0260		MAINT-STRUCTURES & GROUNDS	179	47	3,000	3,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	2,744	4,613	3,500	3,500
		TOTAL SERVICES & SUPPLIES	909,171	933,800	1,458,061	1,458,061
		FIXED ASSETS				
0451		EQUIPMENT	2,667	641	775	775
0453	3101	NON-STD EQUIPMENT & UPGRADES	1,441	49,536	3,188	3,188
0453	3102	NON-STD PRINTERS & UPGRADES			2,865	2,865
0453	3103	NON-STD SOFTWARE & UPGRADES	23	4,582	5,000	5,000
0453	3106	NON-STD NETWORK HARDWARE		1,309		
		TOTAL FIXED ASSETS	4,131	56,068	11,828	11,828
		TOTAL PUBLIC WORKS-ADMINISTRATION	2,325,080	2,420,355	2,751,175	2,751,175

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,343,047	1,370,666	1,537,408	1,537,408
0131		SALARIES-EXTRA HELP		18,311	23,000	23,000
0171		SALARIES-OVERTIME	16,757	28,671	42,500	42,500
0181		SALARIES-HOLIDAY PAY	715	1,710	1,500	1,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,540	2,660	3,038	3,038
0191		RETIREMENT	148,987	145,512	189,965	189,965
0191	0004	RETIREMENT-REDUCTION INCENTIVE	51,546			
0193		SOCIAL SECURITY	80,330	83,082	92,769	92,769
0193	0003	SOCIAL SECURITY-MEDICARE	19,048	19,571	22,038	22,038
0193	0004	SOCIAL SECURITY-EXTRA HELP		1,172	1,450	1,450
0193	0005	MEDICARE-EXTRA HELP		274	350	350
0194		LIFE INSURANCE	1,746	1,838	2,230	2,230
0195		HEALTH INSURANCE	88,807	96,615	122,850	122,850
0197		DENTAL INSURANCE	7,397	7,911	10,650	10,650
0199		VISION CARE	1,464	1,406	2,010	2,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,762,384	1,779,399	2,051,758	2,051,758
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,734	1,043	1,400	1,400
0201	0051	PRINTING			4,500	4,500
0202		OFFICE EXPENSE-POSTAGE	24	2,623	1,000	1,000
0203		OFFICE EXP-SUBS & PERIODICALS	947	790	1,000	1,000
0206		COMMUNICATIONS	8,966	9,648	10,500	10,500
0209	0001	MEMBERSHIP-TRAFFIC			280	280
0211		MAINTENANCE-EQUIPMENT	3,142	6,012	6,000	6,000
0211	0001	RADIO MAINTENANCE	3,902	3,922	4,264	4,264
0211	0003	LABORATORY MAINTENANCE		915	1,500	1,500
0211	0023	TRAFFIC EQUIPMENT REPAIRS	502	153	1,300	1,300
0214		RENTS & LEASES-EQUIPMENT			400	400
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,366	2,839	10,265	10,265
0217		TRANSPORTATION & TRAVEL	3,482	1,754	8,000	8,000
0218		TRANS & TRAVEL-MOTORPOOL	38,435	46,105	60,000	60,000
0220	0001	TESTING SERVICES	2,152	3,753	5,000	5,000
0220	0002	AERIAL SURVEY SERVICES	2,574		4,000	4,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,076		1,100	1,100
0220	0029	FOUND INVESTIGATION & GEOL SERVICES			7,500	7,500
0220	0036	BRIDGE STRUCTURE INVESTIGATION SERV			7,500	7,500
0220	1008	PROF & SPEC SERVICES-ENGINEERING	1,688	28,288	420,000	420,000
0223		PUBLICATIONS & LEGAL NOTICES			10,000	10,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0226	0016	LICENSES & PERMITS		250	1,500	1,500
0226	0020	PHOTOGRAPHY	1,342	1,028	1,500	1,500
0226	0022	ENGINEERING SUPPLIES	4,922	7,299	9,000	9,000
0226	0064	SURVEY MONUMENTS			800	800
0232		INSURANCE-WORKER'S COMPENSATION	23,400	7,847	5,841	5,841
0240		CLOTHING & PERSONAL SUPPLIES	388	240	800	800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,406	8,642	12,000	12,000
		TOTAL SERVICES & SUPPLIES	104,468	133,151	596,950	596,950
		FIXED ASSETS				
0451		EQUIPMENT	4,649			
0453	3101	NON-STD EQUIPMENT & UPGRADES	8,205	20,343	31,900	31,900
0453	3102	NON-STD PRINTERS & UPGRADES		1,834		
0453	3103	NON-STD SOFTWARE & UPGRADES		32,718	6,300	6,300
0453	3106	NON-STD NETWORK HARDWARE		4,883		
		TOTAL FIXED ASSETS	12,854	59,778	38,200	38,200
		TOTAL PUBLIC WORKS-ENGINEERING	1,879,706	1,972,328	2,686,908	2,686,908

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	419,895	395,344	498,037	498,037
0171		SALARIES-OVERTIME	295	170	300	300
0189		UNEMPLOYMENT COMPENSATION INSURANCE	828	780	999	999
0191		RETIREMENT	48,576	42,458	62,254	62,254
0193		SOCIAL SECURITY	25,088	23,514	30,880	30,880
0193	0003	SOCIAL SECURITY-MEDICARE	5,867	5,498	7,222	7,222
0193	0004	SOCIAL SECURITY-EXTRA HELP	51			
0193	0005	MEDICARE-EXTRA HELP	12			
0194		LIFE INSURANCE	263	263	588	588
0195		HEALTH INSURANCE	49,286	49,003	57,330	57,330
0197		DENTAL INSURANCE	3,781	3,910	4,970	4,970
0199		VISION CARE	732	692	938	938
		TOTAL SALARIES & EMPLOYEE BENEFITS	554,674	521,652	663,518	663,518
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,087	1,530	1,200	1,200
0203		OFFICE EXP-SUBS & PERIODICALS		137	200	200
0206		COMMUNICATIONS	3,526	3,122	3,500	3,500
0211		MAINTENANCE-EQUIPMENT		244		
0211	0001	RADIO MAINTENANCE	807	811	807	807
0211	0005	TIRES & TUBES	30,579	36,272	45,000	45,000
0211	0006	HARDWARE & STEEL	9,732	10,771	10,000	10,000
0211	0007	BATTERIES	14,233	15,873	20,000	20,000
0211	0008	SHIPYARD REPAIRS	28,280	23,081	35,000	35,000
0211	0009	REPAIRS-PARTS & ACCESSORIES	293,119	343,213	340,000	340,000
0211	0017	REPAIRS-SUBLET	40,674	68,581	60,000	60,000
0211	0018	LUBE, OIL & CHEMICALS	3,108	2,778	4,000	4,000
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	481	825	825
0217		TRANSPORTATION & TRAVEL	357	260	500	500
0218		TRANS & TRAVEL-MOTORPOOL	8,292	9,322	10,000	10,000
0220		PROFESSIONAL & SPEC SERVICES	14,838	7,079	12,950	12,950
0220	0007	DATA PROCESSING DIRECT CHARGES	345	285	400	400
0220	0037	SUPERVISION SERVICES	32,887	32,216	46,000	48,000
0232		INSURANCE-WORKER'S COMPENSATION	7,875	28,851	30,618	30,618
0240		CLOTHING & PERSONAL SUPPLIES	1,035	1,522	2,500	2,500
0246		HOUSEHOLD EXPENSE	5,287	5,084	5,000	5,000
0249		UTILITIES			9,800	9,800
0260		MAINT-STRUCTURES & GROUNDS	455	785	800	800
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	13,158	505	1,500	1,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	510,498	592,605	642,600	642,600
	FIXED ASSETS				
0451	EQUIPMENT			3,280	3,280
0453 3101	NON-STD EQUIPMENT & UPGRADES			3,050	3,050
	TOTAL FIXED ASSETS			6,330	6,330
	TOTAL PUBLIC WORKS-EQUIPMENT MAINT	1,065,172	1,114,457	1,312,448	1,312,448

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,918,815	2,878,470	3,511,017	3,511,017
0131	SALARIES-EXTRA HELP	2,550	25,460	99,000	99,000
0171	SALARIES-OVERTIME	50,800	58,710	50,000	50,000
0181	SALARIES-HOLIDAY PAY	1,656	3,152	8,000	8,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE	5,692	5,677	6,997	6,997
0191	RETIREMENT	332,646	310,132	436,257	436,257
0191 0004	RETIREMENT-REDUCTION INCENTIVE	35,149			
0193	SOCIAL SECURITY	179,323	177,731	216,373	216,373
0193 0003	SOCIAL SECURITY-MEDICARE	41,952	41,572	50,619	50,619
0193 0004	SOCIAL SECURITY-EXTRA HELP	158	1,618	6,138	6,138
0193 0005	MEDICARE-EXTRA HELP	36	378	1,436	1,436
0194	LIFE INSURANCE	3,162	3,200	5,346	5,346
0195	HEALTH INSURANCE	310,260	316,364	413,595	413,595
0197	DENTAL INSURANCE	25,315	27,045	35,855	35,855
0199	VISION CARE	5,150	4,988	6,767	6,767
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,912,664	3,854,497	4,847,400	4,847,400
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,698	2,649	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	230	111	500	500
0206	COMMUNICATIONS	4,492	4,668	5,500	5,500
0209	MEMBERSHIPS	180	140	140	140
0211	MAINTENANCE-EQUIPMENT	32,587	25,196	35,000	35,000
0211 0001	RADIO MAINTENANCE	9,758	9,807	10,662	10,662
0211 0002	SIGNAL MAINTENANCE	76,118	53,230	80,000	80,000
0211 0018	LUBE, OIL & CHEMICALS	18,774	18,563	31,200	31,200
0211 0019	GASOLINE	37,297	42,635	50,000	50,000
0211 0020	DIESEL FUEL	107,813	107,285	122,000	122,000
0211 0024	GUARD RAIL & FENCE REPAIRS	63	1,741	6,500	6,500
0214	RENTS & LEASES-EQUIPMENT	2,321	2,130	3,500	3,500
0214 0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	473	567	568	568
0217	TRANSPORTATION & TRAVEL	702	657	1,500	1,500
0217 0004	TRANS & TRAVEL-BRIDGE TENDERS	5,425	4,476	7,000	7,000
0218	TRANS & TRAVEL-MOTORPOOL	114,040	112,143	122,000	122,000
0220	PROFESSIONAL & SPEC SERVICES	28,263	34,915	33,000	33,000
0220 0037	SUPERVISION SERVICES	1,087	1,077		
0220 0049	REFUSE DISPOSAL CHARGES	45,134	57,304	60,000	60,000
0220 0072	PROF SPEC SVCS-HAZARDOUS WASTE DISPOSAL	27,149	16,507	60,000	60,000
0220 0073	PROF SPEC SVCS-AGRICULTURE SERVICES	37,300	39,724	40,977	40,977

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0080	ROADSIDE PARKS	3,169	3,692	5,100	5,100
0226	0003	LUMBER	2,617	7,055	8,000	8,000
0226	0005	PLANT MIX	92,174	58,426	136,600	136,600
0226	0006	ROCK SAND & GRAVEL	8,543	4,608	12,000	12,000
0226	0007	BITUMENS	4,905	3,610	14,200	14,200
0226	0008	CABLE & ROPE	5,954	4,464	9,500	9,500
0226	0009	WEED CONTROL MATERIALS	109,866	63,370	110,600	110,600
0226	0016	LICENSES & PERMITS	739	1,682	2,000	2,000
0226	0020	PHOTOGRAPHY	1,135	779	1,500	1,500
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	80,435	70,686	139,000	139,000
0226	0062	TRAFFIC SUPPLIES-PAINT	288,969	334,858	394,800	394,800
0226	0066	TRAFFIC SUPPLIES-BARRICADES	7,700	10,754	10,000	10,000
0226	0067	CULVERTS	1,756	4,526	6,000	6,000
0226	0528	CROSSING GUARD PROTECTION	2,087	457		
0226	0686	CONCRETE	304	1,033	1,600	1,600
0232		INSURANCE-WORKER'S COMPENSATION	58,636	193,284	141,857	141,857
0240		CLOTHING & PERSONAL SUPPLIES	10,314	11,281	14,000	14,000
0246		HOUSEHOLD EXPENSE		370		
0249		UTILITIES			17,000	17,000
0249	0055	UTILITIES-STORM PUMPS	2,962	4,943	2,700	2,700
0249	0056	UTILITIES-TRAFFIC LIGHTS	80,861	84,649	90,000	90,000
0260		MAINT-STRUCTURES & GROUNDS	1,596	1,129	3,000	3,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	30,270	33,047	45,000	45,000
		TOTAL SERVICES & SUPPLIES	1,345,896	1,434,228	1,837,504	1,837,504
		OTHER CHARGES				
0301	0068	RECLAMATION DISTRCT #2072	6,999	7,000	7,000	7,000
		TOTAL OTHER CHARGES	6,999	7,000	7,000	7,000
		FIXED ASSETS				
0451		EQUIPMENT	93,830	231,342	330,000	330,000
		TOTAL FIXED ASSETS	93,830	231,342	330,000	330,000
		TOTAL PUBLIC WORKS-ROAD MAINT	5,359,389	5,527,067	7,021,904	7,021,904

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0226 0513	ROBERTS RD RESURF (STP)		1,033		
0226 0514	BRIDGE REPLACEMENT/REHABILITATION PROGRAM			1,015,000	1,015,000
0226 0515	DAVIS RD WOODBRIGE TO TURNER RD (STP)	1,200	94,731		
0226 0516	FR CAMP RD (STP)	2,250	1,542		
0226 0517	ORO AVE RECONSTR (MAIN ST TO RT 26)	161,452			
0226 0518	MARIPOSA RD RESURFACING (STP)		6,096		
0226 0519	S J CO REGINAL BIKE PLAN	17,200	6,754		
0226 0521	MEASURE K CONGESTION RELIEF PROJECT		237		
0226 0522	AUGUSTA ST AT OLIVE ST REPAIR	2,681			
0226 0527	KASSON RD RECONSTR HES		338		
0226 0529	LWR SAC RD AT LIBERTY INSECT IMPROV-HES		4,383		
0226 0531	LIBERTY RD MINOR STRUCTURE IMPROV HES		369		
0226 0532	MAJOR ROADWAY RESURFACING PROGRAM (M-K/1992)			3,250,000	3,250,000
0226 0533	HAMMER LANE WIDENING	46,096	71,355		
0226 0534	COUNTY WIDE P-SIGNS HES		308		
0226 0542	TRACY BLVD RESURFACING (M-K)	18,073	477		
0226 0543	WALNUT GROVE RD BR 29C-131	11,190	18,367		
0226 0544	PERSHING AVE RT TURN WIDENING		37,357		
0226 0545	DAVIS RD RESURF (MK)	13,800			
0226 0548	MAIN ST TO ORO AVE SIGNAL MOD TRF	97,894			
0226 0550	BEN HOLT DR & ALEXANDRIA PL TRAFFIC SIGNAL	41,476			
0226 0554	ESCALON BELLOTA RD RESURF (STP/RM)	10,434			
0226 0556	11TH ST RESURF (MK)		323		
0226 0557	ESCALON DELLOTA RD RESURF (MK)		747		
0226 0558	UNION RD RESURF (MK)		494		
0226 0559	AIRPORT WY AT UNION PAC RR RESURF (MK)		2,455		
0226 0562	BACON ISLAND BR #29C-108	75,660	81,645		
0226 0563	HIGHWAY 99 W FRONTAGE RD UPRR	3,901			
0226 0564	CHESTNUT ST RECONSTRUCTION		491		
0226 0567	SURFACE TRANSPORTATION PROG (STP)			2,885,000	2,885,000
0226 0568	LIVE OAK BRIDGE	142,754			
0226 0569	ELLIOTT RD BRIDGE/CONSTRUCTION	235,427	48,142		
0226 0570	BACON ISLAND RD BR/CONSTRUCTION	614,476	4,849,281		
0226 0571	FILBERT STREET RECONSTRUCTION (STP)	186,011			
0226 0573	ALPINE AVE RESURFACING (STP)	106,540	6,044		
0226 0574	HOWARD RD RESURFACING (STP)	29,311	2,390		
0226 0575	FRENCH CAMP RD AIRPORT TO UNION (STP)	191,687	11,923		
0226 0576	MAJOR RESURFACING PROJECTS			2,233,814	2,233,814
0226 0577	WALNUT GROVE RD RESURFACING (STP)	313,215			
0226 0578	EIGHT MILE RD RESURFACING (STP)	451,708			
0226 0579	AIRPORT WAY-FRENCH CAMP RD SIGNAL		121,166		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0226	0580	BARRIER RAIL PROGRAM 1995	174,118	18,288		
0226	0583	THORNTON RD BRIDGE		16		
0226	0587	PELTIER RD BRIDGE (SEISMIC)		2,302		
0226	0588	COMSTOCK ROAD RESURFACING	171,949	19,555		
0226	0590	ALHAMBRA AVE RESURFACING	397	242,284		
0226	0593	CORRAL HOLLOW ROAD RESURFACING	179,332	14,115		
0226	0595	TURNER ROAD RESURFACING	281,593	1,540		
0226	0597	EAST MAIN ST IMPROV (STP)	206,893	10,886		
0226	0598	COPPEROPOLIS RD RESURF (STP)	242,960			
0226	0599	COPPEROPOLIS RD RESURF JACKTONE (STP)		145,849		
		TOTAL SERVICES & SUPPLIES	4,031,678	5,823,283	9,383,814	9,383,814
		TOTAL PUBLIC WORKS-CONSTRUCTION	4,031,678	5,823,283	9,383,814	9,383,814

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	772,228	737,563	927,115	927,115
0131		SALARIES-EXTRA HELP	24,698	40,093	36,030	36,030
0171		SALARIES-OVERTIME	2,750	5,273	3,236	3,236
0181		SALARIES-HOLIDAY PAY		315		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	1,532	1,492	1,833	1,833
0191		RETIREMENT	86,830	77,334	114,569	114,569
0193		SOCIAL SECURITY	45,455	44,015	56,102	56,102
0193	0003	SOCIAL SECURITY-MEDICARE	10,819	10,388	13,291	13,291
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,531	2,485	2,234	2,234
0193	0005	MEDICARE-EXTRA HELP	358	581	523	523
0194		LIFE INSURANCE	1,021	1,034	1,335	1,335
0195		HEALTH INSURANCE	45,919	42,692	73,710	73,710
0197		DENTAL INSURANCE	3,850	3,630	6,390	6,390
0199		VISION CARE	752	697	1,206	1,206
		TOTAL SALARIES & EMPLOYEE BENEFITS	997,743	967,592	1,237,574	1,237,574
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,234	1,614	3,200	3,200
0201	0051	PRINTING	484	423	7,000	7,000
0202		OFFICE EXPENSE-POSTAGE	138	695	1,900	1,900
0203		OFFICE EXP-SUBS & PERIODICALS	2,201	2,277	1,000	1,000
0206		COMMUNICATIONS	6,757	6,742	7,500	7,500
0209		MEMBERSHIPS	128	128	120	120
0211		MAINTENANCE-EQUIPMENT	523	1,407	3,500	3,500
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	2,474	1,443	4,125	4,125
0217		TRANSPORTATION & TRAVEL	432	1,998	2,700	2,700
0218		TRANS & TRAVEL-MOTORPOOL	7,468	7,056	9,000	9,000
0220		PROFESSIONAL & SPEC SERVICES	42,226	91,529	87,000	87,000
0220	0007	DATA PROCESSING DIRECT CHARGES	602			
0220	0076	PROF & SPEC SVCS-NPDES	3,400			
0223		PUBLICATIONS & LEGAL NOTICES	955	440	3,000	3,000
0226	0020	PHOTOGRAPHY	245	288	920	920
0226	0022	ENGINEERING SUPPLIES	28		600	600
0232		INSURANCE-WORKER'S COMPENSATION	12,678	1,770	1,287	1,287
0238		MISCELLANEOUS EXPENSE		1,560	8,200	8,200
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	90	1,842	2,900	2,900
		TOTAL SERVICES & SUPPLIES	83,063	121,212	143,952	143,952

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	2,747		1,447	1,447
0453 3001	STANDARD EQUIPMENT & UPGRADES		1,927	3,300	3,300
0453 3101	NON-STD EQUIPMENT & UPGRADES	2,064	8,340	999	999
0453 3102	NON-STD PRINTERS & UPGRADES		579		
0453 3103	NON-STD SOFTWARE & UPGRADES	437	1,610		
	TOTAL FIXED ASSETS	5,248	12,456	5,746	5,746
	TOTAL PUBLIC WORKS-DEVELOPMENT SERVICES	1,086,054	1,101,260	1,387,272	1,387,272

RECAPITULATION

030101	PUBLIC WORKS-ADMINISTRATION	2,325,080	2,420,355	2,751,175	2,751,175
030103	PUBLIC WORKS-ENGINEERING	1,879,706	1,972,328	2,686,908	2,686,908
030104	PUBLIC WORKS-EQUIPMENT MAINT	1,065,172	1,114,457	1,312,448	1,312,448
030105	PUBLIC WORKS-ROAD MAINT	5,359,389	5,527,067	7,021,904	7,021,904
030106	PUBLIC WORKS-CONSTRUCTION	4,031,678	5,823,283	9,383,814	9,383,814
030108	PUBLIC WORKS-DEVELOPMENT SERVICES	1,086,054	1,101,260	1,387,272	1,387,272
	TOTAL PUBLIC WORKS	15,747,079	17,958,750	24,543,521	24,543,521

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030200 - ROAD & AIRPORT CONTRIBUTIONS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0226 0077	ROAD FUND SERVICES	65,000	44,008	56,550	56,550
	TOTAL SERVICES & SUPPLIES	65,000	44,008	56,550	56,550
	OPERATING TRANSFERS OUT				
0601 0002	OPERATING TRF TO AIRPORT		173,338	167,100	167,100
	TOTAL OPERATING TRANSFERS OUT		173,338	167,100	167,100
	TOTAL ROAD & AIRPORT CONTRIBUTIONS	65,000	217,346	223,650	223,650

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	226,624	241,851	307,254	307,254
0131		SALARIES-EXTRA HELP		11,085		
0171		SALARIES-OVERTIME	20	331		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	425	470	598	598
0191		RETIREMENT	25,057	25,110	37,400	37,400
0193		SOCIAL SECURITY	12,778	13,652	17,604	17,604
0193	0003	SOCIAL SECURITY-MEDICARE	3,084	3,291	4,339	4,339
0193	0004	SOCIAL SECURITY-EXTRA HELP		687		
0193	0005	MEDICARE-EXTRA HELP		160		
0194		LIFE INSURANCE	370	418	556	556
0195		HEALTH INSURANCE	11,602	10,039	16,380	16,380
0197		DENTAL INSURANCE	1,014	1,043	1,420	1,420
0199		VISION CARE	195	178	268	268
		TOTAL SALARIES & EMPLOYEE BENEFITS	281,169	308,315	385,819	385,819
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	238	531	385	385
0236		INSURANCE-CASUALTY	24	33	78	78
		TOTAL SERVICES & SUPPLIES	262	564	463	463
		TOTAL FLOOD/WATER-ENGINEERING	281,431	308,879	386,282	386,282

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DIST # 1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT NO 1

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	8,991	10,411	12,800	12,800
0220	0102	TAX ADMINISTRATION CHARGES	6,485	5,827		
0226	0005	PLANT MIX	3,188	2,336	7,400	7,400
0226	0006	ROCK SAND & GRAVEL	162	99	200	200
0226	0007	BITUMENS	51	214	500	500
0226	0009	WEED CONTROL MATERIALS	5,402	5,368	5,500	5,500
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	3,370	1,964	6,800	6,800
0226	0062	TRAFFIC SUPPLIES-PAINT	7,689	15,229	24,700	24,700
0226	0601	MAINTENANCE OF ROADS			682,695	682,695
0226	0620	SIDEWALK REPAIR 1993-94	1,014			
0226	0621	SIDEWALK REPAIR 1994-95		349		
0226	0629	CHIP SEAL-1994		57,600		
0226	0630	SLURRY SEAL 1994	4,936	72,154		
0226	0723	GOLDEN GATE RESURF		125,711		
0226	0725	POLK LANE RECONSTRUCTION	250	57,784		
0226	0726	MORRISON GARDENS PHASE I RESURF		85,179		
0226	0729	TUXEDO AVE		182,340		
0226	0731	TELEGRAPH AVE DRAINAGE 1994	1,658			
0249	0055	UTILITIES-STORM PUMPS	405	779	480	480
0249	0056	UTILITIES-TRAFFIC LIGHTS	11,129	13,697	13,500	13,500
		TOTAL SERVICES & SUPPLIES	54,730	637,041	754,575	754,575
		OTHER CHARGES				
0301	0060	CONTRIBUTION-ROAD FUND EQUIPMENT	44,338	64,800	60,000	60,000
0301	0061	CONTRIBUTION-ROAD FD-MATERIAL		52,400	26,200	26,200
		TOTAL OTHER CHARGES	44,338	117,200	86,200	86,200
		TOTAL ROAD DISTRICT NO 1	99,068	754,241	840,775	840,775

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DIST # 2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT NO 2

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	6,593	7,634	10,500	10,500
0220 0102	TAX ADMINISTRATION CHARGES	3,463	3,085		
0226 0005	PLANT MIX	3,240	3,858	4,400	4,400
0226 0006	ROCK SAND & GRAVEL	111	273	100	100
0226 0007	BITUMENS	81	178	300	300
0226 0009	WEED CONTROL MATERIALS	1,731	1,961	1,100	1,100
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	4,103	2,106	2,800	2,800
0226 0062	TRAFFIC SUPPLIES-PAINT	4,370	3,364	5,000	5,000
0226 0601	MAINTENANCE OF ROADS			583,397	583,397
0226 0620	SIDEWALK REPAIR 1993-94	1,598			
0226 0621	SIDEWALK REPAIR 1994-95		463		
0226 0628	CHIP-SEAL 1993	16,000			
0226 0630	SLURRY SEAL 1994		74,239		
0226 0863	WALKER LANE RESURF		39,776		
0226 0864	CORONADO AVE/FULTON ST TRAFFIC ISLAND TRF IS	14			
0226 0869	GLENVIEW ROAD 1994		1,652		
0249 0055	UTILITIES-STORM PUMPS	297	571	340	340
0249 0056	UTILITIES-TRAFFIC LIGHTS	8,161	10,044	10,000	10,000
	TOTAL SERVICES & SUPPLIES	49,762	149,204	617,937	617,937
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	19,640	32,303	30,000	30,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL		31,000	15,500	15,500
	TOTAL OTHER CHARGES	19,640	63,303	45,500	45,500
	TOTAL ROAD DISTRICT NO 2	69,402	212,507	663,437	663,437

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DIST # 3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT NO 3

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	13,786	15,963	16,100	16,100
0220 0102	TAX ADMINISTRATION CHARGES	16,624	14,606		
0226 0005	PLANT MIX	8,704	12,083	14,100	14,100
0226 0006	ROCK SAND & GRAVEL	473	926	750	750
0226 0007	BITUMENS	611	696	900	900
0226 0009	WEED CONTROL MATERIALS	20,724	17,717	21,900	21,900
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	5,307	1,260	14,400	14,400
0226 0062	TRAFFIC SUPPLIES-PAINT	14,115	8,522	65,900	65,900
0226 0601	MAINTENANCE OF ROADS			2,920,644	2,920,644
0226 0620	SIDEWALK REPAIR 1993-94	831			
0226 0629	CHIP SEAL-1994		120,101		
0226 0630	SLURRY SEAL 1994	250			
0226 0932	FINCK RD 1992/1994	37,446	137,264		
0226 0936	LOWER JONES TRACT 1993	51,509			
0226 0937	HOWARD ROAD RESURFACING		210,332		
0226 0938	PACIFIC GARDENS RESURFACING		117,737		
0226 0940	HOLT ROAD UNDERPASS 1994	856			
0226 0942	EL CAMINO SUBDIVISION RESURFACING		48,812		
0226 0982	BACON ISLAND ROAD BRIDGE	22,014			
0249 0055	UTILITIES-STORM PUMPS	622	1,195	700	700
0249 0056	UTILITIES-TRAFFIC LIGHTS	17,064	21,002	20,800	20,800
	TOTAL SERVICES & SUPPLIES	210,936	728,216	3,076,194	3,076,194
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	86,940	137,659	130,000	130,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL		165,000	82,500	82,500
	TOTAL OTHER CHARGES	86,940	302,659	212,500	212,500
	TOTAL ROAD DISTRICT NO 3	297,876	1,030,875	3,288,694	3,288,694

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	6,593	7,634	8,000	8,000
0220 0102	TAX ADMINISTRATION CHARGES	28,931	26,208		
0226 0005	PLANT MIX	93,941	84,934	128,600	128,600
0226 0006	ROCK SAND & GRAVEL	3,501	1,715	3,700	3,700
0226 0007	BITUMENS	4,806	4,823	5,300	5,300
0226 0009	WEED CONTROL MATERIALS	48,274	26,490	43,800	43,800
0226 0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	23,713	25,955	45,000	45,000
0226 0062	TRAFFIC SUPPLIES-PAINT	56,624	59,491	82,400	82,400
0226 0601	MAINTENANCE OF ROADS			1,235,507	1,235,507
0226 0628	CHIP-SEAL 1993	308,000			
0226 0629	CHIP SEAL-1994		396,367		
0226 0630	SLURRY SEAL 1994		100,449		
0226 1017	TECKLENBEURG RD 1992	24,297	11,261		
0226 1018	VINTAGE RD 1992	32,021	14,147		
0226 1023	8 MILE RD 1992	78,312	12,504		
0226 1024	COPPEROPOLIS RD 1992	91,613			
0226 1025	BLOSSOM RD 1992	31,532	13,135		
0226 1027	MEDFORD FERRY RAMP 1992	4,478			
0226 1033	FLOOD ROAD 1993	19,035			
0226 1034	LILAC ST BRIDGE		18,268		
0226 1035	WALKER LANE RESURF		77,213		
0226 1037	WOODBRIDGE RD-WID CROSSING	9,320			
0226 1038	COMSTOCK ROAD RESURFACING		59,702		
0226 1039	BEST ROAD 1994	127	13,683		
0226 1040	WOODBRIDGE ROAD 1994	29	35,661		
0226 1041	KISER ROAD 1994	45	128,363		
0226 1042	TULLY ROAD 1994		83,025		
0226 1043	FRAZIER ROAD 1994	45	37,257		
0226 1044	FLOOD ROAD 1994	4,715	40,246		
0226 1045	SONORA ROAD 1994		101,549		
0226 1052	OLD JACKTONE ROAD		61,054		
0226 1053	BURKETT GARDEN ACRES SLURRY SEAL	2,844			
0226 1054	LINDEN SLURRY SEAL	3,670			
0226 1055	DRY CREEK BRIDGE #276		7,457		
0226 1056	BUCKMAN ROAD BRIDGE #307		4,557		
0226 1060	BEECHER ROAD 1995		65		
0249 0055	UTILITIES-STORM PUMPS	297	571	280	280
0249 0056	UTILITIES-TRAFFIC LIGHTS	8,161	10,044	9,900	9,900
	TOTAL SERVICES & SUPPLIES	884,924	1,463,828	1,562,487	1,562,487

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DIST # 4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT NO 4

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0060	CONTRIBUTION-ROAD FUND EQUIPMENT	54,702	73,364	67,000	67,000
0301 0061	CONTRIBUTION-ROAD FD-MATERIAL		251,800	125,900	125,900
	TOTAL OTHER CHARGES	54,702	325,164	192,900	192,900
	TOTAL ROAD DISTRICT NO 4	939,626	1,788,992	1,755,387	1,755,387

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DIST # 5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT NO 5

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	8,991	10,411	12,800	12,800
0220	0102	TAX ADMINISTRATION CHARGES	22,057	20,305		
0226	0005	PLANT MIX	80,948	46,401	90,000	90,000
0226	0006	ROCK SAND & GRAVEL	2,774	2,880	4,500	4,500
0226	0007	BITUMENS	3,146	1,743	3,600	3,600
0226	0009	WEED CONTROL MATERIALS	21,531	25,247	38,300	38,300
0226	0059	TRAFFIC SUP-SIGNS, POSTS & HARDWARE	20,105	18,526	35,900	35,900
0226	0062	TRAFFIC SUPPLIES-PAINT	33,421	63,651	118,700	118,700
0226	0601	MAINTENANCE OF ROADS			1,872,277	1,872,277
0226	0628	CHIP-SEAL 1993	240,493			
0226	0629	CHIP SEAL-1994	1,691	203,392		
0226	0642	CHIP SEAL 1995		376		
0226	1138	OLEANDER RD 1992	37,972			
0226	1141	VALPICO RD 1992	52,613			
0226	1143	DODDS RD 1992	147,236			
0226	1144	LARCH RD GUARDRAIL 1992	1,582			
0226	1148	CORRAL HOLLOW/LARCH RD RESURF	258,321	19,625		
0226	1149	11TH ST REPAIR	27,634			
0226	1150	LONE TREE ROAD RESURF		227,350		
0226	1151	SOUTH SAN JOAQUIN IRRIGATION DIST-CROSSING 1994	10,257			
0226	1152	OLIVE AVE 1994		12,354		
0226	1153	CATHERINE WAY RESURFACING		31,379		
0226	1156	CANAL BLVD PUMP 1994		2,499		
0226	1157	ROBINSON ROAD 1994		6,266		
0226	1158	CALIF ROAD BRIDGE #314		15,088		
0226	1160	DURHAM FERRY IRRIGATION-ING 1995		1,144		
0249	0055	UTILITIES-STORM PUMPS	405	779	400	400
0249	0056	UTILITIES-TRAFFIC LIGHTS	11,129	13,697	13,500	13,500
		TOTAL SERVICES & SUPPLIES	982,306	723,113	2,189,977	2,189,977
		OTHER CHARGES				
0301	0060	CONTRIBUTION-ROAD FUND EQUIPMENT	63,343	95,563	89,000	89,000
0301	0061	CONTRIBUTION-ROAD FD-MATERIAL		189,800	94,900	94,900
		TOTAL OTHER CHARGES	63,343	285,363	183,900	183,900
		TOTAL ROAD DISTRICT NO 5	1,045,649	1,008,476	2,373,877	2,373,877

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - AIRPORT CONTRIBUTION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OPERATING TRANSFERS OUT				
0601 0002	OPERATING TRF TO AIRPORT	181,000			
0601 0026	OPERATING TRANSFERS-AIRPORT CONT-CAP PROJ	26,667			
	TOTAL OPERATING TRANSFERS OUT	207,667			
	TOTAL AIRPORT CONTRIBUTION	207,667			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	137,794	126,985	51,391	51,391
0131		SALARIES-EXTRA HELP	24,158	18,948	13,000	13,000
0171		SALARIES-OVERTIME	5,848	9,319		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	297	247	96	96
0191		RETIREMENT	14,713	13,092	5,991	5,991
0193		SOCIAL SECURITY	7,870	7,941	2,972	2,972
0193	0003	SOCIAL SECURITY-MEDICARE	1,840	1,857	695	695
0193	0004	SOCIAL SECURITY-EXTRA HELP	1,497	1,179	806	806
0193	0005	MEDICARE-EXTRA HELP	350	275	186	186
0194		LIFE INSURANCE	219	232	176	176
0195		HEALTH INSURANCE	8,469	8,852		
0197		DENTAL INSURANCE	435	475		
0199		VISION CARE	121	126		
		TOTAL SALARIES & EMPLOYEE BENEFITS	203,611	189,528	75,313	75,313
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	371	731	300	300
0202		OFFICE EXPENSE-POSTAGE	1,511	1,470	300	300
0206		COMMUNICATIONS	3,145	3,459	900	900
0209		MEMBERSHIPS		855	150	150
0211		MAINTENANCE-EQUIPMENT		6,880	200	200
0217		TRANSPORTATION & TRAVEL	12,655	4,357	2,660	2,660
0218		TRANS & TRAVEL-MOTORPOOL	2,754	1,843	1,400	1,400
0220		PROFESSIONAL & SPEC SERVICES	76,506	130,102		
0220	0007	DATA PROCESSING DIRECT CHARGES	166		250	250
0220	0040	PROFESSIONAL SERVICES-COUNTY	63,232	105,877		
0220	0118	PROF & SPEC SVC-LEGISLATIVE ADVOCACY	41,123	33,707-		
0220	0121	USERS FEE FOR HOSP FUEL SERVICES		6,500	6,500	6,500
0220	0200	ALLOCATED SERVICE DEPT COSTS	67,220	54,886	30,000	30,000
0220	0801	WOODBRIDGE DIAL-A-RIDE	22,647	16,808	27,000	27,000
0220	0802	SMART CONTRACT-HOSPITAL ROUTE	16,912	38,656	38,400	38,400
0223		PUBLICATIONS & LEGAL NOTICES	166	390	500	500
0226	0056	ADVERTISING	4,856	1,907	5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	24	59	51	51
0236		INSURANCE-CASUALTY	36	49	158	158
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	286	1,185	100	100
		TOTAL SERVICES & SUPPLIES	313,610	342,307	113,869	113,869

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0372 0006	LTF CONTRIBUTION-ESCALON	5,770	6,747	7,000	7,000
0372 0008	LTF CONTRIBUTION-TRACY		75,912	72,213	72,213
0372 0013	COUNTY LEASED VEHICLES	5,773	57,936	59,000	59,000
0372 0016	TDA CONTRIBUTION-GENERAL	8,553	21,225	15,000	15,000
0372 0017	CONTRACT SERVICES-CAT	839,625	775,104	960,684	960,684
0372 0018	CAT CONTRACT FUEL-MOTOR POOL	74,145	60,602	80,000	80,000
	TOTAL OTHER CHARGES	933,866	997,526	1,193,897	1,193,897
	FIXED ASSETS				
0451	EQUIPMENT	283	277	66,850	66,850
0453 3101	NON-STD EQUIPMENT & UPGRADES	171	7,948	7,600	7,600
0453 3102	NON-STD PRINTERS & UPGRADES			2,500	2,500
0453 3103	NON-STD SOFTWARE & UPGRADES			2,050	2,050
	TOTAL FIXED ASSETS	454	8,225	79,000	79,000
	TOTAL PUBLIC TRANSPORTATION	1,451,541	1,537,586	1,462,079	1,462,079

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039501 - RAIL SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			266,690	266,690
0131		SALARIES-EXTRA HELP			21,000	21,000
0171		SALARIES-OVERTIME			9,000	9,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			518	518
0191		RETIREMENT			32,342	32,342
0193		SOCIAL SECURITY			16,040	16,040
0193	0003	SOCIAL SECURITY-MEDICARE			3,752	3,752
0193	0004	SOCIAL SECURITY-EXTRA HELP			1,202	1,202
0193	0005	MEDICARE-EXTRA HELP			281	281
0194		LIFE INSURANCE			556	556
0195		HEALTH INSURANCE			16,380	16,380
0197		DENTAL INSURANCE			1,420	1,420
0199		VISION CARE			268	268
		TOTAL SALARIES & EMPLOYEE BENEFITS			369,449	369,449
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			670	3,750
0202		OFFICE EXPENSE-POSTAGE			1,750	1,750
0206		COMMUNICATIONS			5,250	5,250
0209		MEMBERSHIPS			500	500
0211		MAINTENANCE-EQUIPMENT			650	650
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			1,650	1,650
0217		TRANSPORTATION & TRAVEL			42,000	42,000
0218		TRANS & TRAVEL-MOTORPOOL			7,000	7,000
0220		PROFESSIONAL & SPEC SERVICES			1,636,700	1,854,871
0220	0007	DATA PROCESSING DIRECT CHARGES			400	400
0220	0040	PROFESSIONAL SERVICES-COUNTY			7,500	7,500
0220	0118	PROF & SPEC SVC-LEGISLATIVE ADVOCACY			25,000	75,000
0220	0200	ALLOCATED SERVICE DEPT COSTS			56,000	58,000
0223		PUBLICATIONS & LEGAL NOTICES			600	600
0232		INSURANCE-WORKER'S COMPENSATION			51	51
0236		INSURANCE-CASUALTY			158	158
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR			1,000	1,000
		TOTAL SERVICES & SUPPLIES			1,788,879	2,060,130

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 09 TRANSPORTATION COORD ACTIVITY - TRANSPORTATION SYSTEMS

BUDGET UNIT - 039501 - RAIL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT			5,850	5,850
0453 3101	NON-STD EQUIPMENT & UPGRADES			12,500	12,500
0453 3103	NON-STD SOFTWARE & UPGRADES			1,100	1,100
	TOTAL FIXED ASSETS			19,450	19,450
	TOTAL RAIL SERVICES			2,177,778	2,449,029

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 39 COMMUN INFRA-STRUCT ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 039900 - COMMUNITY INFRA STRUCTURE PROG

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0226	0117	TRAFFIC MITIGATION-STOCKTON	873	349	36,785	36,785
0226	0120	TRAFFIC MITIGATION-LODI	1,800	1,744-	41,813	41,813
0226	0124	TRAFFIC MITIGATION-RIPON		1		
0226	0126	TRAFFIC MITIGATION-MANTECA	298	1,365	28,846	28,846
0226	0127	TRAFFIC MITIGATION-TRACY	109	88	7,425	7,425
0226	0128	TRAFFIC MITIGATION-REGIONAL	14,384	186,312	721,542	721,542
0226	0136	TRAFFIC MITIGATION-ADMIN	9,582		15,000	15,000
0226	0137	TRAFFIC MITIGATION-PROCESSING			10,000	10,000
0226	0138	TRAFFIC MITIGATION-ALTERNATIVE MODE TRANSP		741-		
0226	0140	FIRE FACILITIES-MTCA-LATHROP	8,025	44,292	29,489	29,489
0226	0141	FIRE FACILITIES-ESCALON	6,631	14,504	11,559	11,559
0226	0142	FIRE FACILITIES-RIPON	16,230	6,591	12,447	12,447
0226	0143	FIRE FACILIT-WATERLOO-MORADA	11,603	5,103	8,485	8,485
0226	0144	FIRE FACILITIES-MOKELUMNE	8,641	17,505	14,454	14,454
0226	0145	FIRE FACILITIES-TRACY	9,801	43,545	23,674	23,674
0226	0146	FIRE FACILITIES-CLEMENTS	3,257	13,544	7,839	7,839
0226	0151	FIRE FACILITIES-ADMIN			1,677	1,677
0226	0152	FIRE FACILITIES-PROCESSING			1,118	1,118
0226	0155	WATER IMPACT-STKN EAST WTR	76,304	124,494	99,401	99,401
0226	0165	WATER IMPACT-ADMIN	624		1,400	1,400
0226	0166	WATER IMPACT-PROCESSING			900	900
0238		MISCELLANEOUS EXPENSE	14,973		130,067	130,067
		TOTAL SERVICES & SUPPLIES	183,135	455,208	1,203,921	1,203,921
		TOTAL COMMUNITY INFRA STRUCTURE PROG	183,135	455,208	1,203,921	1,203,921

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	210,426	258,623	340,559	340,559
0131	SALARIES-EXTRA HELP	132,625	194,892	368,692	368,692
0141	SALARIES-EXTRA HELP-CONTRACTUAL		64,219	66,061	66,061
0171	SALARIES-OVERTIME	2,227	8,982	20,000	20,000
0181	SALARIES-HOLIDAY PAY		272	1,500	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE	658	960	668	668
0191	RETIREMENT	15,010	18,126	41,692	41,692
0193	SOCIAL SECURITY	12,202	19,460	20,356	20,356
0193 0003	SOCIAL SECURITY-MEDICARE	2,911	4,645	4,836	4,836
0193 0004	SOCIAL SECURITY-EXTRA HELP	8,424	12,224	26,955	26,955
0193 0005	MEDICARE-EXTRA HELP	1,970	2,858	6,304	6,304
0194	LIFE INSURANCE	279	453	580	580
0195	HEALTH INSURANCE	15,110	27,170	20,475	20,475
0197	DENTAL INSURANCE	1,257	2,353	1,775	1,775
0198	SALARY SAVINGS			171,205-	171,205-
0199	VISION CARE	237	403	335	335
	TOTAL SALARIES & EMPLOYEE BENEFITS	403,336	615,640	749,583	749,583
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,765	12,035	15,060	15,060
0202	OFFICE EXPENSE-POSTAGE	117	529	350	350
0203	OFFICE EXP-SUBS & PERIODICALS	629	1,465	1,181	1,181
0206	COMMUNICATIONS		298	400	400
0206 0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	2,894	2,133	2,232	2,232
0211	MAINTENANCE-EQUIPMENT	1,505	4,563	3,420	3,420
0214	RENTS & LEASES-EQUIPMENT		2,008	2,700	2,700
0217	TRANSPORTATION & TRAVEL		1,249	1,000	1,000
0217 0005	TRANS & TRAVEL-TRAINING SEMINARS	924	920	2,000	2,000
0218	TRANS & TRAVEL-MOTORPOOL		4,947	4,250	4,250
0220	PROFESSIONAL & SPEC SERVICES			200,000	200,000
0220 0501	OUTSIDE SERVICES	3,270	38,835	7,267	7,267
0226	SPECIAL DEPARTMENTAL EXPENSE	38	946	793	793
0226 0042	SPEC DEP EXP-NON MEDICAL SUPPLIES	2,430			
0232	INSURANCE-WORKER'S COMPENSATION	214	531	423	423
0236	INSURANCE-CASUALTY		41	136	136
0240	CLOTHING & PERSONAL SUPPLIES	13	9	20	20
0246	HOUSEHOLD EXPENSE	176	255	271	271
0246 0051	HOUSEKEEPING SUPPLIES		64	15	15
0246 0052	LAUNDRY		2		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0249		UTILITIES	2,464	2,195	3,097	3,097
0255		MEDICAL DENTAL & LAB SUPPLIES	811,530	792,818	822,500	822,500
0260		MAINT-STRUCTURES & GROUNDS	3,922	3,160	12,382	12,382
0264		RENTS-STRUCTURES & GROUNDS	12,920	33,183	31,000	31,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	53	735	200	200
0269	0018	MEDICAL INSTRUMENTS AND EQUIP	7,870	178,350	160,000	160,000
0281		INDIRECT COSTS	21,527	15,728	23,504	23,504
		TOTAL SERVICES & SUPPLIES	878,261	1,096,999	1,294,201	1,294,201
		OTHER CHARGES				
0390		DEPRECIATION EXPENSE	218			
		TOTAL OTHER CHARGES	218			
		FIXED ASSETS				
0451		EQUIPMENT	1,824	2,655		
0453	3002	STANDARD PRINTERS & UPGRADES	322			
0453	3101	NON-STD EQUIPMENT & UPGRADES		5,581		
0453	3102	NON-STD PRINTERS & UPGRADES	351			
		TOTAL FIXED ASSETS	2,497	8,236		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		83,145-	5,000-	5,000-
		TOTAL INTRA FUND TRANSFERS		83,145-	5,000-	5,000-
		TOTAL MENTAL HEALTH PHARMACY	1,284,312	1,637,730	2,038,784	2,038,784

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	7,707,633	7,796,510	9,351,477	9,351,477
0131		SALARIES-EXTRA HELP	1,315,757	1,499,919	1,627,984	1,627,984
0141		SALARIES-EXTRA HELP-CONTRACTUAL	141,992	154,660	142,908	142,908
0171		SALARIES-OVERTIME	151,458	128,788	130,207	130,207
0181		SALARIES-HOLIDAY PAY	15,731	17,826	20,462	20,462
0189		UNEMPLOYMENT COMPENSATION INSURANCE	17,794	18,180	18,573	18,573
0191		RETIREMENT	872,106	833,291	1,161,361	1,161,361
0191	0004	RETIREMENT-REDUCTION INCENTIVE	18,553	19,697		
0193		SOCIAL SECURITY	476,244	479,168	573,848	573,848
0193	0003	SOCIAL SECURITY-MEDICARE	111,989	112,431	134,720	134,720
0193	0004	SOCIAL SECURITY-EXTRA HELP	86,942	98,442	169,741	169,741
0193	0005	MEDICARE-EXTRA HELP	20,333	23,023	39,698	39,698
0194		LIFE INSURANCE	6,459	6,339	13,892	13,892
0195		HEALTH INSURANCE	811,928	878,169	1,081,080	1,081,080
0197		DENTAL INSURANCE	68,225	75,862	93,720	93,720
0198		SALARY SAVINGS			1,577,359-	1,577,359-
0199		VISION CARE	13,554	13,821	17,688	17,688
		TOTAL SALARIES & EMPLOYEE BENEFITS	11,836,698	12,156,126	13,000,000	13,000,000
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	146,105	143,062	128,880	128,880
0202		OFFICE EXPENSE-POSTAGE	42,071	51,562	64,647	64,647
0203		OFFICE EXP-SUBS & PERIODICALS	5,434	10,795	14,000	14,000
0206		COMMUNICATIONS	80,684	83,441	89,043	89,043
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	46,033	56,175	69,666	69,666
0209		MEMBERSHIPS	6,774	14,350	17,325	17,325
0211		MAINTENANCE-EQUIPMENT	67,762	72,813	94,739	94,739
0211	0001	RADIO MAINTENANCE	2,008	1,621	2,124	2,124
0214		RENTS & LEASES-EQUIPMENT	66,397	66,052	78,504	78,504
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	473	567	9,643	9,643
0217		TRANSPORTATION & TRAVEL	35,581	29,343	49,137	49,137
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	16,199	19,970	27,516	27,516
0218		TRANS & TRAVEL-MOTORPOOL	63,010	65,813	79,930	79,930
0220	0007	DATA PROCESSING DIRECT CHARGES	9,346	6,323	6,021	6,021
0220	0065	DATA PROCESSING-M H COMPUTER	112,443	126,341	170,500	170,500
0220	0067	PROJECT GEMINI	60,000			
0220	0200	ALLOCATED SERVICE DEPT COSTS	230,255	225,524	191,259	191,259
0220	0209	COUNTY COUNSEL LEGAL SERVICES	3,176	3,910	20,000	20,000
0220	0501	OUTSIDE SERVICES	633,332	995,848	1,019,256	1,019,256

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 07 MH/SUBSTANCE ABUSE | ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0504	LABORATORY SERVICES	72,255	57,424	84,340	84,340
0220	0507	PREFERRED PROVIDER	4,245	2,260	4,200	4,200
0220	0511	CRISIS SERVICES	257,499	277,799	176,000	176,000
0220	0521	PSYCHIATRISTS	2,051,327	1,952,899	2,358,248	2,358,248
0220	0580	M H - UOP ENDEN PARK CTR			16,000	16,000
0220	0581	M H - NON CONTRACT EMERGENCY ADMIT		28,634	123,000	123,000
0220	0582	M H - STANISLAUS BEHAVIORAL BUREAU		18,750	125,000	125,000
0220	0583	M H - SIERRA VISTA HOSPITAL		1,777	63,200	63,200
0220	0584	M H - CRISIS RESIDENTIAL FOR CHILDREN		79,871		
0220	0585	M H - WRAP AROUND SERVICES		177,785	500,000	500,000
0220	0586	SAMHSA-HOMELESS CASE MGMT		54,527	123,900	123,900
0220	0587	SAMHSA-LATINO OUTREACH		46,203	139,203	139,203
0220	0588	SAMHSA-SELF HELP		10,860	29,880	29,880
0220	0589	SAMHSA-BRIGHT HOUSE		186,567		
0220	0601	OFFICE OF EDC-DAY TRMT SCHL SITE	42,085	43,899	43,899	43,899
0220	0602	COUNCIL FOR SPANISH SPEAKING	95,540		90,000	90,000
0220	0603	VALLEY COMMUNITY COUNSELING CENTER	275,000	275,000	275,000	275,000
0220	0604	LIFE SUPPORT	8,853	20,472	16,000	16,000
0220	0605	CRISIS HOUSING	57,226	53,802	68,000	68,000
0220	0607	EASTSIDE OPPORTUNITY HOUSE (CPPA)	20,000	17,400	17,400	17,400
0220	0608	UOP TRANSISTIONAL RESIDENTIAL FACILITY	431,443	261,191	308,839	308,839
0220	0609	AIDS SERVICES GRANT CONTRACT	37,143	34,286	34,286	34,286
0220	0610	OLDER ADULT SVCS-TCF	6,210	8,370	12,000	12,000
0220	0613	TRF VACANCY CHARGES			20,000	20,000
0220	0614	ADAMHA	128,865	272,292		
0220	0616	UOP - RE-ENTRY PROGRAM	150,324	229,880	169,880	169,880
0220	0621	UOP SOCIALIZATION CENTER	116,631	131,298	131,298	131,298
0220	0622	STOCKTON CHILDRENS HOME	46,269	49,525	57,307	57,307
0220	0623	CON-REP UOP SOC CTR 10/49R	29,128	11,242	15,000	15,000
0220	0625	GOODWILL REHAB & JOB PLACEMENT	14,120			
0220	0626	CON-REP ACTIVITY FUND 10/40R	2,389	3,281	3,600	3,600
0220	0627	UTILIZATION REVIEW	47,975	49,300	50,000	50,000
0220	0629	PLACEMENT PROGRAM/PATCH	12,400	7,300	15,000	15,000
0220	0630	NORCAL DEF SERVICES		30,086		
0220	0631	GEROPSYCHIATRY PROGRAM-CRESTWOOD	797,143	298,459	323,400	323,400
0220	0632	RATP/CHILDREN	368,196	388,206	388,206	388,206
0220	0633	CAREFILLED HOME/GRANT HOUSE	352,217	288,772	321,355	321,355
0220	0634	PLACEMENT PROGRAM INTERIM ASSISTANCE	61,587	44,058	75,000	75,000
0220	0635	REGIONAL ADOLESCENT PROGRAM	880,884	930,885	930,885	930,885
0220	0637	BLIND SERVICES	1,608			
0220	0638	CALIFORNIA CONSERVATORSHIP	19,860	16,470	20,000	20,000

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0640	HOMELESS PROGRAM	44,038	33,112	33,112	33,112
0220	0641	SUPPLEMENTAL RATE PROGRAM	309,276	296,582	324,127	324,127
0220	0642	CON-REP EMERGENCY LIFE SUP 00/00A	841	2,815	2,000	2,000
0220	0648	CON-REP LIFE SUP-RES CARE 05/90R	1,255		11,000	11,000
0220	0649	CON-REP LIFE SUP-INDEP LIV 05/85R			6,522	6,522
0220	0651	CON-REP GRANT HOUSE 05/40R			8,000	8,000
0220	0652	CON-REP SATELITE/MAYFAIR 05/80R	16,210	5,800	8,000	8,000
0220	0653	CON-REP RISE & SHINE 10/30R	13,545	8,700	9,000	9,000
0220	0654	CON-REP UOP RE-ENTRY 10/50R	12,743	5,436	9,000	9,000
0220	0655	CON-REP ASSESSMENTS 15/31R	195		3,000	3,000
0220	0657	CON-REP INPATIENT SERVICES			45,000	45,000
0220	0658	CON-REP DAY TREATMENT			8,000	8,000
0220	0659	CON-REP OUTPATIENT SERVICES			17,000	17,000
0220	0662	CON-REP UNEXPENDED NNA FD			58,983	58,983
0223		PUBLICATIONS & LEGAL NOTICES	688	1,982	7,000	7,000
0226		SPECIAL DEPARTMENTAL EXPENSE	26,125	24,742	28,528	28,528
0232		INSURANCE-WORKER'S COMPENSATION	81,558	203,845	167,181	167,181
0236		INSURANCE-CASUALTY	19,863	30,429	90,794	90,794
0240		CLOTHING & PERSONAL SUPPLIES	15,500	21,691	33,268	33,268
0243		FOOD	210,148	210,622	240,400	240,400
0246		HOUSEHOLD EXPENSE	31,452	57,725	41,203	41,203
0246	0051	HOUSEKEEPING SUPPLIES	55,875	12,721	18,600	18,600
0246	0052	LAUNDRY	20,018	26,356	21,600	21,600
0249		UTILITIES	180,128	157,645	200,235	200,235
0255		MEDICAL DENTAL & LAB SUPPLIES	8,414	17,416	19,612	19,612
0255	0057	MEDICATION-SHORT DOYLE	788,360	779,440	964,326	964,326
0260		MAINT-STRUCTURES & GROUNDS	270,731	272,662	228,313	228,313
0264		RENTS-STRUCTURES & GROUNDS	412,699	276,940	523,253	523,253
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	7,358	6,447	15,128	15,128
0281		INDIRECT COSTS	74,019	74,019	80,000	80,000
		TOTAL SERVICES & SUPPLIES	10,616,544	10,861,467	12,483,701	12,483,701
		OTHER CHARGES				
0301	0064	CONTRIBUTION-STKN SHELTER-MCKINNEY	28,000	28,000	28,000	28,000
0301	0065	CONTRIBUTION-HUD/ESG	62,583	92,733	95,396	95,396
0307	0005	SUPPORT & CARE OF PERSONS-ST HOSP	621,203	577,090	441,404	441,404
0307	0006	SUPPORT & CARE OF PERSONS-IMD	1,780,739	1,270,245	1,272,209	1,272,209
0341		REPAYMENTS-LONG TERM DEBT	234,800	100,476	100,477	100,477
		TOTAL OTHER CHARGES	2,727,325	2,068,544	1,937,486	1,937,486

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	133,078	67,459		
0453	3002	STANDARD PRINTERS & UPGRADES	1,794	10,217		
0453	3101	NON-STD EQUIPMENT & UPGRADES	19,663	116,079		
0453	3102	NON-STD PRINTERS & UPGRADES	850	21,307		
0453	3103	NON-STD SOFTWARE & UPGRADES	2,607	21,589		
0453	3106	NON-STD NETWORK HARDWARE		2,814		
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS		474		
0453	3201	STANDARD COMPUTER TERMINALS		2,560		
		TOTAL FIXED ASSETS	157,992	242,499		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	31,687-	31,974-	35,255-	35,255-
0501	0001	INTRA FUND TRANSFERS-ALCOHOLISM	40,640-	40,696-	60,481-	60,481-
0501	0019	INTRA FUND TRF PHARMACY			200,000-	200,000-
		TOTAL INTRA FUND TRANSFERS	72,327-	72,670-	295,736-	295,736-
		TOTAL MENTAL HEALTH SERVICES	25,266,232	25,255,966	27,125,451	27,125,451

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,863,405	2,824,667	3,399,666	3,399,666
0131		SALARIES-EXTRA HELP	547,055	705,525	578,617	578,617
0141		SALARIES-EXTRA HELP-CONTRACTUAL	1,227,327	1,567,905	1,836,393	1,836,393
0171		SALARIES-OVERTIME	6,532	7,770	4,700	4,700
0181		SALARIES-HOLIDAY PAY	2,870	2,716	4,950	4,950
0189		UNEMPLOYMENT COMPENSATION INSURANCE	8,949	9,726	6,707	6,707
0191		RETIREMENT	322,830	298,511	418,387	418,387
0191	0004	RETIREMENT-REDUCTION INCENTIVE	18,748	26,702		
0193		SOCIAL SECURITY	247,529	261,710	206,957	206,957
0193	0003	SOCIAL SECURITY-MEDICARE	58,014	61,348	48,516	48,516
0193	0004	SOCIAL SECURITY-EXTRA HELP	34,056	44,017	35,874	35,874
0193	0005	MEDICARE-EXTRA HELP	7,965	10,294	8,388	8,388
0194		LIFE INSURANCE	3,513	3,674	6,710	6,710
0195		HEALTH INSURANCE	558,130	632,546	409,500	409,500
0197		DENTAL INSURANCE	45,526	53,440	35,500	35,500
0198		SALARY SAVINGS			161,591-	161,591-
0199		VISION CARE	9,308	9,870	6,700	6,700
		TOTAL SALARIES & EMPLOYEE BENEFITS	5,961,757	6,520,421	6,845,974	6,845,974
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	101,414	74,300	63,300	63,300
0202		OFFICE EXPENSE-POSTAGE	14,919	6,573	7,800	7,800
0203		OFFICE EXP-SUBS & PERIODICALS	6,605	6,379	7,340	7,340
0206		COMMUNICATIONS	94,765	103,104	88,300	88,300
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	19,676	19,231	18,950	18,950
0209		MEMBERSHIPS	1,479	1,791	1,700	1,700
0211		MAINTENANCE-EQUIPMENT	31,836	33,422	21,765	21,765
0214		RENTS & LEASES-EQUIPMENT	37,867	44,356	39,650	39,650
0217		TRANSPORTATION & TRAVEL	38,724	27,383	27,020	27,020
0217	0005	TRANS & TRAVEL-TRAINING SEMINARS	32,918	21,193	23,600	23,600
0218		TRANS & TRAVEL-MOTORPOOL	52,487	42,742	45,522	45,522
0220		PROFESSIONAL & SPEC SERVICES	2,678	1,916		
0220	0007	DATA PROCESSING DIRECT CHARGES	2,336	1,580		
0220	0065	DATA PROCESSING-M H COMPUTER	42,138	44,080	47,669	47,669
0220	0200	ALLOCATED SERVICE DEPT COSTS	113,151	110,475	74,250	74,250
0220	0304	ADMINISTRATIVE CHARGES	50,800	40,696	204,222	204,222
0220	0501	OUTSIDE SERVICES	749,341	515,318	366,777	366,777
0220	0504	LABORATORY SERVICES	66,383	69,808	88,708	88,708
0220	0521	PSYCHIATRISTS		993		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0220	0578	VOCATIONAL REHAB-SUB ABUSE			17,043	17,043
0220	0656	CHANGING ECHOES RESIDENTIAL PROGRAM	120,000			
0223		PUBLICATIONS & LEGAL NOTICES		109		
0226		SPECIAL DEPARTMENTAL EXPENSE	17,202	53,869	26,671	26,671
0232		INSURANCE-WORKER'S COMPENSATION	27,503	69,502	50,581	50,581
0236		INSURANCE-CASUALTY	1,656	2,334	4,925	4,925
0238		MISCELLANEOUS EXPENSE		228		
0240		CLOTHING & PERSONAL SUPPLIES	26,696	23,254	24,550	24,550
0243		FOOD	329,163	395,743	405,985	405,985
0246		HOUSEHOLD EXPENSE	20,786	24,132	20,400	20,400
0246	0051	HOUSEKEEPING SUPPLIES	40,290	34,286	32,800	32,800
0246	0052	LAUNDRY	16,470	18,875	14,900	14,900
0249		UTILITIES	77,539	106,207	119,100	119,100
0255		MEDICAL DENTAL & LAB SUPPLIES	158,456	158,044	127,650	127,650
0260		MAINT-STRUCTURES & GROUNDS	14,777	23,773	6,250	6,250
0264		RENTS-STRUCTURES & GROUNDS	384,461	498,522	606,605	606,605
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	4,008	2,920	2,400	2,400
0281		INDIRECT COSTS	137,464	126,009	85,000	85,000
		TOTAL SERVICES & SUPPLIES	2,835,988	2,703,147	2,671,433	2,671,433
		OTHER CHARGES				
0341		REPAYMENTS-LONG TERM DEBT		129,497		
		TOTAL OTHER CHARGES		129,497		
		FIXED ASSETS				
0451		EQUIPMENT	75,320	10,769		
0453	3101	NON-STD EQUIPMENT & UPGRADES	22,089	21,500		
0453	3102	NON-STD PRINTERS & UPGRADES	446	4,578		
0453	3103	NON-STD SOFTWARE & UPGRADES	3,782			
		TOTAL FIXED ASSETS	101,637	36,847		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		75,748-		
		TOTAL INTRA FUND TRANSFERS		75,748-		

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 07 MH/SUBSTANCE ABUSE ACTIVITY - HEALTH

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OPERATING TRANSFERS OUT				
0601	OPERATING TRANSFERS				608,244
	TOTAL OPERATING TRANSFERS OUT				608,244
	TOTAL SUBSTANCE ABUSE SERVICES	8,899,382	9,314,164	9,517,407	10,125,651

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	442,575	460,645	556,429	556,429
0131		SALARIES-EXTRA HELP	14,962	13,162	44,200	44,200
0171		SALARIES-OVERTIME	5,223	4,316	12,349	12,349
0181		SALARIES-HOLIDAY PAY	752	1,257	1,909	1,909
0189		UNEMPLOYMENT COMPENSATION INSURANCE	885	915	1,103	1,103
0191		RETIREMENT	50,920	49,585	69,066	69,066
0193		SOCIAL SECURITY	25,820	27,370	34,260	34,260
0193	0003	SOCIAL SECURITY-MEDICARE	6,038	6,401	8,009	8,009
0193	0004	SOCIAL SECURITY-EXTRA HELP	927	816	2,740	2,740
0193	0005	MEDICARE-EXTRA HELP	216	190	641	641
0194		LIFE INSURANCE	414	432	824	824
0195		HEALTH INSURANCE	53,417	58,154	61,425	61,425
0197		DENTAL INSURANCE	3,571	3,937	5,325	5,325
0199		VISION CARE	771	777	1,005	1,005
		TOTAL SALARIES & EMPLOYEE BENEFITS	606,491	627,957	799,285	799,285
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,308	672	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE		26	750	750
0203		OFFICE EXP-SUBS & PERIODICALS	439	303	500	500
0206		COMMUNICATIONS	2,497	2,205	2,418	2,418
0209		MEMBERSHIPS	34	96	2,500	2,500
0211		MAINTENANCE-EQUIPMENT	3,841	3,480	4,000	4,000
0211	0001	RADIO MAINTENANCE	2,626	2,639	2,870	2,870
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	824	481	825	825
0217		TRANSPORTATION & TRAVEL		89	1,500	1,500
0218		TRANS & TRAVEL-MOTORPOOL	41,613	48,607	52,000	52,000
0220		PROFESSIONAL & SPEC SERVICES	4,552	2,179	56,350	56,350
0220	0007	DATA PROCESSING DIRECT CHARGES	103		310	310
0226	0011	CHEMICALS	241	64	250	250
0232		INSURANCE-WORKER'S COMPENSATION	9,649	57,820	50,347	50,347
0236		INSURANCE-CASUALTY	1,063	828	2,140	2,140
0240		CLOTHING & PERSONAL SUPPLIES	1,318	1,389	1,750	1,750
0246		HOUSEHOLD EXPENSE	659	1,840	2,000	2,000
0249		UTILITIES	4,923	4,172	6,000	6,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,355	1,467	1,500	1,500
		TOTAL SERVICES & SUPPLIES	77,045	128,357	190,010	190,010

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	2,876			
0453 3104	NON-STD OPTICAL SCANNERS	3,044			
0453 3105	NON-STD POWER BACKUP/SURGE SUPPRESSOR	3,146			
	TOTAL FIXED ASSETS	9,066			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	37,916-	22,610-	15,000-	15,000-
	TOTAL INTRA FUND TRANSFERS	37,916-	22,610-	15,000-	15,000-
	TOTAL UTILITY DISTRICTS	654,686	733,704	974,295	974,295

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	7,006,689	6,973,527	9,088,209	9,086,209
0131		SALARIES-EXTRA HELP	306,705	373,604	215,965	215,965
0141		SALARIES-EXTRA HELP-CONTRACTUAL	135,431	144,620	77,739	77,739
0171		SALARIES-OVERTIME	25,279	27,299	24,770	24,770
0181		SALARIES-HOLIDAY PAY	1,277	175		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	14,403	14,473	18,091	18,091
0191		RETIREMENT	789,704	735,563	1,130,096	1,130,096
0191	0004	RETIREMENT-REDUCTION INCENTIVE		110,000	59,668	59,668
0192		MEDICAL INSURANCE FOR RETIREES	43,490	25,342	47,250	47,250
0193		SOCIAL SECURITY	424,788	427,421	554,223	554,223
0193	0003	SOCIAL SECURITY-MEDICARE	101,381	101,112	131,091	131,091
0193	0004	SOCIAL SECURITY-EXTRA HELP	18,494	23,461	18,650	18,650
0193	0005	MEDICARE-EXTRA HELP	4,325	5,487	4,598	4,598
0194		LIFE INSURANCE	5,477	5,181	12,286	12,286
0195		HEALTH INSURANCE	705,549	768,658	995,085	995,085
0197		DENTAL INSURANCE	59,155	65,063	86,265	86,265
0198		SALARY SAVINGS			1,274,831-	1,274,831-
0199		VISION CARE	11,763	11,904	16,281	16,281
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,653,910	9,812,890	11,205,436	11,205,436
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	101,237	103,049	164,360	164,360
0201	0051	PRINTING		345		
0202		OFFICE EXPENSE-POSTAGE	29,207	29,697	40,710	40,710
0203		OFFICE EXP-SUBS & PERIODICALS	9,722	10,883	13,245	13,245
0206		COMMUNICATIONS	137,166	144,266	157,312	157,312
0209		MEMBERSHIPS	7,766	9,121	6,600	6,600
0211		MAINTENANCE-EQUIPMENT	39,844	45,970	27,948	27,948
0211	0001	RADIO MAINTENANCE	3,233	3,249	1,815	1,815
0211	1006	EQUIPMENT MAINT-ACCOUNTING MACHINE	290		19,600	19,600
0214		RENTS & LEASES-EQUIPMENT	36,230	52,453	69,156	69,156
0217		TRANSPORTATION & TRAVEL	112,924	131,357	179,810	161,829
0218		TRANS & TRAVEL-MOTORPOOL	121,926	121,591	126,659	126,659
0220		PROFESSIONAL & SPEC SERVICES	688,995	1,213,771	985,136	985,136
0220	0007	DATA PROCESSING DIRECT CHARGES	1,626	1,523	2,870	2,870
0220	0087	DATA PROC DIRECT CHGS-EQUIPMENT			1,000	1,000
0223		PUBLICATIONS & LEGAL NOTICES	6,780	11,006	19,650	19,650
0226		SPECIAL DEPARTMENTAL EXPENSE	96,277	68,757	69,740	69,740
0226	0014	FILM PURCHASE	466	236-	7,300	7,300

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	17,292	48,085	18,000	18,000
0236		INSURANCE-CASUALTY	15,068	23,088	16,000	16,000
0238		MISCELLANEOUS EXPENSE	2,690	371	8,190	8,190
0240		CLOTHING & PERSONAL SUPPLIES	875	2,927	5,500	5,500
0246		HOUSEHOLD EXPENSE	79,533	30,522	3,530	3,530
0246	0001	HOUSEHOLD EXP-JANITORIAL SERVICE	2,025	50,355	68,350	68,350
0246	0052	LAUNDRY	215	112	5,950	5,950
0246	0053	INFECTIOUS WASTE DISPOSAL	792		10,650	10,650
0249		UTILITIES	111,173	103,083	112,022	112,022
0255		MEDICAL DENTAL & LAB SUPPLIES	461,165	409,777	480,593	480,593
0260		MAINT-STRUCTURES & GROUNDS	16,604	18,351	19,249	19,249
0264		RENTS-STRUCTURES & GROUNDS	129,388	143,411	236,330	236,330
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	26,762	10,081	8,620	8,620
0281		INDIRECT COSTS			12,754	12,754
		TOTAL SERVICES & SUPPLIES	2,257,271	2,786,965	2,898,649	2,880,668
		OTHER CHARGES				
0306		SUPPORT & CARE OF PERSONS-STATE	58,507	80,993	100,728	100,728
		TOTAL OTHER CHARGES	58,507	80,993	100,728	100,728
		FIXED ASSETS				
0451		EQUIPMENT	16,323	16,461	55,238	55,238
0452		RADIO EQUIPMENT		8,397		
0453	3001	STANDARD EQUIPMENT & UPGRADES		31,409	26,350	26,350
0453	3002	STANDARD PRINTERS & UPGRADES		1,518		
0453	3003	STANDARD SOFTWARE & UPGRADES		8,522		
0453	3005	STANDARD POWER BACKUP/SURGE SUPPRESSOR		1,048		
0453	3006	STANDARD NETWORK HARDWARE		5,513		
0453	3101	NON-STD EQUIPMENT & UPGRADES	128,037	8,809		
0453	3102	NON-STD PRINTERS & UPGRADES	8,457	5,919		
0453	3103	NON-STD SOFTWARE & UPGRADES	7,525	7-		
0453	3104	NON-STD OPTICAL SCANNERS	8,388			
0453	3106	NON-STD NETWORK HARDWARE	2,022			
0453	3108	NON-STD DATA COMM HARDWARE & MODEMS		24,028		
		TOTAL FIXED ASSETS	170,752	111,617	81,588	81,588

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 041000 - PUBLIC HEALTH

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	590,199-	506,378-	1,403,393-	1,403,393-
	TOTAL INTRA FUND TRANSFERS	590,199-	506,378-	1,403,393-	1,403,393-
	TOTAL PUBLIC HEALTH	11,550,241	12,286,087	12,883,008	12,865,027

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	223,948	669,379	1,030,903	1,030,903
0131		SALARIES-EXTRA HELP	47,384	79,539		
0171		SALARIES-OVERTIME	591	106		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	539	1,472	2,052	2,052
0191		RETIREMENT	26,514	77,203	126,426	128,426
0193		SOCIAL SECURITY	13,726	40,634	63,694	63,694
0193	0003	SOCIAL SECURITY-MEDICARE	3,209	9,503	14,904	14,904
0193	0004	SOCIAL SECURITY-EXTRA HELP	2,937	4,933		
0193	0005	MEDICARE-EXTRA HELP	687	1,153		
0194		LIFE INSURANCE	155	579	1,496	1,496
0195		HEALTH INSURANCE	31,514	79,999	126,945	126,945
0197		DENTAL INSURANCE	2,623	6,751	11,005	11,005
0198		SALARY SAVINGS			181,954-	181,954-
0199		VISION CARE	536	1,218	2,077	2,077
		TOTAL SALARIES & EMPLOYEE BENEFITS	354,363	972,469	1,199,548	1,199,548
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,872	4,386	7,000	7,000
0202		OFFICE EXPENSE-POSTAGE	3,471	5,019	4,200	4,200
0203		OFFICE EXP-SUBS & PERIODICALS	227	705		
0206		COMMUNICATIONS	8,789	9,967	10,236	10,236
0211		MAINTENANCE-EQUIPMENT	78	302	300	300
0214		RENTS & LEASES-EQUIPMENT	4,748	5,144	4,800	4,800
0217		TRANSPORTATION & TRAVEL	1,049	6,585	9,300	8,370
0218		TRANS & TRAVEL-MOTORPOOL	29	47		
0220		PROFESSIONAL & SPEC SERVICES	128,010	112,356	77,803	77,803
0226		SPECIAL DEPARTMENTAL EXPENSE	207	404	600	600
0226	0014	FILM PURCHASE		271		
0232		INSURANCE-WORKER'S COMPENSATION	119	236	171	171
0236		INSURANCE-CASUALTY	30	38	148	148
0238		MISCELLANEOUS EXPENSE		6		
0255		MEDICAL DENTAL & LAB SUPPLIES	41	10	500	500
0264		RENTS-STRUCTURES & GROUNDS	21,420	22,766	25,000	25,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR		74		
0281		INDIRECT COSTS			80,642	80,642
		TOTAL SERVICES & SUPPLIES	174,090	168,316	220,700	219,770

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,057,886	755,636	602,630	602,630
	TOTAL OTHER CHARGES	1,057,886	755,636	602,630	602,630
	FIXED ASSETS				
0451	EQUIPMENT	2,757	2,975	2,000	2,000
0453 3103	NON-STD SOFTWARE & UPGRADES		107		
	TOTAL FIXED ASSETS	2,757	3,082	2,000	2,000
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS	22,292-	30,680-	38,310-	38,310-
	TOTAL INTRA FUND TRANSFERS	22,292-	30,680-	38,310-	38,310-
	TOTAL CALIFORNIA CHILDREN'S SERVICES	1,566,804	1,868,823	1,986,568	1,985,638

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 049400 - OPERATING TRFS TO HEALTH CARE SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0302 0001	INTERGOVT TRANSF-STATE-S8855 HOSPITAL	23,371,606	19,888,398	19,888,398	19,888,398
0302 0002	INTERGOV'T TRF-STATE-SB910-(MAC)			300,000	300,000
	TOTAL OTHER CHARGES	23,371,606	19,888,398	20,188,398	20,188,398
	OPERATING TRANSFERS OUT				
0601 0019	OPERATING TRF TO DRUG ABUSE	143,217	143,222	143,222	143,222
0601 0030	OPER TRF TO MH TR	2,104,704	1,299,944	1,628,159	1,628,159
0601 0039	OPER TRF TO HLTH SVCS TR (17608.108)	10,069,650	7,833,811	8,289,000	8,289,000
0601 0043	OPER TRF TO MENTAL HEALTH (17608.10C)		669,378	400,000	400,000
0601 0044	OPER TRF TO HLTH SVCS TR (17608.10A)		2,469,934	2,469,934	2,469,934
	TOTAL OPERATING TRANSFERS OUT	12,317,571	12,416,289	12,930,315	12,930,315
	TOTAL OPERATING TRFS TO HEALTH CARE SERVICES	35,689,177	32,304,687	33,118,713	33,118,713

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	20,307,450	20,171,718	23,935,931	23,935,931
0131		SALARIES-EXTRA HELP	144,095	544,126		
0141		SALARIES-EXTRA HELP-CONTRACTUAL		12,311	21,159	21,159
0171		SALARIES-OVERTIME	70,934	392,617	286,949	286,949
0189		UNEMPLOYMENT COMPENSATION INSURANCE	39,767	40,272	47,548	47,548
0191		RETIREMENT	2,327,706	2,174,239	2,981,455	2,981,455
0191	0004	RETIREMENT-REDUCTION INCENTIVE	65,354	34,190		
0193		SOCIAL SECURITY	1,229,777	1,244,256	1,473,222	1,473,222
0193	0003	SOCIAL SECURITY-MEDICARE	289,206	292,236	345,892	345,892
0193	0004	SOCIAL SECURITY-EXTRA HELP	8,987	33,318		
0193	0005	MEDICARE-EXTRA HELP	2,101	7,791		
0194		LIFE INSURANCE	16,947	17,130	35,382	35,382
0195		HEALTH INSURANCE	2,283,983	2,353,648	3,063,060	3,063,060
0197		DENTAL INSURANCE	196,219	208,481	265,540	265,540
0198		SALARY SAVINGS			595,121-	595,121-
0199		VISION CARE	39,288	38,099	50,116	50,116
		TOTAL SALARIES & EMPLOYEE BENEFITS	27,021,814	27,564,432	31,911,133	31,911,133
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	323,830	406,734	478,813	478,813
0202		OFFICE EXPENSE-POSTAGE	999,424	1,030,578	999,424	999,424
0203		OFFICE EXP-SUBS & PERIODICALS	3,862	4,109	4,924	4,924
0206		COMMUNICATIONS	345,591	440,778	504,906	504,906
0209		MEMBERSHIPS	13,422	13,595	14,543	14,543
0211		MAINTENANCE-EQUIPMENT	49,689	40,396	62,946	62,946
0214		RENTS & LEASES-EQUIPMENT	154,680	197,250	209,588	209,588
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	26,338	24,172	42,740	42,740
0217		TRANSPORTATION & TRAVEL	54,674	47,130	70,739	70,739
0217	0051	TRAVEL	373,178	385,837	373,178	373,178
0218		TRANS & TRAVEL-MOTORPOOL	142,219	139,228	170,000	170,000
0220		PROFESSIONAL & SPEC SERVICES	1,076,484	1,477,146	1,861,521	1,861,521
0220	0007	DATA PROCESSING DIRECT CHARGES	908,095	907,738	959,626	959,626
0220	0200	ALLOCATED SERVICE DEPT COSTS	421,578	447,145	404,126	404,126
0220	0230	CHILD CARE	928,357	868,504	815,808	815,808
0220	0245	ANCILLARY SERVICES	53,384	33,981	53,384	53,384
0223		PUBLICATIONS & LEGAL NOTICES	890	1,963	7,707	7,707
0226		SPECIAL DEPARTMENTAL EXPENSE	3,323	4,597	5,339	5,339
0226	0056	ADVERTISING	31,924	44,303	31,924	31,924
0226	0115	INDEPENDENT LIVING SKILLS PROG	53,474	46,135	94,324	94,324

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	98,327	241,310	202,624	202,624
0236		INSURANCE-CASUALTY	25,445	33,029	71,896	71,896
0240		CLOTHING & PERSONAL SUPPLIES	686	609	1,338	1,338
0243		FOOD	631	538	631	631
0246		HOUSEHOLD EXPENSE	148,674	140,266	223,758	223,758
0249		UTILITIES	417,728	420,360	585,649	585,649
0260		MAINT-STRUCTURES & GROUNDS	129,184	120,399	181,032	181,032
0264		RENTS-STRUCTURES & GROUNDS	3,434,645	3,296,464	3,353,883	3,353,883
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,918	4,512	4,436	4,436
		TOTAL SERVICES & SUPPLIES	10,223,654	10,818,806	11,790,807	11,790,807
		OTHER CHARGES				
0301	0019	CONTRIBUTION TO SOCIAL SERVIES TR	102,166	104,571	104,572	104,572
0301	0512	OTHER CHARGES-REFUGEE ASSIST GRANT	1,627,894	1,243,273	1,725,977	1,725,977
		TOTAL OTHER CHARGES	1,730,060	1,347,844	1,830,549	1,830,549
		FIXED ASSETS				
0451		EQUIPMENT	4,485	10,530	61,920	61,920
0452		RADIO EQUIPMENT			22,000	22,000
0453	3001	STANDARD EQUIPMENT & UPGRADES	5,780		12,018	12,018
0453	3002	STANDARD PRINTERS & UPGRADES	8,913			
0453	3101	NON-STD EQUIPMENT & UPGRADES		32,609		
0453	3102	NON-STD PRINTERS & UPGRADES	1,420			
		TOTAL FIXED ASSETS	20,598	43,139	95,938	95,938
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	250,849-	254,311-	186,771-	186,771-
		TOTAL INTRA FUND TRANSFERS	250,849-	254,311-	186,771-	186,771-
		OPERATING TRANSFERS OUT				
0601	0016	OPERATING TRF TO JTPA-GAIN	966,693	1,000,208	900,000	900,000
		TOTAL OPERATING TRANSFERS OUT	966,693	1,000,208	900,000	900,000
		TOTAL HUMAN SERVICES-ADMINISTRATION	39,711,970	40,520,118	46,341,656	46,341,656

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	76,959,101	76,993,850	84,348,691	84,348,691
0306	SUPPORT & CARE OF PERSONS-STATE	74,001,382	74,034,037	81,909,486	81,909,486
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,903,215	3,877,944	4,315,514	4,315,514
	TOTAL OTHER CHARGES	154,863,698	154,905,831	170,573,691	170,573,691
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	154,863,698	154,905,831	170,573,691	170,573,691

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - HSA-AFDC-FOSTER CARE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		OTHER CHARGES				
0305		SUPPORT & CARE OF PERSONS-FEDERAL	4,454,934	4,596,282	4,742,706	4,742,706
0305	0004	SUPPORT & CARE-FED-PROBATION	1,059,033	1,277,687	1,307,732	1,307,732
0306		SUPPORT & CARE OF PERSONS-STATE	3,653,998	3,745,211	3,594,901	3,594,901
0306	0004	SUPPORT & CARE-STATE-PROBATION	830,011	1,193,710	1,231,281	1,231,281
0307		SUPPORT & CARE OF PERSONS-COUNTY	5,490,493	5,641,471	5,407,032	5,407,032
0307	0004	SUPPORT & CARE-COUNTY-PROBATION	1,245,018	1,790,564	1,846,922	1,846,922
		TOTAL OTHER CHARGES	16,733,487	18,244,925	18,130,574	18,130,574
		TOTAL HSA-AFDC-FOSTER CARE	16,733,487	18,244,925	18,130,574	18,130,574

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,017,779	1,208,182	1,117,417	1,117,417
0306	SUPPORT & CARE OF PERSONS-STATE	1,395,248	1,470,535	1,601,792	1,601,792
0307	SUPPORT & CARE OF PERSONS-COUNTY	463,887	488,709	533,823	533,823
	TOTAL OTHER CHARGES	2,876,914	3,167,426	3,253,032	3,253,032
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	2,876,914	3,167,426	3,253,032	3,253,032

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	274			
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,909,834	3,677,708	3,700,000	3,700,000
	TOTAL OTHER CHARGES	3,910,108	3,677,708	3,700,000	3,700,000
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	3,910,108	3,677,708	3,700,000	3,700,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	391,387	514,380	449,360	449,360
0306	SUPPORT & CARE OF PERSONS-STATE	1,110,378	1,123,474	1,477,161	1,477,161
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,754,013	2,307,485	2,630,039	2,630,039
	TOTAL OTHER CHARGES	3,255,778	3,945,339	4,556,560	4,556,560
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	3,255,778	3,945,339	4,556,560	4,556,560

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - HSA-ADULT SPEC CIRCUMSTANCES PROG

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	994-			
	TOTAL OTHER CHARGES	994-			
	TOTAL HSA-ADULT SPEC CIRCUMSTANCES PROG	994-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - HSA-INDOCHINESE REFUGEE PROGRAM

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	291,493	197,160	220,500	220,500
0307	SUPPORT & CARE OF PERSONS-COUNTY	299	1,769		
	TOTAL OTHER CHARGES	291,792	198,929	220,500	220,500
	TOTAL HSA-INDOCHINESE REFUGEE PROGRAM	291,792	198,929	220,500	220,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050131 - PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	17,734	14,447	14,424	14,424
0306	SUPPORT & CARE OF PERSONS-STATE	8,867	7,223	7,212	7,212
0307	SUPPORT & CARE OF PERSONS-COUNTY	8,867	7,223	7,212	7,212
	TOTAL OTHER CHARGES	35,468	28,893	28,848	28,848
	TOTAL PUBLIC ASSISTANCE-FOOD STAMP EMPLOY.& TRNG. PROG.	35,468	28,893	28,848	28,848

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050132 - PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	911,829	887,354	916,187	916,187
0306	SUPPORT & CARE OF PERSONS-STATE	908,928	869,137	895,116	895,116
0307	SUPPORT & CARE OF PERSONS-COUNTY	47,803	45,705	47,258	47,258
	TOTAL OTHER CHARGES	1,868,560	1,802,196	1,860,561	1,860,561
	TOTAL PUBLIC ASSISTANCE-TEMPORARY HOMELESS SHELTER	1,868,560	1,802,196	1,860,561	1,860,561

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	55,764	56,419	57,298	57,298
	TOTAL SERVICES & SUPPLIES	55,764	56,419	57,298	57,298
	TOTAL BURIALS	55,764	56,419	57,298	57,298

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,355,262	1,289,187	1,440,507	1,440,507
0131		SALARIES-EXTRA HELP	53,896	100,194	70,454	70,454
0171		SALARIES-OVERTIME	17	34	158	158
0181		SALARIES-HOLIDAY PAY	8,869	13,749	11,726	11,726
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,727	2,669	2,821	2,821
0191		RETIREMENT	152,838	136,649	175,779	175,779
0193		SOCIAL SECURITY	82,048	78,581	87,207	87,207
0193	0003	SOCIAL SECURITY-MEDICARE	19,243	18,404	20,383	20,383
0193	0004	SOCIAL SECURITY-EXTRA HELP	3,357	6,214	4,368	4,368
0193	0005	MEDICARE-EXTRA HELP	785	1,453	1,022	1,022
0194		LIFE INSURANCE	1,242	1,296	2,137	2,137
0195		HEALTH INSURANCE	138,930	132,408	171,990	171,990
0197		DENTAL INSURANCE	12,594	12,964	14,910	14,910
0199		VISION CARE	2,551	2,419	2,814	2,814
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,834,359	1,796,221	2,006,276	2,006,276
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,019	1,698	2,700	2,700
0202		OFFICE EXPENSE-POSTAGE	828	1,348	1,200	1,200
0203		OFFICE EXP-SUBS & PERIODICALS	244	191	300	300
0206		COMMUNICATIONS	7,359	7,395	7,608	7,608
0211		MAINTENANCE-EQUIPMENT	1,326	7,346	9,020	9,020
0217		TRANSPORTATION & TRAVEL	759	248	1,000	1,000
0218		TRANS & TRAVEL-MOTORPOOL	23,322	22,258	25,300	25,300
0220		PROFESSIONAL & SPEC SERVICES	27,849	28,770	40,000	40,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	40,620	48,025	33,346	33,346
0226		SPECIAL DEPARTMENTAL EXPENSE	924	1,015	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	25,841	67,142	55,202	55,202
0236		INSURANCE-CASUALTY	1,986	2,860	6,686	6,686
0240		CLOTHING & PERSONAL SUPPLIES	49,377	55,094	54,000	54,000
0243		FOOD	76,720	90,706	99,291	99,291
0246		HOUSEHOLD EXPENSE	31,832	25,394	33,763	33,763
0249		UTILITIES	32,297	22,384	23,500	23,500
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	1,765	1,960	2,350	2,350
0255		MEDICAL DENTAL & LAB SUPPLIES	814	944	1,000	1,000
0260		MAINT-STRUCTURES & GROUNDS	42,737	32,338	50,000	50,000
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	1,072	911	1,000	1,000
		TOTAL SERVICES & SUPPLIES	369,691	418,027	448,266	448,266

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	FIXED ASSETS				
0451	EQUIPMENT	193	4,219	5,455	5,455
	TOTAL FIXED ASSETS	193	4,219	5,455	5,455
	TOTAL MARY GRAHAM CHILDREN'S SHELTER	2,204,243	2,218,467	2,459,997	2,459,997

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		OTHER CHARGES				
0301		CONTRIBUTIONS-OTHER AGENCIES	2,666	5,839		
0301	0070	CHILD ABUSE PREVENTION COUNCIL	14,333	4,191	5,997	5,997
0301	0076	ALTERNATIVE SERV VOLUNTARY PROG-CPPA	61,042	53,107	47,796	47,796
0301	0082	IN HOME-CHILD ABUSE PREVENT COUNCIL	44,768			
0301	0083	STEP PROGRAM-WOMENS CENTER	16,208	14,101	12,691	12,691
0301	0504	WOMENS CENTER-DAWN & SEXUAL ASSAULT	104,011	94,808	89,678	89,678
0301	0506	EMPLOYER SUPPORTED CHILD CARE COALITION	19,354	16,838	15,154	15,154
		TOTAL OTHER CHARGES	262,382	188,884	171,316	171,316
		TOTAL COMMUNITY SERVICES	262,382	188,884	171,316	171,316

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,059,815	1,013,024	1,280,200	1,280,200
0131		SALARIES-EXTRA HELP	105,380	127,999	88,904	88,904
0141		SALARIES-EXTRA HELP-CONTRACTUAL	44,109	66,706	28,641	28,641
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,384	2,342	2,551	2,551
0191		RETIREMENT	120,152	108,984	159,600	159,600
0191	0004	RETIREMENT-REDUCTION INCENTIVE	35,295			
0193		SOCIAL SECURITY	66,979	65,242	79,158	79,158
0193	0003	SOCIAL SECURITY-MEDICARE	15,663	15,258	18,515	18,515
0193	0004	SOCIAL SECURITY-EXTRA HELP	6,647	7,964	5,507	5,507
0193	0005	MEDICARE-EXTRA HELP	1,554	1,862	1,288	1,288
0194		LIFE INSURANCE	726	682	1,877	1,877
0195		HEALTH INSURANCE	137,275	134,381	167,895	167,895
0197		DENTAL INSURANCE	11,669	11,226	14,555	14,555
0199		VISION CARE	2,321	2,087	2,747	2,747
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,609,969	1,557,757	1,851,438	1,851,438
		SERVICES & SUPPLIES				
0200	0530	DIRECT SERVICES	323,525	351,893	350,000	350,000
0200	0563	FEDERAL AUDIT	713	803	700	700
0200	0568	VOLUNTEERS TRAVEL	5,443	2,417	7,000	7,000
0200	0573	LEGAL SERVICES	1,918	244	3,000	3,000
0200	0574	IN HOME MEALS	344,939	427,444	442,500	442,500
0200	0575	CONGREGATE MEALS	411,947	333,469	341,500	341,500
0200	0576	USDA FUNDS	219,304	182,287	325,000	325,000
0200	0578	DOA BROWN BAG PROGRAM	18,648	18,648	20,000	20,000
0200	0585	STATE-SENIOR LEGISLATIVE ELECTION			2,000	2,000
0200	0588	D O A TRAINING GRANT	1,382		3,000	3,000
0200	0590	TITLE III-D IN HOME SERVICES	13,048	6,555	16,631	16,631
0200	0593	SUPPLEMENTAL DIRECT SERVICE GRANT			2,100	2,100
0200	0594	TITLE III- F GRANT	38,677	40,216	51,698	51,698
0200	0595	SENIOR ELECTIONS DIRECT SERVICES	1,298		3,000	3,000
0200	0596	SENIOR SPECIAL FUND	590		2,000	2,000
0201		OFFICE EXPENSE-GENERAL	29,739	35,645	33,150	33,150
0202		OFFICE EXPENSE-POSTAGE	8,845	8,807	12,600	12,600
0203		OFFICE EXP-SUBS & PERIODICALS	10,389	1,104	2,282	2,282
0206		COMMUNICATIONS	34,317	34,469	40,743	40,743
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	770	830	900	900
0209		MEMBERSHIPS	3,080	2,725	2,725	2,725
0211		MAINTENANCE-EQUIPMENT	5,983	7,194	10,955	10,955

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0214		RENTS & LEASES-EQUIPMENT	52,552	60,699	63,523	63,523
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	3,299	2,612	4,125	4,125
0217		TRANSPORTATION & TRAVEL	35,987	32,285	30,200	30,200
0218		TRANS & TRAVEL-MOTORPOOL	22,162	23,542	32,300	32,300
0220		PROFESSIONAL & SPEC SERVICES	57,964	38,219	64,086	64,086
0220	0007	DATA PROCESSING DIRECT CHARGES	3,872	2,930	1,510	1,510
0220	0019	CSBG HOMELESS GRANT	25,423	27,340	53,952	53,952
0220	0030	PROF & SPEC SERV-FEMA GRANT	23,734	5,809	25,000	25,000
0220	0031	D E O WEATHERIZATION CONTRACTS			3,000	3,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	47,094	58,462	46,273	46,273
0220	0201	ALLOCATED DEPT OVERHEAD	75,176	77,717	77,154	77,154
0220	0233	TRAINING TOOLS & SUPPLIES	368		4,000	4,000
0220	0244	SUPPORTIVE SERVICES		1,820	4,000	4,000
0220	0252	SENIOR WORK EXPERIENCE SALARY	534,664	590,246	551,580	551,580
0220	0253	SENIOR WORK EXPERIENCE BENEFITS	42,116	46,833	52,600	52,600
0220	0501	OUTSIDE SERVICES	17,852	15,157	12,000	12,000
0220	0502	WAIVED SERVICES	149,331	146,985	120,000	120,000
0220	0503	SPECIAL SERVICES	12,999	24,329	21,000	21,000
0220	0506	PURCHASE OF SERVICE-RESPITE CARE	1,498	3,630	6,000	6,000
0223		PUBLICATIONS & LEGAL NOTICES	2,852	3,784	4,700	4,700
0226		SPECIAL DEPARTMENTAL EXPENSE	9,248	23,526	22,543	22,543
0226	0081	ENERGY WEATHRIZATION SUPPLIES	119,273	127,104	116,000	116,000
0232		INSURANCE-WORKER'S COMPENSATION	12,613	29,795	23,663	23,663
0236		INSURANCE-CASUALTY	3,093	3,452	5,889	5,889
0246		HOUSEHOLD EXPENSE	8,122	10,768	12,600	12,600
0249		UTILITIES	47,791	51,236	63,900	63,900
0249	0003	E C I P UTILITY PAYMENTS	284,955	286,659	280,000	280,000
0255		MEDICAL DENTAL & LAB SUPPLIES			250	250
0260		MAINT-STRUCTURES & GROUNDS		161		
0264		RENTS-STRUCTURES & GROUNDS	199,223	186,299	208,600	208,600
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,090	860	7,500	7,500
		TOTAL SERVICES & SUPPLIES	3,270,906	3,337,009	3,591,432	3,591,432
		OTHER CHARGES				
0301	0601	AB1733 CHILD ABUSE PROGRAMS	142,496			
0301	0607	AB-2994 CHILD ABUSE PROGRAMS	67,423			
		TOTAL OTHER CHARGES	209,919			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		FIXED ASSETS				
0451		EQUIPMENT	2,651	57,257		
0453	3101	NON-STD EQUIPMENT & UPGRADES	6,947	3,710		
0453	3102	NON-STD PRINTERS & UPGRADES	3,415	428		
0453	3103	NON-STD SOFTWARE & UPGRADES	2,386	197		
		TOTAL FIXED ASSETS	15,399	61,592		
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS		743-		
		TOTAL INTRA FUND TRANSFERS		743-		
		TOTAL DEPARTMENT OF AGING	5,106,193	4,955,615	5,442,870	5,442,870

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	142,689	145,286	150,167	150,167
0189		UNEMPLOYMENT COMPENSATION INSURANCE	252	260	281	281
0191		RETIREMENT	16,125	15,785	18,099	18,099
0193		SOCIAL SECURITY	8,827	8,996	8,976	8,976
0193	0003	SOCIAL SECURITY-MEDICARE	2,064	2,103	2,099	2,099
0194		LIFE INSURANCE	607	631	302	302
0195		HEALTH INSURANCE	9,564	8,060	12,285	12,285
0197		DENTAL INSURANCE	810	943	1,065	1,065
0199		VISION CARE	183	183	201	201
		TOTAL SALARIES & EMPLOYEE BENEFITS	181,121	182,247	193,475	193,475
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,757	1,484	1,900	1,900
0202		OFFICE EXPENSE-POSTAGE	1,708	1,644	1,800	1,800
0203		OFFICE EXP-SUBS & PERIODICALS	182	88	180	180
0206		COMMUNICATIONS	1,896	1,945	2,000	2,000
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	32	32	33	33
0209		MEMBERSHIPS	300	300	300	300
0211		MAINTENANCE-EQUIPMENT	827	1,140	2,054	2,054
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT			5,775	5,775
0217		TRANSPORTATION & TRAVEL	715	2,080	2,500	2,250
0218		TRANS & TRAVEL-MOTORPOOL			150	150
0220	0007	DATA PROCESSING DIRECT CHARGES	2,053	2,053	2,247	2,247
0232		INSURANCE-WORKER'S COMPENSATION	48	59	103	103
0236		INSURANCE-CASUALTY	96	131	224	224
0260		MAINT-STRUCTURES & GROUNDS	350	350	350	350
		TOTAL SERVICES & SUPPLIES	9,964	11,306	19,616	19,366
		TOTAL VETERANS SERVICE OFFICE	191,085	193,553	213,091	212,841

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	4,013			
0189	UNEMPLOYMENT COMPENSATION INSURANCE	2			
0191	RETIREMENT	123			
0194	LIFE INSURANCE	2			
0195	HEALTH INSURANCE	128			
0197	DENTAL INSURANCE	12			
0199	VISION CARE	2			
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,282			
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	50			
0260	MAINT-STRUCTURES & GROUNDS	3,970			
0269	SMALL TOOLS INSTRMNTS & MINOR SFTWR	710			
	TOTAL SERVICES & SUPPLIES	4,730			
	FIXED ASSETS				
0451	EQUIPMENT	18,445			
	TOTAL FIXED ASSETS	18,445			
	TOTAL SUPERINTENDENT OF SCHOOLS	27,457			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,700			
0193	0003	SOCIAL SECURITY-MEDICARE	24			
0194		LIFE INSURANCE	189			
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,913			
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	642			
		TOTAL SERVICES & SUPPLIES	642			
		TOTAL BOARD OF EDUCATION	2,555			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 18 LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0217		TRANSPORTATION & TRAVEL	275			
0220	0102	TAX ADMINISTRATION CHARGES	53,331	48,257	49,222	49,222
		TOTAL SERVICES & SUPPLIES	53,606	48,257	49,222	49,222
		OTHER CHARGES				
0301	0012	CITY OF STOCKTON	2,594,050	2,565,427	2,304,053	2,304,053
		TOTAL OTHER CHARGES	2,594,050	2,565,427	2,304,053	2,304,053
		TOTAL COUNTY LIBRARY	2,647,656	2,613,684	2,353,275	2,353,275

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060901 - LIBRARY ADMINISTRATIVE SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OPERATING TRANSFERS OUT				
0601 0008	OPERATING TRF TO LIBRARY FUND	60,700	53,103	54,782	54,782
	TOTAL OPERATING TRANSFERS OUT	60,700	53,103	54,782	54,782
	TOTAL LIBRARY ADMINISTRATIVE SERVICES	60,700	53,103	54,782	54,782

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	113,863	114,512	75,189	75,189
0131		SALARIES-EXTRA HELP	593-	4,462		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	229	235	151	151
0191		RETIREMENT	12,978	12,476	9,400	9,400
0193		SOCIAL SECURITY	6,976	6,639	4,661	4,661
0193	0003	SOCIAL SECURITY-MEDICARE	1,631	1,552	1,090	1,090
0193	0004	SOCIAL SECURITY-EXTRA HELP	111	264		
0193	0005	MEDICARE-EXTRA HELP	26	61		
0194		LIFE INSURANCE	62	71	126	126
0195		HEALTH INSURANCE	17,762	19,595	12,285	12,285
0197		DENTAL INSURANCE	1,188	1,301	1,065	1,065
0199		VISION CARE	244	244	201	201
		TOTAL SALARIES & EMPLOYEE BENEFITS	154,477	161,412	104,168	104,168
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	6,246	3,748	6,330	6,330
0202		OFFICE EXPENSE-POSTAGE	120	128	100	100
0203		OFFICE EXP-SUBS & PERIODICALS	188	181	200	200
0206		COMMUNICATIONS	10,548	11,464	13,365	13,365
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	1,189	740	1,189	1,189
0211		MAINTENANCE-EQUIPMENT	4,744	1,421	2,356	2,356
0214		RENTS & LEASES-EQUIPMENT	732			
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	1,298	1,302	2,186	2,186
0217		TRANSPORTATION & TRAVEL	2,143	2,946	5,000	4,500
0218		TRANS & TRAVEL-MOTORPOOL	35,973	38,554	45,281	45,281
0220		PROFESSIONAL & SPEC SERVICES	3,291	1,660	8,058	8,058
0220	0007	DATA PROCESSING DIRECT CHARGES	1,056	1,233	1,429	1,429
0226		SPECIAL DEPARTMENTAL EXPENSE	1,433	415	800	800
0232		INSURANCE-WORKER'S COMPENSATION	1,354	14,514	16,601	16,601
0236		INSURANCE-CASUALTY	261	256	407	407
0246		HOUSEHOLD EXPENSE	303	103	500	500
0252		AGRICULTURAL	387	243	250	250
0255		MEDICAL DENTAL & LAB SUPPLIES	334	172	250	250
0260		MAINT-STRUCTURES & GROUNDS	2,833			
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	157	97	100	100
		TOTAL SERVICES & SUPPLIES	74,590	79,177	104,402	103,902

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - COOPERATIVE EXTENSION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS CO	4,500			
0301 0020	FARM & HOME ADV-U S DEPT OF COMM	738			
	TOTAL OTHER CHARGES	5,238			
	INTRA FUND TRANSFERS				
0501	INTRA FUND TRANSFERS		4,763-		
	TOTAL INTRA FUND TRANSFERS		4,763-		
	TOTAL COOPERATIVE EXTENSION	234,305	235,826	208,570	208,070

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061501 - COOP EXT-PROJECT LINKAGES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,159	1,995-		
0131		SALARIES-EXTRA HELP	9,424	2,312		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	46,094	58,507		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	226	3		
0193		SOCIAL SECURITY	3,426	3,385		
0193	0003	SOCIAL SECURITY-MEDICARE	717	790		
0193	0004	SOCIAL SECURITY-EXTRA HELP	584	143		
0193	0005	MEDICARE-EXTRA HELP	136	33		
0194		LIFE INSURANCE	156	6-		
0195		HEALTH INSURANCE	9,263	9,655		
0197		DENTAL INSURANCE	597	558		
0199		VISION CARE	131	119		
		TOTAL SALARIES & EMPLOYEE BENEFITS	76,913	73,504		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,420	180		
0202		OFFICE EXPENSE-POSTAGE	58	87		
0206		COMMUNICATIONS	2,069	140		
0214		RENTS & LEASES-EQUIPMENT		84		
0217		TRANSPORTATION & TRAVEL	4,045	530		
0218		TRANS & TRAVEL-MOTORPOOL	1,290	261		
0220		PROFESSIONAL & SPEC SERVICES	20,268	6,223		
0226		SPECIAL DEPARTMENTAL EXPENSE	37,477	9,067		
		TOTAL SERVICES & SUPPLIES	66,627	16,572		
		FIXED ASSETS				
0451		EQUIPMENT	37,747			
0453	3101	NON-STD EQUIPMENT & UPGRADES	3,415			
		TOTAL FIXED ASSETS	41,162			
		TOTAL COOP EXT-PROJECT LINKAGES	184,702	90,076		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	1,233			
0301 0104	RECREATION-ESCALON REC COMMISSION	187			
0301 0105	RECREATION-RIPON REC COMM	169			
0301 0106	RECREATION-MANTECA METRO REC COMMN	795			
0301 0107	RECREATION-LODI UNIFIED	44			
0301 0110	RECREATION-CITY OF TRACY	742			
0301 0111	RECREATION-LINCOLN UNIFIED	745			
0301 0112	RECREATION-LINDEN UNIFIED REC DIST	170			
0301 0113	RECREATION-OAK VIEW UNION	24			
0301 0114	RECREATION-NEW HOPE	19			
0301 0115	RECREATION-GALT REC COMMISSION	136			
0301 0116	RECREATION-CITY OF LATHROP	150			
0301 0118	RECREATION-STOCKTON METRO REC COMM	18,780			
	TOTAL OTHER CHARGES	23,194			
	TOTAL RECREATION	23,194			

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,235,959	1,092,794	1,109,853	1,109,853
0131		SALARIES-EXTRA HELP	99,581	107,595	90,000	90,000
0171		SALARIES-OVERTIME	1,132	1,109		
0189		UNEMPLOYMENT COMPENSATION INSURANCE	2,592	2,312	2,203	2,203
0190		OTHER EMPLOYEE BENEFITS	457	475		
0190	0001	OTHER EMP BENEFITS-UNIFORM			457	457
0191		RETIREMENT	139,900	113,221	137,687	137,687
0193		SOCIAL SECURITY	72,616	64,135	68,259	68,259
0193	0003	SOCIAL SECURITY-MEDICARE	17,145	14,998	15,972	15,972
0193	0004	SOCIAL SECURITY-EXTRA HELP	6,183	6,739	5,580	5,580
0193	0005	MEDICARE-EXTRA HELP	1,446	1,576	1,305	1,305
0194		LIFE INSURANCE	1,460	1,240	1,774	1,774
0195		HEALTH INSURANCE	138,211	133,309	135,135	135,135
0197		DENTAL INSURANCE	11,052	10,828	11,715	11,715
0198		SALARY SAVINGS			83,714-	83,714-
0199		VISION CARE	2,199	1,965	2,211	2,211
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,729,933	1,552,296	1,498,437	1,498,437
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,461	12,654	12,000	12,000
0202		OFFICE EXPENSE-POSTAGE	4,395	4,401	5,300	5,300
0203		OFFICE EXP-SUBS & PERIODICALS	351	420	595	595
0206		COMMUNICATIONS	10,650	12,883	15,100	15,100
0206	0001	COMMUNICATIONS-NON-TELEPHONE ISF CHARGES	3,429	3,378	3,300	3,300
0209		MEMBERSHIPS	1,602	1,742	2,825	2,825
0211		MAINTENANCE-EQUIPMENT	46,250	42,116	45,000	45,000
0211	0001	RADIO MAINTENANCE	12,831	12,895	14,020	14,020
0214		RENTS & LEASES-EQUIPMENT	11,569	10,613	11,739	11,739
0214	0386	RENTS & LEASES-OFFICE AUTOMATION EQUIPMENT	4,124	2,268	825	825
0217		TRANSPORTATION & TRAVEL	231	400	250	225
0218		TRANS & TRAVEL-MOTORPOOL	87,661	92,638	88,460	88,460
0220		PROFESSIONAL & SPEC SERVICES	24,231	20,508	68,264	68,264
0220	0007	DATA PROCESSING DIRECT CHARGES	2,300	1,954	744	744
0223		PUBLICATIONS & LEGAL NOTICES	830	274	600	600
0226		SPECIAL DEPARTMENTAL EXPENSE	15,633	17,708	26,148	26,148
0226	0040	INSTITUE OF MUSEUM PROGRAM	34,062	16,749	51,880	51,880
0232		INSURANCE-WORKER'S COMPENSATION	74,528	165,318	97,357	97,357
0236		INSURANCE-CASUALTY	38,426	61,359	201,813	201,813
0240		CLOTHING & PERSONAL SUPPLIES	3,471	3,723	4,000	4,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		SERVICES & SUPPLIES				
0246		HOUSEHOLD EXPENSE	30,971	22,370	30,613	30,613
0249		UTILITIES	191,399	183,522	203,330	203,330
0249	0004	UTILITIES-ENERGY MANAGEMENT	9,981	9,981	9,981	9,981
0249	0057	UTILITIES-SOUTHERN WATER SYSTEM	187			
0252		AGRICULTURAL	35,653	37,860	42,000	42,000
0255		MEDICAL DENTAL & LAB SUPPLIES	819	3,019	1,000	1,000
0260		MAINT-STRUCTURES & GROUNDS	78,862	52,887	51,686	51,686
0264		RENTS-STRUCTURES & GROUNDS	60	60	60	60
0269		SMALL TOOLS INSTRMNTS & MINOR SFTWR	3,840	3,294	5,000	5,000
		TOTAL SERVICES & SUPPLIES	738,807	796,994	993,890	993,865
		OTHER CHARGES				
0381		TAXES & ASSESSMENTS	2,470	2,834	2,475	2,475
		TOTAL OTHER CHARGES	2,470	2,834	2,475	2,475
		FIXED ASSETS				
0451		EQUIPMENT		1,025		48,733
		TOTAL FIXED ASSETS		1,025		48,733
		INTRA FUND TRANSFERS				
0501		INTRA FUND TRANSFERS	90,563-	15,888-	48,264-	48,264-
0502		INTRA FD TRF-COST ALLOCATION PLAN	12-	160-	23,842	23,842
		TOTAL INTRA FUND TRANSFERS	90,575-	16,048-	24,422-	24,422-
		TOTAL PARKS & RECREATION	2,380,635	2,337,101	2,470,380	2,519,088

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
	OTHER CHARGES				
0301 0015	S J CO ARTS COUNCIL	12,522	5,000	4,500	4,500
0301 0027	S J CO. HISTORICAL SOCIETY	171,644	149,330	134,397	134,397
	TOTAL OTHER CHARGES	184,166	154,330	138,897	138,897
	TOTAL CULTURAL SERVICES	184,166	154,330	138,897	138,897

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

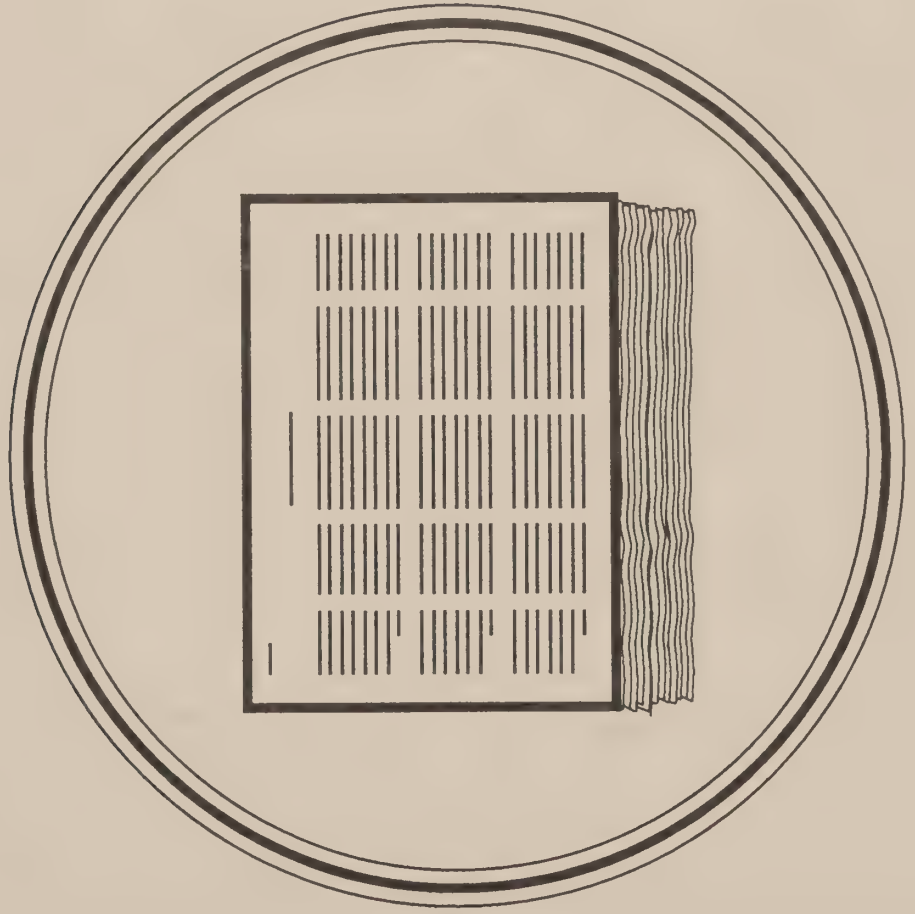
SCHEDULE 9
BUDGET UNIT FINANCING USES DETAIL

FUNCTION - CONTINGENCY RESERVE | FUND - 11 CONTINGENCY | ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT	CODE	FINANCING USES CLASSIFICATION	ACTUAL 1993-1994	ACTUAL 1994-1995	RECOMMENDED 1995-1996	ADOPTED BY THE BOARD OF SUPERVISORS 1995-1996
		OPERATING TRANSFERS OUT				
0601		OPERATING TRANSFERS		69,025		
0601	0012	OPERATING TRF TO GENERAL FUND	451,821	219,046		
		TOTAL OPERATING TRANSFERS OUT	451,821	288,071		
		PROVISIONS FOR CONTINGENCIES				
0701		PROVISIONS FOR CONTINGENCIES			3,600,000	3,113,025
		TOTAL PROVISIONS FOR CONTINGENCIES			3,600,000	3,113,025
		TOTAL PROVISION FOR CONTINGENCIES	451,821	288,071	3,600,000	3,113,025

Internal Service Funds



County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenue				
Equipment Rental (Mileage)	$2,258,979	$2,290,180	$2,256,900	$2,256,900
Time & Material Charges	605,674	589,535	620,280	620,280
Other	54,626	55,337	37,600	37,600
Total Operating Revenue	**$2,919,279**	**$2,935,052**	**$2,914,780**	**$2,914,780**
Operating Expenses				
Salaries & Benefits				
Salaries	$618,850	$602,457	$663,744	$663,744
Retirement	69,621	63,788	77,784	77,784
OASDI	45,801	45,055	49,588	49,588
Health & Life Insurance	80,727	77,725	90,839	90,839
Unemployment Insurance	1,209	1,171	1,945	1,945
Total Salaries & Benefits	$816,208	$790,196	$883,900	$883,900
Services & Supplies				
Gas & Oil	$543,165	$586,431	$625,850	$625,850
Tires & Tubes	52,270	60,745	62,400	62,400
Parts & Accessories	128,482	109,571	137,000	137,000
Sublet Repairs	103,421	144,104	132,600	132,600
UST Removal (Fuel)	0	27,160	126,291	126,291
Other	336,944	355,839	457,130	457,130
Total Services & Supplies	$1,164,282	$1,283,850	$1,541,271	$1,541,271

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Motor Pool ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Other Charges				
Depreciation	$792,198	$821,282	$640,900	$640,900
Total Operating Expenses	**$2,772,688**	**$2,895,328**	**$3,066,071**	**$3,066,071**
Operating Income/(Loss)	**$146,591**	**$39,724**	**($151,291)**	**($151,291)**
Non–Operating Income/(Expenses)				
Gain/(Loss) Sales of Vehicles	($16,429)	$36,835	$10,000	$10,000
Insurance Recovery	12,266	31,399	15,000	15,000
Total Non–Operating Income/(Expenses)	**($4,163)**	**$68,234**	**$25,000**	**$25,000**
Net Income/(Loss)	**$142,428**	**$107,958**	**($126,291)**	**($126,291)**
Retained Earnings				
Beginning Balance	($3,404)	$139,024	$246,982	$246,982
Net Increase/(Decrease) To Reserves	142,428	107,958	(126,291)	(126,291)
Ending Balance	$139,024	$246,982	$120,691	$120,691
Fixed Assets/Equipment				
Vehicles	$782,242	$603,411	$762,800	$762,800
Shop & Office	426	4,894	5,200	5,200
Fuel Control System (Pump)	0	8,145	0	0
Total Fixed Assets/Equipment	$782,668	$616,450	$768,000	$768,000
Less: County Contribution	0	0	0	0
Net Fixed Assets/Equipment	$782,668	$616,450	$768,000	$768,000

1995–96 Approved Vehicle Purchase

Department	Estimated Unit Cost	Estimated Total Cost
Cooperative Extension		
1 – 3/4 Ton Pickup	$18,000	$18,000
District Attorney		
2 – Compact Sedans	$12,900	$25,800
Emergency Services		
1 – Pickup Compact 4x4	$14,000	$14,000
Government Buildings		
1 – Van	$21,000	$21,000
Human Services Agency		
1 – Compact Sedan	$12,900	$12,900
Health Care Services – Public Health		
2 – Compact Sedans	$12,900	$25,800
Heatlh Care Services – Mental Health		
1 – Compact Sedan	$12,900	$12,900
Motor Pool		
3 – Compact Sedans	$12,900	$38,700
2 – Station Wagons	20,000	40,000
5		$78,700
Parks & Recreation		
1 – Compact Sedan	$12,900	$12,900
1 – 1/2 Ton Pickup	15,000	15,000
2		$27,900
Permits & Inspection		
1 – Compact Sedan	$12,900	$12,900
Public Works		
2 – 1/2 Ton Pickups	$15,000	$30,000
Sheriff – Custody		
2 – Vans	$21,000	$42,000
Sheriff – Detective		
1 – Pickup Compact 4x4	$14,000	$14,000
1 – Compact Sedan	12,900	12,900
2		$26,900
Sheriff – Patrol		
21 – Patrol Vehicles	$19,000	$399,000
Weights & Measures		
1 – 1/2 Ton Pickup	$15,000	$15,000
45	*Total*	*$762,800*

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Office Automation ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenue				
Operating Charges	$16,880	$14,692	$17,550	$17,550
Depreciation Recovery	226,385	194,834	228,885	228,885
Interest Expense Recovery	38,932	32,173	35,000	35,000
Miscellaneous Revenue	2,500	0	0	0
Total Operating Revenue	**$284,697**	**$241,699**	**$281,435**	**$281,435**
Operating Expenses				
Depreciation	$249,161	$210,705	$214,633	$214,633
Miscellaneous Expense	1,298	723	966	966
Total Operating Expenses	**$250,459**	**$211,428**	**$215,599**	**$215,599**
Operating Income/(Loss)	**$34,238**	**$30,271**	**$65,836**	**$65,836**
Non–Operating Income/(Expenses)				
Interest Expense	($39,643)	($21,004)	($35,000)	($35,000)
Total Non–Operating Income/(Expenses)	**($39,643)**	**($21,004)**	**($35,000)**	**($35,000)**
Net Income/(Loss)	**($5,405)**	**$9,267**	**$30,836**	**$30,836**
Retained Earnings				
Beginning	($34,698)	($40,103)	($30,836)	($30,836)
Net Income/(Loss)	(5,405)	9,267	30,836	30,836
Ending	($40,103)	($30,836)	$0	$0

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Revenue				
Depreciation Recovery	$107,767	$159,873	$127,857	$127,857
Equipment Maintenance	211,679	205,265	189,315	189,315
Indirect Cost Recovery	81,737	31,350	119,316	119,316
Total Revenue	**$401,183**	**$396,488**	**$436,488**	**$436,488**
Expenses				
Maintenance – Shop & Office Equipment	$188,274	$171,145	$189,315	$189,315
Maintenance – Parts & Accessories	17,277	20,908	17,595	17,595
Rents & Leases	32,223	42,703	27,432	27,432
Structures & Grounds	10,940	10,653	11,667	11,667
Licenses & Permits	0	0	1,000	1,000
Casualty Insurance	177	105	184	184
Cost Allocation Plan	7,259	2,548	2,320	2,320
Administration	43,073	45,227	46,358	46,358
Depareciation Expense	128,926	152,092	135,017	135,017
Audit	0	0	600	600
Professional Services	0	0	5,000	5,000
Total Expenses	**$428,149**	**$445,381**	**$436,488**	**$436,488**
Operating Income/(Loss)	**($26,966)**	**($48,893)**	**$0**	**$0**

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Radio ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Non–Operating Income/(Expenses)				
Inflation Factor	$5,496	$5,276	$7,160	$7,160
Interest Income	23,190	44,206	0	0
Total Non–Operating Income/(Expenses)	**$28,686**	**$49,482**	**$7,160**	**$7,160**
Net Income/(Loss)	**$1,720**	**$589**	**$7,160**	**$7,160**
Retained Earnings				
Beginning				
Reserved For Replacement	$35,245	$40,742	$46,018	$46,018
Unreserved	(362,954)	(366,731)	(371,418)	(371,418)
Total Beginning	($327,709)	($325,989)	($325,400)	($325,400)
Net Income/(Loss)	1,720	589	7,160	7,160
Ending				
Reserved For Replacement	$40,742	$46,018	$53,178	$53,178
Unreserved	(366,731)	(371,418)	(371,418)	(371,418)
Total Ending	($325,989)	($325,400)	($318,240)	($318,240)

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Southern Water System ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenue				
Franchise to City	$39,234	$46,504	$46,500	$46,500
Total Operating Revenue	**$39,234**	**$46,504**	**$46,500**	**$46,500**
Operating Expenses				
Depreciation – County	$46,478	$46,478	$46,478	$46,478
Depreciation – Grant	20,548	20,548	20,548	20,548
Total Operating Expenses	**$67,026**	**$67,026**	**$67,026**	**$67,026**
Operating Income/(Loss)	**($27,792)**	**($20,522)**	**($20,526)**	**($20,526)**
Non–Operating Income/(Expenses)				
Interest Expense	($47,915)	($47,162)	($48,745)	($48,745)
Total Non–Operating Income/(Expenses)	**($47,915)**	**($47,162)**	**($48,745)**	**($48,745)**
Net Income/(Loss)	**($75,707)**	**($67,684)**	**($69,271)**	**($69,271)**

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenue				
DMS Line Rate	$60,480	$0	$0	$0
Equipment–Depreciation Recovery–DMS	644,415	799,070	1,302,305	1,302,305
Equipment Maintenance	544,644	785,072	862,296	862,296
AT&T SDN	182,338	230,486	153,600	153,600
Pacific Bell	763,878	689,871	357,500	357,500
Deferred Revenue	1,829	9,602	12,244	12,244
Miscellaneous	125,671	0	218,336	218,336
Total Operating Revenue	**$2,323,255**	**$2,514,101**	**$2,906,281**	**$2,906,281**
Operating Expenses				
Salaries & Benefits				
Salaries	$286,803	$309,694	$334,815	$334,815
Fringe Benefits	86,520	85,982	110,078	110,078
Total Salaries & Benefits	$373,323	$395,676	$444,893	$444,893
Services & Supplies				
Inventory–Material & Supplies	$135,225	$90,243	$75,500	$75,500
Office Supplies & Postage	7,218	5,510	10,600	10,600
Telephone Calls/Voice Mail	722,441	715,106	542,756	542,756
Advertisement–Pac Bell Directory	16,608	29,828	16,306	16,306

County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Communications	$18,464	$28,862	$17,566	$17,566
Travel & Transportation–Motor Pool	6,193	8,671	11,254	11,254
Maintenance–Equipment	87,909	111,375	35,186	35,186
Administration Cost	0	0	25,307	25,307
Service Department Costs	5,109	75,682	117,952	117,952
Rents & Leases	2,346	1,642	39,053	39,053
AT&T SDN	144,889	168,884	153,600	153,600
Other	3,553	25,792	128,123	128,123
Total Services & Supplies	$1,149,955	$1,261,595	$1,173,203	$1,173,203
Other Charges				
Depreciation	$178,325	$180,458	$150,716	$150,716
Amortization	851,239	775,607	1,137,469	1,137,469
Total Other Charges	$1,029,564	$956,065	$1,288,185	$1,288,185
Total Operating Expenses	**$2,552,842**	**$2,613,336**	**$2,906,281**	**$2,906,281**
Operating Income/(Loss)	**($229,587)**	**($99,235)**	**$0**	**$0**

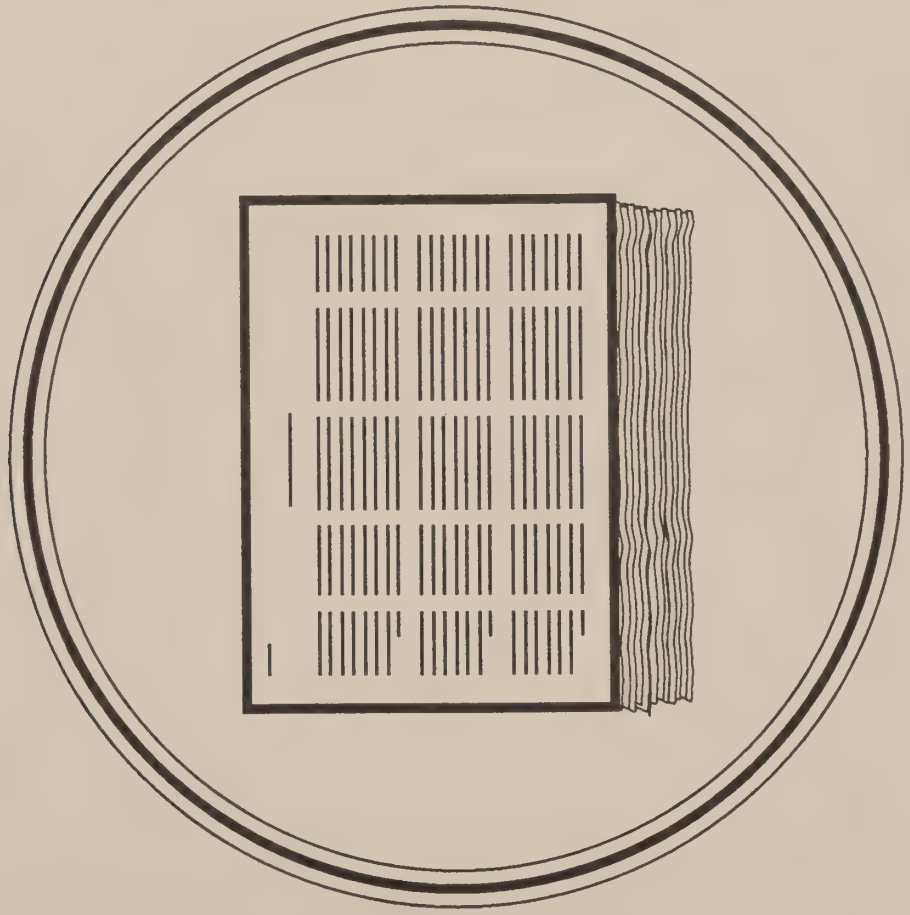
County of San Joaquin

1995–96
Operation of Internal Service Fund
Schedule 10

Fund Title: Telephone ISF

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Non–Operating Income/(Expenses)				
Equipment Replacement Factor	$31,470	$40,272	$32,697	$32,697
Interest Recapture	91,650	37,497	97,924	97,924
Interest Income	17,966	73,124	0	0
Interest Expense	(67,659)	(53,036)	(97,924)	(97,924)
Total Non–Operating Income/(Expenses)	**$73,427**	**$97,857**	**$32,697**	**$32,697**
Net Income/(Loss) Before Refund To Users	**($156,160)**	**($1,378)**	**$32,697**	**$32,697**
Additional Charges/(Refund) to Users	**180,379**	**229,587**	**99,235**	**99,235**
Net Increase/(Decrease) To Reserves	**$24,219**	**$228,209**	**$131,932**	**$131,932**
Retained Earnings – Beginning				
Beginning				
Reserved For Replacement	$116,941	$148,411	$188,684	$188,684
Reserved For Interest Difference	291,814	333,770	391,354	391,354
Unreserved	(180,379)	(229,587)	(99,235)	(99,235)
Total Beginning	$228,376	$252,594	$480,803	$480,803
Ending				
Reserved For Replacement	$148,411	$188,684	$131,932	$131,932
Reserved For Interest Difference	333,770	391,354	480,803	480,803
Unreserved	(229,587)	(99,235)	0	0
Total Ending	$252,594	$480,803	$612,735	$612,735

Enterprise Funds



County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenues				
Airfield Area Fees	$130,419	$343,869	$111,832	$111,832
Hangar & Building Rentals	618,570	703,830	721,600	721,600
Industrial Area Rentals	77,304	68,906	69,740	69,740
Terminal Area Rentals & Concessions	288,659	264,277	129,608	129,608
Security Division	5,957	8,126	0	0
General & Administration Charges	25,729	7,756	3,000	3,000
Project Reimbursement	(1,075)	0	157,770	157,770
Total Operating Revenues	**$1,145,563**	**$1,396,764**	**$1,193,550**	**$1,193,550**
Operating Expenses				
Salaries & Benefits				
Salaries	$520,477	$508,797	$403,479	$403,479
Retirement	92,179	83,961	49,517	49,517
OASDI	17,084	17,129	17,479	17,479
Unemployment Insurance	923	891	738	738
Health nsurance	45,434	46,135	31,619	31,619
Other Employee Benefits	2,932	2,550	2,079	2,079
Total Salaries & Benefits	$679,029	$659,463	$504,911	$504,911

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Services & Supplies				
Professional Services				
FAA Noise Study	$0	$7,466	$175,300	$175,300
Other	2,314	9,060	33,693	33,693
Total Professional Services	$2,314	$16,526	$208,993	$208,993
Services From Other County Depts				
Motor Pool	$25,764	$24,708	$23,600	$23,600
Government Buildings	1,528	656	2,000	2,000
County Counsel	10,314	10,090	10,000	10,000
Data Processing	907	3,198	2,000	2,000
Cost Allocation Plan	22,902	18,409	(2,417)	(2,417)
Other	851	0	300	300
Total Services From Other Co Depts	$62,266	$57,061	$35,483	$35,483
Insurance				
Workers' Compensation	$16,696	$40,002	$22,944	$22,944
Casualty	27,647	32,576	45,878	45,878
Total Insurance	$44,343	$72,578	$68,822	$68,822

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Other Direct Expenses				
General & Administration	$26,331	$23,902	$25,547	$25,547
Maintenance	182,756	175,655	142,320	142,320
Rents & Leases	4,125	7,800	5,000	5,000
Utilities	155,277	159,305	169,916	169,916
Uniform & Safety Gear	62	82	100	100
Total Other Direct Expenses	$368,551	$366,744	$342,883	$342,883
Special Departmental Expense				
Airport Promotion	$12,095	$11,689	$10,000	$10,000
Other	41,248	44,878	36,100	36,100
Total Special Departmental Expense	$53,343	$56,567	$46,100	$46,100
Total Services & Supplies	$530,817	$569,476	$702,281	$702,281
Other Charges				
Bad Debt Expense	$915	$12,632	$0	$0
Depreciation	164,614	184,678	184,000	184,000
Total Other Charges	$165,529	$197,310	$184,000	$184,000
Total Operating Expenses	**$1,375,375**	**$1,426,249**	**$1,391,192**	**$1,391,192**
Operating Income/(Loss)	**($229,812)**	**($29,485)**	**($197,642)**	**($197,642)**

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Airport Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Non–Operating Income/(Expenses)				
Interest Income	$2,803	$8,243	$3,000	$3,000
Miscellaneous Gain	0	347	0	0
County Contribution	207,667	173,338	167,100	167,100
Interest Expense	(66,618)	(164,826)	(188,769)	(188,769)
Total Non–Operating Income/(Expenses)	**$143,852**	**$17,102**	**($18,669)**	**($18,669)**
Net Income/(Loss)	**($85,960)**	**($12,383)**	**($216,311)**	**($216,311)**
Retained Earnings				
Beginning Balance	($2,034,923)	($2,120,883)	($2,133,266)	($2,133,266)
Net Income/(Loss)	(85,960)	(12,383)	(216,311)	(216,311)
Ending Balance	($2,120,883)	($2,133,266)	($2,349,577)	($2,349,577)

County of San Joaquin

1995–96

Operation of Enterprise Fund

Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenue				
Medi–Cal	$33,359,304	$31,724,269	$33,012,611	$33,012,611
Medicare	10,064,495	12,295,434	13,602,561	13,602,561
Pay Patients & Insurance	12,644,514	12,002,229	11,763,616	11,763,616
MIA Program	9,891,372	8,828,114	9,220,624	9,220,624
CHIP Program	3,166,448	2,480,181	2,386,415	2,386,415
IRCA/SLIAG	868,591	2,591,718	0	0
SB855 Transfer to Enterprise Fund	0	3,379,181	3,200,000	3,200,000
Grants & Other Income	9,787,507	9,882,793	8,579,663	8,579,663
Services to Other County Depts	4,367,861	2,649,508	2,736,165	2,736,165
Total Operating Revenue	**$84,150,092**	**$85,833,427**	**$84,501,655**	**$84,501,655**
Operating Expenses				
Salaries & Benefits				
Salaries	$43,282,049	$44,466,964	$44,269,642	$44,269,642
Retirement	3,344,276	3,107,653	3,750,320	3,750,320
OASDI	3,226,449	3,483,102	3,343,626	3,343,626
Health & Life Insurance	4,089,964	4,378,505	4,232,820	4,232,820
Unemployment Insurance	78,632	82,811	85,203	85,203
Total Salaries & Benefits	$54,021,370	$55,519,035	$55,681,611	$55,681,611

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Services & Supplies				
Professional Services				
Medical Staff Contracts	$3,632,743	$4,624,929	$4,393,258	$4,393,258
Laboratory – Medical	232,724	232,728	247,210	247,210
Ancillary – Medical	2,588,583	1,604,452	2,757,261	2,757,261
OPD/Emergency Room – Medical	2,000,451	1,917,159	1,686,807	1,686,807
Consultants – Other	421,775	396,573	217,383	217,383
Total Professional Services	$8,876,276	$8,775,841	$9,301,919	$9,301,919
Purchased Services				
Maintenance/Repair	$478,386	$540,263	$356,744	$356,744
Data Processing	52,434	65,993	70,750	70,750
Laboratory	297,881	316,028	235,500	235,500
Other Medical	1,117,277	1,248,475	396,532	396,532
Ambulance	112,912	70,150	0	0
MIA O/S Services	355,648	618,995	534,562	534,562
Total Purchased Services	$2,414,538	$2,859,904	$1,594,088	$1,594,088

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Supplies				
Pharmacy	$4,370,719	$3,888,034	$4,321,215	$4,321,215
Food	1,585,388	1,899,866	1,679,300	1,679,300
Medical	4,711,126	4,184,822	4,418,123	4,418,123
Other	2,947,889	3,010,089	2,440,584	2,440,584
Total Supplies	$13,615,122	$12,982,811	$12,859,222	$12,859,222
Services From Other County Depts				
Motor Pool	$96,895	$87,933	$69,273	$69,273
Data Processing	25,165	17,918	19,951	19,951
Government Buildings	41,589	10,142	26,915	26,915
Parks & Recreation	2,598	53,194	0	0
Revenue & Recovery	500,165	510,000	440,503	440,503
Cost Allocation Plan	839,040	927,102	542,296	542,296
Southern Water System	184,460	180,634	151,734	151,734
Total Services From Other Co Depts	$1,689,912	$1,786,923	$1,250,672	$1,250,672
Insurance				
Malpractice	$368,127	$631,086	$2,038,613	$2,038,613
Workers' Compensation	660,289	1,090,644	1,113,652	1,113,652
Casualty	27,758	33,984	153,717	153,717
Total Insurance	$1,056,174	$1,755,714	$3,305,982	$3,305,982

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Hospital Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Other Direct Expenses				
Rents & Leases	$522,661	$539,415	$526,945	$526,945
Utilities/Telephone	1,738,679	1,494,034	1,456,514	1,456,514
Other	465,934	419,241	324,609	324,609
Total Other Direct Expenses	$2,727,274	$2,452,690	$2,308,068	$2,308,068
Other Charges				
Fixed Assets	$1,916,199	$1,898,967	$338,147	$338,147
Total Operating Expenses	**$86,316,865**	**$88,031,885**	**$86,639,709**	**$86,639,709**
Operating Income/(Loss)	**($2,166,773)**	**($2,198,458)**	**($2,138,054)**	**($2,138,054)**
Non–Operating Income/(Expenses)				
County AB 8 Matching Funds	$2,138,054	$2,138,054	$2,138,054	$2,138,054
Interest Income	28,719	60,404	0	0
Total Non–Operating Income/(Expenses)	**$2,166,773**	**$2,198,458**	**$2,138,054**	**$2,138,054**
Net Income/(Loss)	**$0**	**$0**	**$0**	**$0**

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenues				
Gate Fees	$9,075,622	$10,273,717	$10,440,356	$10,440,356
Miscellaneous Income	103,764	1,331,934	443,000	443,000
Total Operating Revenues	**$9,179,386**	**$11,605,651**	**$10,883,356**	**$10,883,356**
Operating Expenses				
Salaries & Benefits				
Salaries	$1,911,604	$2,302,163	$2,134,300	$2,134,300
Retirement	179,279	192,241	221,200	221,200
OASDI	132,362	169,571	154,400	154,400
Health & Life Insurance	182,658	210,756	321,300	321,300
Unemployment Insurance	3,345	3,982	3,700	3,700
Total Salaries & Benefits	$2,409,248	$2,878,713	$2,834,900	$2,834,900
Services & Supplies				
Direct Expenses				
Office Supplies	$29,769	$29,014	$33,500	$33,500
Communications	12,961	14,203	19,600	19,600
Equipment Maintenance	902,148	1,037,628	715,800	715,800
Transportation & Travel	6,837	4,444	5,000	5,000

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Licenses & Permits	$394,580	$265,788	$34,300	$34,300
Professional & Specialized Services	238,834	331,781	945,000	945,000
Publications & Legal Notices	7,595	2,358	3,000	3,000
Special Departmental Expense	124,353	474,725	595,000	595,000
Rents & Leases – Equipment	21,118	135,450	24,600	24,600
Utilities	35,255	36,259	79,000	79,000
Structures & Grounds – Maint	194,773	518,536	69,300	69,300
Employee Safety	5,645	4,101	7,200	7,200
Total Direct Expenses	$1,973,868	$2,854,287	$2,531,300	$2,531,300
Services From Other County Depts				
Motor Pool	$21,824	$29,962	$23,500	$23,500
Cost Allocation Plan	65,749	70,895	65,000	65,000
Public Works	248,952	328,311	88,400	88,400
County Counsel	9,906	6,219	5,000	5,000
Auditor–Controller	1,272	0	600	600
Data Processing	1,531	0	0	0
Total Services From Other Co Depts	$349,234	$435,387	$182,500	$182,500

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Insurance				
Workers' Compensation	$100,415	$224,082	$151,900	$151,900
Casualty	23,418	32,056	51,900	51,900
Total Insurance	$123,833	$256,138	$203,800	$203,800
Contracts				
Foothill Landfill	$831,760	$1,035,750	$1,077,800	$1,077,800
Total Services & Supplies	$3,278,695	$4,581,562	$3,995,400	$3,995,400
Other Charges				
Depreciation	$666,846	$623,749	$850,000	$850,000
State Surcharge	35,821	489,716	498,700	498,700
Transfer to Closure Enterprise Fund	343,243	194,722	232,200	232,200
Post Closure Fund Expense	540,579	753,968	0	0
Taxes & Assessments	0	519	500	500
Total Other Charges	$1,586,489	$2,062,674	$1,581,400	$1,581,400
Total Operating Expenses	**$7,274,432**	**$9,522,949**	**$8,411,700**	**$8,411,700**
Operating Income/(Loss)	**$1,904,954**	**$2,082,702**	**$2,471,656**	**$2,471,656**

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Enterprise

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Non–Operating Income/(Expenses)				
Interest Income	$76,073	$136,875	$100,000	$100,000
Interest Expense	(447,417)	(57,768)	(1,022,500)	(1,022,500)
Long–Term Debt Payment	0	(807,236)	(672,900)	(672,900)
Land Purchase	0	(24,000)	0	0
Structures & Improvements	0	(112,880)	(143,400)	(143,400)
To Closure Reserves	0	(481,310)	(510,300)	(510,300)
To Sinking Fund Reserves	0	0	(434,600)	(434,600)
Total Non–Operating Income/(Expenses)	**($371,344)**	**($1,346,319)**	**($2,683,700)**	**($2,683,700)**
Net Income/(Loss)	**$1,533,610**	**$736,383**	**($212,044)**	**($212,044)**
Retained Earnings				
Unrestricted				
Beginning Balance	$3,408,570	$4,942,180	$6,159,873	$6,159,873
Net Income/(Loss)	1,533,610	736,383	(212,044)	(212,044)
Ending Balance	$4,942,180	$5,678,563	$5,947,829	$5,947,829
Restricted				
Site Closure Reserve	0	481,310	510,300	510,300
Sinking Fund Reserve	0	0	434,600	434,600
Total Retained Earnings	**$4,942,180**	**$6,159,873**	**$6,892,729**	**$6,892,729**

County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Closure

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Operating Revenues				
Gate Fees	$883,821	$950,238	$232,200	$232,200
Total Operating Revenues	**$883,821**	**$950,238**	**$232,200**	**$232,200**
Operating Expenses				
Salaries & Benefits				
Salaries	$58,354	$0	$0	$0
Retirement	4,998	(514)	0	0
OASDI	4,329	0	0	0
Unemployment Insurance	110	0	0	0
Health & Life Insurance	5,593	0	0	0
Total Salaries & Benefits	$73,384	($514)	$0	$0
Services & Supplies				
Communications	$34	$0	$0	$0
Equipment Maint & Replacement	24,754	0	0	0
Rents & Leases–Equipment	5,115	0	0	0
Professional & Specialized Services	64,143	180,983	206,500	206,500
Licenses & Permits	0	0	7,300	7,300
Utilities	1,369	0	0	0
Maintenance–Structure & Grounds	3,491	0	18,600	18,600
Landfill Closure & Post Closure Care	766,038	0	0	0
Total Services & Supplies	$864,944	$180,983	$232,400	$232,400

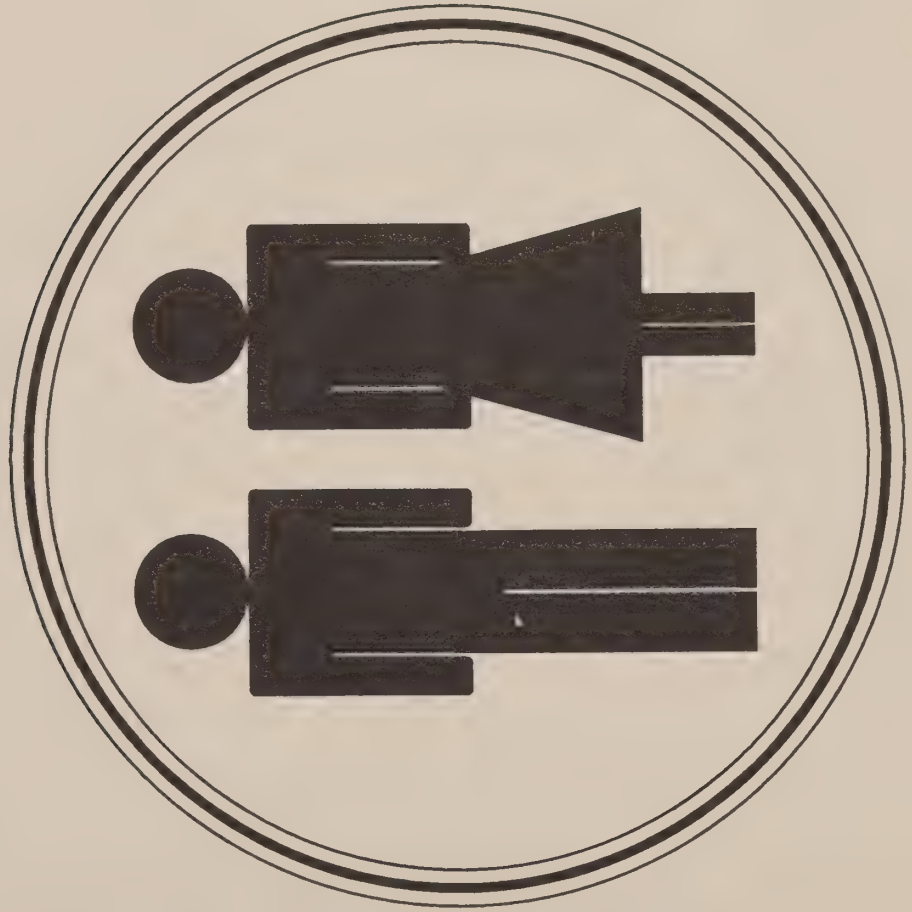
County of San Joaquin

1995–96
Operation of Enterprise Fund
Schedule 11

Fund Title: Solid Waste Closure

Operating Details	Actual 1993–94	Actual 1994–95	Proposed Estimates 1995–96	Approved Estimates 1995–96
Other Charges				
Structures & Improvements	$0	$130,574	$2,080,600	$2,080,600
Total Operating Expenses	**$938,328**	**$311,043**	**$2,313,000**	**$2,313,000**
Operating Income/(Loss)	**($54,507)**	**$639,195**	**($2,080,800)**	**($2,080,800)**
Non–Operating Income/(Expenses)				
Interest Income	$99,091	$190,678	$60,000	$60,000
Total Non–Operating Income/(Expenses)	**$99,091**	**$190,678**	**$60,000**	**$60,000**
Net Income/(Loss)	**$44,584**	**$829,873**	**($2,020,800)**	**($2,020,800)**
Retained Earnings – Restricted				
Harney Lane Closure	($2,308,794)	($2,427,610)	($3,175,510)	($3,175,510)
North County Closure	15,925	101,983	186,783	186,783
Corral Hollow Closure	(402,725)	351,243	(1,153,857)	(1,153,857)
Foothill Closure	313,167	421,831	569,231	569,231
Total Retained Earnings – Restricted	**($2,382,427)**	**($1,552,553)**	**($3,573,353)**	**($3,573,353)**

Position Detail



POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 010305 - EMPLOYMENT & ECONOMIC DEVELOPMENT						
9042	DIRECTOR EMPLOYMENT & TRAINING & PIC	72.50	1	1	1	EXECUTIVE
9043	DEPUTY DIRECTOR EMPLOYMENT TRNG-PIC	68.50	2	2	2	SENIOR MANAGEMENT
6797	EEDD MIS DIVISION MANAGER	65.00	1	1	1	MIDDLE MANAGEMENT
6796	EEDD DIVISION MANAGER	65.00	3	3	3	MIDDLE MANAGEMENT
6795	EEDD FISCAL DIVISION MANAGER	65.00	1	1	1	MIDDLE MANAGEMENT
6793	EEDD ANALYST III	62.00	4	4	4	PARA-PROF & TECH
9999	BUSINESS LOAN MANAGER	65.00		1 *	1 *	MIDDLE MANAGEMENT
6770	BUSINESS LOAN OFFICER	62.00	1	1	1	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
0182	PRIME SYSTEM PROGRAMMING ANALYST	60.70	2	2	2	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	60.70	2	2	2	PARA-PROF & TECH
6792	-EEDD ANALYST II	59.20	5	5	5	PARA-PROF & TECH
6791	-EEDD ANALYST I	57.20	3	3	3	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
6789	EEDD CLIENT/EMP SERV SPECIALIST III	58.20	5	5	5	PARA-PROF & TECH
6788	-EEDD CLIENT SERVICES SPECIALIST II	56.70	18	18	18	PARA-PROF & TECH
6787	-EEDD CLIENT SERVICES SPECIALIST I	53.70	9	9	9	PARA-PROF & TECH
6785	-EEDD EMPLOYMENT SERVICES SPEC II	56.70	11	11	11	PARA-PROF & TECH
6784	-EEDD EMPLOYMENT SERVICES SPEC I	53.70	4	4	4	PARA-PROF & TECH
6774	EEDD MARKETING REPRESENTATIVE	56.70	2	2	2	PARA-PROF & TECH
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.70	2	2	2	OFF TECH & CLER
0176	SYSTEMS & PROGRAMMING ANALYST I	55.00	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	54.20	1	*	*	TRADES, LABOR & INST
0100	STOCK CLERK II	51.70		1 *	1 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.70	3	3	3	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	2	2	2	OFF TECH & CLER
6782	-EEDD INTAKE & REFERRAL SPECIALIST II	52.00	4	4	4	OFF TECH & CLER
6781	-EEDD INTAKE & REFERRAL SPECIALIST I	50.00	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	15	15	15	OFF TECH & CLER
	ALLOCATED TOTAL		114	115	115	
0000	TEMPORARY (FTE)		26.8	26.8	26.8	
	POSITION TOTAL		140.8	141.8	141.8	
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER						
7208	AUDITOR/CONTROLLER	75.00	1	1	1	EXEMPT CLASS
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	66.00	3	3	3	MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	63.20	5	4 *	4 *	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.70		1 *	1 *	PARA-PROF & TECH

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0045	-ACCOUNTANT AUDITOR I	57.20	1	1	1	PARA-PROF & TECH
0015	COUNTY PAYROLL SUPERVISOR	58.20	1	1	1	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	55.70	2	2	2	OFF TECH & CLER
6825	ACCOUNTING TECHNICIAN I	52.70	2	2	2	CONFIDENTIAL
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	*	*	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		25	24	24	
BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION						
9034	INFORMATION SYSTEMS DIRECTOR	75.90	1	1	1	EXECUTIVE
0165	SYSTEMS & PROGRAMMING MANAGER	69.80	1	1	1	SENIOR MANAGEMENT
0194	SYSTEMS COORDINATOR	67.70	1	1	1	MIDDLE MANAGEMENT
0180	SYSTEMS & PROGRAMMING COORDINATOR	66.20	5	5	5	MIDDLE MANAGEMENT
0158	OPERATIONS MANAGER-DATA PROCESSING	66.20	1	1	1	MIDDLE MANAGEMENT
0193	-SENIOR SYSTEMS PROGRAMMER	65.50	3	3	3	PARA-PROF & TECH
0192	-SYSTEMS PROGRAMMER	63.20				PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	64.00	12	12	12	PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.70	3	3	3	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.50	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	55.00	2	2	2	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	63.70	1	1	1	PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	2	2	2	PARA-PROF & TECH
5615	DATA TECHNICIAN V	61.20	1	1	1	OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
5614	DATA TECHNICIAN IV	57.70	3	3	3	OFF TECH & CLER
5613	DATA TECHNICIAN III	55.50	8	8	8	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	1	1	1	OFF TECH & CLER
0150	-DATA ENTRY OPERATOR I	50.50	1	1	1	OFF TECH & CLER
0149	-DATA ENTRY OPERATOR TRAINEE	47.70				OFF TECH & CLER
0011	CLERK II	49.70	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		50	49	49	
0000	TEMPORARY (FTE)		.0	.5 *	.5 *	
	POSITION TOTAL		50.0	49.5	49.5	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
7268	TREASURER-TAX COLLECTOR	74.20	1	1	1	EXEMPT CLASS
9085	ASSISTANT TREASURER-TAX COLLECTOR	70.50	1	1	1	SENIOR MANAGEMENT
9005	CHIEF DEPUTY TREASURER	69.00	1	1	1	CONFIDENTIAL
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.50	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	55.00				PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	57.20	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.70	4	4	4	OFF TECH & CLER
0185	FIELD COLLECTOR	54.20	1	1	1	OFF TECH & CLER
0190	TREASURY TELLER I	53.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	52.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	8	8	8	OFF TECH & CLER
	ALLOCATED TOTAL		23	23	23	
0000	TEMPORARY (FTE)		1.1	1.1	1.1	
	POSITION TOTAL		24.1	24.1	24.1	
BUDGET UNIT - 011100 - ASSESSOR						
7240	ASSESSOR	74.50	1	1	1	EXEMPT CLASS
9087	ASSISTANT ASSESSOR	70.50	1	1	1	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
0431	PRINCIPAL APPRAISER	66.00	2	2	2	MIDDLE MANAGEMENT
0437	AUDITOR APPRAISER IV	65.00	1	1	1	PARA-PROF & TECH
0430	APPRAISER IV	65.00	4	4	4	PARA-PROF & TECH
0179	-SYSTEMS & PROGRAMMING ANALYST IV	64.00				PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.70				PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.50	1	1	1	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	55.00				PARA-PROF & TECH
0435	-AUDITOR-APPRAISER III	63.20	5	5	5	PARA-PROF & TECH
0434	-AUDITOR-APPRAISER II	61.20	2	1 *	1 *	PARA-PROF & TECH
0433	-AUDITOR-APPRAISER I	57.70				PARA-PROF & TECH
0420	-APPRAISER III	63.20	14	14	14	PARA-PROF & TECH
0410	-APPRAISER II	60.50	7	7	7	PARA-PROF & TECH
0400	-APPRAISER I	56.50				PARA-PROF & TECH
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
2204	CHIEF CADASTRAL DRAFTSMAN	60.50	1	1	1	PARA-PROF & TECH
2203	SENIOR CADASTRAL DRAFTSMAN	58.20	1	1	1	PARA-PROF & TECH
0001	ASSESSMENT OFFICE MANAGER	56.20	1	1	1	OFF TECH & CLER
2202	-CADASTRAL DRAFTSMAN II	56.00	3	3	3	PARA-PROF & TECH
2201	-CADASTRAL DRAFTSMAN I	52.70				PARA-PROF & TECH

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0032	CLERK STENOGRAPHER III	54.20	1	1	1	OFF TECH & CLER
0397	PROPERTY TECHNICIAN II	53.00	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.70	4	4	4	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	2	2	2	OFF TECH & CLER
0396	PROPERTY TECHNICIAN I	52.00	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	15	14 *	14 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		78	76	76	
0000	TEMPORARY (FTE)		2.7	2.5 *	2.5 *	
	POSITION TOTAL		80.7	78.5	78.5	
BUDGET UNIT - 011200 - GENERAL SERVICES/PURCHASING						
9037	DIRECTOR OF GENERAL SERVICES	74.20	1	1	1	EXECUTIVE
0112	CHIEF DEPUTY PURCHASING AGENT	63.70	1	1	1	SENIOR MANAGEMENT
0110	RECORDS MANAGER	63.00	1	1	1	MIDDLE MANAGEMENT
9068	PROPERTY MANAGER	62.00	1	1	1	MIDDLE MANAGEMENT
0113	DEPUTY PURCHASING AGENT	61.70	3	3	3	PROFESSIONAL
0114	PURCHASING ASSISTANT	57.70	1	1	1	PARA-PROF & TECH
0115	PURCHASING TECHNICIAN	53.70	1	1	1	OFF TECH & CLER
0144	LEAD MAIL CLERK	52.70	1	1	1	OFF TECH & CLER
0142	OFFSET EQUIPMENT OPERATOR II	52.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	50.00	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
4100	SECURITY WORKER	49.00	2	2	2	TRADES, LABOR & INST
0143	MAIL CLERK	48.70	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		20	20	20	
0000	TEMPORARY (FTE)		5.4	5.4	5.4	
	POSITION TOTAL		25.4	25.4	25.4	
BUDGET UNIT - 011600 - REVENUE & RECOVERY						
9036	DIRECTOR OF REVENUE & RECOVERY	68.50	1	1	1	EXECUTIVE
9076	ASSISTANT DIRECTOR REVENUE & RECOVERY	59.80	1	1	1	SENIOR MANAGEMENT
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	55.30	2	2	2	OFF TECH & CLER
0083	SENIOR COLLECTIONS CLERK	53.70	9	9	9	OFF TECH & CLER
0081	COLLECTIONS CLERK II	52.70	3	2 *	2 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0002	SPECIALIST CLERK	51.00	5	4 *	4 *	OFF TECH & CLER
	ALLOCATED TOTAL		24	22	22	
0000	TEMPORARY (FTE)		.7	.7	.7	
	POSITION TOTAL		24.7	22.7	22.7	
BUDGET UNIT - 011800 - COUNTY COUNSEL						
7050	COUNTY COUNSEL	80.70	1	1	1	EXECUTIVE
9080	ASSISTANT COUNTY COUNSEL	76.00	1	1	1	EXECUTIVE
9092	CHIEF DEPUTY COUNTY COUNSEL	74.50	1	1	1	SENIOR MANAGEMENT
3286	CHIEF LITIGATION DEPUTY	74.50	1	1	1	SENIOR MANAGEMENT
3285	-LITIGATION COUNSEL IV	72.50	2	2	2	CONFIDENTIAL
3284	-LITIGATION COUNSEL III	69.50				CONFIDENTIAL
3283	-LITIGATION COUNSEL II	65.50				CONFIDENTIAL
3282	-LITIGATION COUNSEL I	61.50				CONFIDENTIAL
3278	-DEPUTY COUNTY COUNSEL IV	72.50	3	3	3	CONFIDENTIAL
3277	-DEPUTY COUNTY COUNSEL III	69.50	2	2	2	CONFIDENTIAL
3276	-DEPUTY COUNTY COUNSEL II	65.50	1	1	1	CONFIDENTIAL
3275	-DEPUTY COUNTY COUNSEL I	61.50				CONFIDENTIAL
6810	SECRETARY	56.20	1	1	1	CONFIDENTIAL
6808	SENIOR LEGAL STENOGRAPHER	55.50	2	2	2	CONFIDENTIAL
	ALLOCATED TOTAL		15	15	15	
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		16.0	16.0	16.0	
BUDGET UNIT - 012400 - PERSONNEL						
9003	MANAGER OF PERSONNEL & EMPLOYEE REL.	74.50	1	1	1	EXECUTIVE
9002	DEPUTY MANAGER OF PERSONNEL	70.50	1	1	1	SENIOR MANAGEMENT
0315	COUNTY SAFETY & RISK MANAGER	67.50	1	1	1	CONFIDENTIAL
0320	RISK MANAGEMENT PREVENTION COORD	65.70	1	1	1	CONFIDENTIAL
0306	-PERSONNEL ANALYST III	65.70	3	3	3	CONFIDENTIAL
0305	-PERSONNEL ANALYST II	63.00		1 *	1 *	CONFIDENTIAL
0300	-PERSONNEL ANALYST I	58.00	2	*	*	CONFIDENTIAL
6801	ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	CONFIDENTIAL
0285	PERSONNEL TECHNICIAN	55.70	3	3	3	CONFIDENTIAL
6816	CLERK TYPIST III	51.00	1	1	1	CONFIDENTIAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
6821	SPECIALIST CLERK	51.00	6	6	6	CONFIDENTIAL
	ALLOCATED TOTAL		20	19	19	
0000	TEMPORARY (FTE)		.5	.2 *	.2 *	
	POSITION TOTAL		20.5	19.2	19.2	
BUDGET UNIT - 013000 - REGISTRAR OF VOTERS						
9006	REGISTRAR OF VOTERS	72.50	1	1	1	EXECUTIVE
9044	ASSISTANT REGISTRAR OF VOTERS	67.50	1	1	1	SENIOR MANAGEMENT
0087	SENIOR ELECTIONS TECHNICIAN	55.00	3	3	3	OFF TECH & CLER
0086	ELECTIONS TECHNICIAN II	51.00	2	2	2	OFF TECH & CLER
0085	ELECTIONS TECHNICIAN I	50.00	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
0000	TEMPORARY (FTE)		1.3	2.4 *	2.4 *	
	POSITION TOTAL		11.3	12.4	12.4	
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS						
9038	DEPUTY DIRECTOR GENERAL SERVICES	70.20	1	1	1	SENIOR MANAGEMENT
4308	DISTRICT MAINTENANCE & CONST SUPER	63.70	1	1	1	MIDDLE MANAGEMENT
4160	OFFICE BUILDING ENGINEER	61.70	4	3 *	3 *	TRADES, LABOR & INST
4320	ELECTRICIAN	61.20	3	3	3	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	61.20	1	1	1	TRADES, LABOR & INST
4302	CRAFTS WORKER III	60.20	17	18 *	18 *	TRADES, LABOR & INST
4301	-CRAFTS WORKER II	55.20	5	3 *	3 *	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	53.20	1	*	*	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00				OFF TECH & CLER
	ALLOCATED TOTAL		34	31	31	
0000	TEMPORARY (FTE)		.0	1.3 *	1.3 *	
	POSITION TOTAL		34.0	32.3	32.3	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 016000 - SURVEYOR						
2060	-ASSOCIATE CIVIL ENGINEER	67.80				PROFESSIONAL
2078	-LICENSED LAND SURVEYOR	64.70				PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.50				PROFESSIONAL
2031	-JUNIOR ENGINEER	61.00	1	1	1	PROFESSIONAL
2080	DEPUTY COUNTY SURVEYOR	66.20	1	1	1	MIDDLE MANAGEMENT
2022	ENGINEERING ASSISTANT I	60.20	2	2	2	PARA-PROF & TECH
	ALLOCATED TOTAL		4	4	4	
BUDGET UNIT - 020100 - COUNTY CLERK						
0000	TEMPORARY (FTE)		.3	.0 *	.0 *	
	POSITION TOTAL		.3	.0	.0	
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
7228	DISTRICT ATTORNEY	79.10	1	1	1	EXEMPT CLASS
9016	ASSISTANT DISTRICT ATTORNEY	75.50	1	1	1	SENIOR MANAGEMENT
9012	CHIEF DEPUTY DISTRICT ATTORNEY	73.50	2	3 *	3 *	SENIOR MANAGEMENT
3244	-DEPUTY DISTRICT ATTORNEY IV	72.50	32	29 *	29 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	69.50	19	19	19	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	65.50	2	4 *	4 *	PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	61.50	2	2	2	PROFESSIONAL
9011	CHIEF DISTRICT ATTORNEY INVESTIGATOR	68.50	1	1	1	SENIOR MANAGEMENT
3317	DISTRICT ATTORNEY INVESTIGATOR III	66.70	2	2	2	MIDDLE MANAGEMENT
6804	MANAGEMENT ANALYST III	65.70	1	*	*	MIDDLE MANAGEMENT
6820	MANAGEMENT SERVICES ADMINISTRATOR	67.50		1 *	1 *	CONFIDENTIAL
3315	-DISTRICT ATTORNEY INVESTIGATOR II	65.20	8	10 *	10 *	SAF, INVEST & CUST
3310	-DISTRICT ATTORNEY INVESTIGATOR I	64.20	1	*	*	SAF, INVEST & CUST
0037	DISTRICT ATTORNEY ADMINISTRATIVE AIDE	56.20	1	1	1	OFF TECH & CLER
3203	PARALEGAL	55.70	1	1	1	PARA-PROF & TECH
0204	DOMESTIC VIOLENCE PROGRAM COORDINATOR	55.70	1	1	1	PARA-PROF & TECH
0028	SENIOR LEGAL STENOGRAPHER	55.50	2	2	2	OFF TECH & CLER
3307	DISTRICT ATTORNEY INVESTIGATIVE ASST	54.70	2	2	2	SAF, INVEST & CUST
0027	-LEGAL STENOGRAPHER	54.20	3	2 *	2 *	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	51.50				OFF TECH & CLER
0039	WITNESS LIASION COORDINATOR	52.70	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
3202	LEGAL ASSISTANT	52.20	1	1	1	PARA-PROF & TECH
0023	LEGAL TYPIST	52.20	17	18 *	18 *	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
9999	DOMESTIC VIOLENCE ASSISTANT	51.00	1	1	1	OFF TECH & CLER

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0021	CLERK TYPIST II	50.00	4	4	7 *	OFF TECH & CLER
	ALLOCATED TOTAL		108	109	112	
0000	TEMPORARY (FTE)		8.3	14.3 *	11.3 *	
	POSITION TOTAL		116.3	123.3	123.3	
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT						
0000	TEMPORARY (FTE)		.6	.0 *	.0 *	
	POSITION TOTAL		.6	.0	.0	
BUDGET UNIT - 020203 - DISTRICT ATTORNEY-VICTIM/WITNESS PROGRAM						
0206	VICTIM WITNESS PROGRAM COORDINATOR	62.00	1	1	1	MIDDLE MANAGEMENT
0208	-VICTIM WITNESS SENIOR ADVOCATE	55.00	4	4	4	PARA-PROF & TECH
0208	-VICTIM WITNESS SR. ADVOCATE (UNFUNDED)	55.00	2	2	2	PARA-PROF & TECH
0207	-VICTIM WITNESS ADVOCATE	54.00				PARA-PROF & TECH
	ALLOCATED TOTAL		7	7	7	
0000	TEMPORARY (FTE)		.0	.3 *	.3 *	
	POSITION TOTAL		7.0	7.3	7.3	
BUDGET UNIT - 020205 - DIST ATTY-VICTIM ASSISTANCE CENTER						
0210	VICTIM WITNESS SENIOR CLAIMS SPEC	54.20	1	1	1	OFF TECH & CLER
0209	VICTIM WITNESS CLAIMS SPECIALIST	52.00	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		9	9	9	
BUDGET UNIT - 020208 - D A-MAJOR NARCOTICS VENDOR SUPPRESS						
0000	TEMPORARY (FTE)		1.8	.0 *	.0 *	
	POSITION TOTAL		1.8	.0	.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT						
0203	CHILD RECOVERY COORDINATOR	55.70	1	*	*	PARA-PROF & TECH
	ALLOCATED TOTAL		1			
0000	TEMPORARY (FTE)		1.0	.0 *	.0 *	
	POSITION TOTAL		2.0	.0	.0	
BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM						
0000	TEMPORARY (FTE)		1.0	1.0	1.0	
	POSITION TOTAL		1.0	1.0	1.0	
BUDGET UNIT - 020215 - SPOUSAL ABUSE PROSECUTION PROGRAM						
0000	TEMPORARY (FTE)		1.5	1.5	1.5	
	POSITION TOTAL		1.5	1.5	1.5	
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
3244	-DEPUTY DISTRICT ATTORNEY IV	72.50	6	7 *	7 *	PROFESSIONAL
3243	-DEPUTY DISTRICT ATTORNEY III	69.50	1	1	1	PROFESSIONAL
3242	-DEPUTY DISTRICT ATTORNEY II	65.50				PROFESSIONAL
3241	-DEPUTY DISTRICT ATTORNEY I	61.50	1	*	*	PROFESSIONAL
9999	DIRECTOR OF FAMILY SUPPORT	72.50		1 *	1 *	SENIOR MANAGEMENT
0248	FAMILY SUPPORT ADMINISTRATOR	68.20	1	*	*	SENIOR MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
3315	-DISTRICT ATTORNEY INVESTIGATOR II	65.20				SAF, INVEST & CUST
3310	-DISTRICT ATTORNEY INVESTIGATOR I	64.20	2	2	2	SAF, INVEST & CUST
0047	-ACCOUNTANT AUDITOR III	63.20	1	1	1	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.70				PARA-PROF & TECH
3305	FAMILY SUPPORT FIELD OFFICER	62.70	1	1	1	SAF, INVEST & CUST
0056	-ADMINISTRATIVE ASSISTANT II	62.00	1	2 *	2 *	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
0246	FAMILY SUPPORT COMPLIANCE ANALYST	59.20	3	2 *	2 *	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	*	*	PARA-PROF & TECH
0164	SYSTEMS & PROCEDURES ANALYST II	63.70		1 *	1 *	PARA-PROF & TECH
9999	SUPERVISING FAMILY SUPPORT OFFICER	59.20		2 *	2 *	PARA-PROF & TECH
0247	SENIOR FAMILY SUPPORT OFFICER	57.50	6	8 *	8 *	PARA-PROF & TECH
9630	OMBUDSMAN PROGRAM COORDINATOR	57.70	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
3203	PARALEGAL	55.70	2	2	2	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	52.70	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.70	1	2 *	2 *	OFF TECH & CLER
0025	SENIOR LEGAL TYPIST	55.10	1	1	1	OFF TECH & CLER
9999	FAMILY SUPPORT OFFICER III	55.00		6 *	6 *	PARA-PROF & TECH
0245	-FAMILY SUPPORT OFFICER II	55.00	30	30	30	PARA-PROF & TECH
0244	-FAMILY SUPPORT OFFICER I	51.50	30	30	30	PARA-PROF & TECH
3307	DISTRICT ATTORNEY INVESTIGATIVE ASST	54.70	1	1	1	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.70	8	8	8	OFF TECH & CLER
0003	LEAD CLERK	52.70	2	2	2	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	2	2	2	OFF TECH & CLER
0023	LEGAL TYPIST	52.20	6	6	6	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	15	24 *	24 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	25	25	25	OFF TECH & CLER
4100	SECURITY WORKER	49.00	1	1	1	TRADES, LABOR & INST
0020	CLERK TYPIST I	48.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		152	172	172	
0000	TEMPORARY (FTE)		9.7	14.7 *	14.7 *	
	POSITION TOTAL		161.7	186.7	186.7	

BUDGET UNIT - 020400 - PUBLIC DEFENDER

7113	PUBLIC DEFENDER	77.90	1	1	1	EXECUTIVE
9082	ASSISTANT PUBLIC DEFENDER	75.50	1	1	1	SENIOR MANAGEMENT
3258	-DEPUTY PUBLIC DEFENDER IV	72.50	29	29	29	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III	69.50	7	7	7	PROFESSIONAL
3257	-DEPUTY PUBLIC DEFENDER III (UNFUNDED)	69.50	1	1	1	PROFESSIONAL
3256	-DEPUTY PUBLIC DEFENDER II	65.50	5	5	5	PROFESSIONAL
3255	-DEPUTY PUBLIC DEFENDER I	61.50	1	2 *	2 *	PROFESSIONAL
3205	-LAW CLERK	52.70	1	*	*	PARA-PROF & TECH
3345	CHIEF PUBLIC DEFENDER INVESTIGATOR	67.70		1 *	1 *	MIDDLE MANAGEMENT
3343	PUBLIC DEFENDER INVESTIGATOR II	65.20	2	2	2	SAF, INVEST & CUST
3340	PUBLIC DEFENDER INVESTIGATOR I	63.70	7	7	7	SAF, INVEST & CUST
3339	PUBLIC DEFENDER INVESTIGATOR ASST	56.70	1	1	1	SAF, INVEST & CUST
0056	ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
0027	-LEGAL STENOGRAPHER	54.20	5	5	5	OFF TECH & CLER
0031	-CLERK STENOGRAPHER II	51.50				OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0023	LEGAL TYPIST	52.20	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		69	70	70	
0000	TEMPORARY (FTE)		8.1	.0 *	.0 *	
	POSITION TOTAL		77.1	70.0	70.0	
BUDGET UNIT - 021200 - PRETRIAL SERVICES						
3456	PROBATION UNIT SUPERVISOR	63.00	1	1	1	SAF, INVEST & CUST
0202	PRETRIAL SERVICES SUPERVISOR	57.70	5	5	5	PARA-PROF & TECH
3455	PROBATION OFFICER III	61.50				SAF, INVEST & CUST
3450	PROBATION OFFICER I	56.20				SAF, INVEST & CUST
0201	-PRETRIAL SERVICES INTERVIEWER II	53.70				PARA-PROF & TECH
0200	-PRETRIAL SERVICES INTERVIEWER I	50.20	4	4	4	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		11	11	11	
0000	TEMPORARY (FTE)		3.6	3.6	3.6	
	POSITION TOTAL		14.6	14.6	14.6	
BUDGET UNIT - 021201 - ALCOHOL/DRUG ALTERNATIVE PROGRAM						
0000	TEMPORARY (FTE)		7.8	7.8	7.8	
	POSITION TOTAL		7.8	7.8	7.8	
BUDGET UNIT - 021602 - SHERIFF - BOATING SAFETY						
3520	SERGEANT	65.70	1	*	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	62.70	4	*	4	SHRF. NON-MANAGEMENT
	ALLOCATED TOTAL		5		5	
BUDGET UNIT - 021620 - SHERIFF - PATROL						
3535	SHERIFF'S CAPTAIN	70.70	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	67.70	5	5	5	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	13	13	13	SHERIFFS SERGEANT
6804	MANAGEMENT ANALYST III	65.70	1	1	1	MIDDLE MANAGEMENT
3515	-DEPUTY SHERIFF II	62.70	100	88 *	96 *	SHRF. NON-MANAGEMENT

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
3485	CIVILIAN CRIME PREVENTION OFFICER	63.00	1	1	1	PARA-PROF & TECH
0178	SYSTEMS & PROGRAMMING ANALYST III	61.70		1 *	1 *	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		124	113	121	

BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS

3530	LIEUTENANT	67.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
0134	COMMUNICATIONS DISPATCHER IV	60.90	5	5	5	OFF TECH & CLER
0133	COMMUNICATIONS DISPATCHER III	57.20	6	6	6	OFF TECH & CLER
0132	-COMMUNICATIONS DISPATCHER II	55.20	19	22 *	22 *	OFF TECH & CLER
0131	-COMMUNICATIONS DISPATCHER I	53.20	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		39	42	42	

BUDGET UNIT - 021626 - SHERIFF - DETECTIVES

3535	SHERIFF'S CAPTAIN	70.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	6	6	6	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	20	20	20	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
0021	CLERK TYPIST II	50.00	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		29	29	29	

BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE

3530	LIEUTENANT	67.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3492	EVIDENCE TECHNICIAN III	60.50	1	1	1	SAF, INVEST & CUST
3491	-EVIDENCE TECHNICIAN II	57.50	5	5	5	SAF, INVEST & CUST
3490	-EVIDENCE TECHNICIAN I	55.20				SAF, INVEST & CUST
0004	SENIOR CLERK	55.70	1	1	1	OFF TECH & CLER
1036	EVIDENCE CUSTODIAN	54.20	1	1	1	SAF, INVEST & CUST
0003	LEAD CLERK	52.70	6	5 *	5 *	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	36	31 *	31 *	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0021	CLERK TYPIST II	50.00	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		58	52	52	
BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES						
3535	SHERIFF'S CAPTAIN	70.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	14	15 *	16 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
	ALLOCATED TOTAL		16	17	18	
BUDGET UNIT - 021635 - SHERIFF - CIVIL						
3530	LIEUTENANT	67.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	2	2	2	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
1040	CIVIL PROCESS SERVER	52.70	2	2	2	SAF, INVEST & CUST
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		10	10	10	
BUDGET UNIT - 021640 - SHERIFF - CORONER/MORGUE						
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	-DEPUTY SHERIFF II	62.70	2	2	1 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
0031	CLERK STENOGRAPHER II	51.50	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	4	3	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES						
7252	SHERIFF CORONER	78.70	1	1	1	EXEMPT CLASS
9090	ASSISTANT SHERIFF CORONER	72.20	2	2	2	SENIOR MANAGEMENT
0255	SHERIFF'S ADMINISTRATIVE OFFICER	70.50	1	1	1	CONFIDENTIAL
3530	LIEUTENANT	67.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	3	3	3	SHERIFFS SERGEANT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
3515	-DEPUTY SHERIFF II	62.70	2	4 *	2	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	51.50	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		17	19	17	
BUDGET UNIT - 021650 - SHERIFF-LATHROP POLICE CONTRACT						
3530	LIEUTENANT	67.70	1	1	1	SHERIFF, MANAGEMENT
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
3515	DEPUTY SHERIFF II	62.70	11	11	11	SHRF. NON-MANAGEMENT
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		14	14	14	
BUDGET UNIT - 021700 - MARSHAL						
7236	MARSHAL-STKN	69.50	1	1	1	EXEMPT CLASS
7237	ASSISTANT MARSHAL	67.30	2	2	2	EXEMPT CLASS
3106	MARSHAL SERGEANT	62.50	5	5	5	SAF, INVEST & CUST
3105	DEPUTY MARSHAL	60.20	21	21	21	SAF, INVEST & CUST
0002	SPECIALIST CLERK	51.00	3	3	4 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	1	*	OFF TECH & CLER
	ALLOCATED TOTAL		33	33	33	
0000	TEMPORARY (FTE)		5.4	5.4	5.4	
	POSITION TOTAL		38.4	38.4	38.4	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 022600 - SHERIFF - CUSTODY						
3535	SHERIFF'S CAPTAIN	70.70	1	1	1	SHERIFF, MANAGEMENT
3530	LIEUTENANT	67.70	4	4	4	SHERIFF, MANAGEMENT
0256	SHERIFF'S ADMINISTRATIVE ANALYST	67.50	1	1	*	CONFIDENTIAL
6804	MANAGEMENT ANALYST III	65.70			1 *	MIDDLE MANAGEMENT
3520	-SERGEANT	65.70	18	18	18	SHERIFFS SERGEANT
3501	-CORRECTIONAL SERGEANT	63.20	1	1	1	SAF, INVEST & CUST
4136	SUPPORT SERVICES DIRECTOR	66.00	1	1	1	MIDDLE MANAGEMENT
3515	-DEPUTY SHERIFF II	62.70	151	149 *	149 *	SHRF. NON-MANAGEMENT
3512	-DEPUTY SHERIFF I - ACADEMY CERTIFIED	60.70				SHRF. NON-MANAGEMENT
3510	-DEPUTY SHERIFF I	60.70				SHRF. NON-MANAGEMENT
3511	-DEPUTY SHERIFF TRAINEE	58.70				SAF, INVEST & CUST
4139	INMATE PROGRAM MANAGER	63.00	1	1	1	PARA-PROF & TECH
4080	EXECUTIVE HOUSEKEEPER	61.50	1	1	1	MIDDLE MANAGEMENT
4129	LIBRARIAN-DETENTION FACILITY	61.00	1	1	1	PROFESSIONAL
3502	CORRECTIONAL OFFICER	60.20	64	75 *	75 *	SAF, INVEST & CUST
0107	STOREKEEPER II	56.70	1	1	1	TRADES, LABOR & INST
4130	CUSTODY RECREATION SUPERVISOR	55.50	1	1	1	SAF, INVEST & CUST
4137	INMATE WORK COORDINATOR	54.20	1	1	1	SAF, INVEST & CUST
1036	EVIDENCE CUSTODIAN	54.20	3	3	3	SAF, INVEST & CUST
0105	STOREKEEPER I	54.20	1	1	1	TRADES, LABOR & INST
4131	CUSTODY RECREATION ASSISTANT	54.00	1	1	1	SAF, INVEST & CUST
4141	PARK WORKER	53.70	1	1	1	TRADES, LABOR & INST
4138	INMATE AWP SUPERVISOR	52.70	5	5	5	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER
0031	LEAD CLERK	52.70		1 *	1 *	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0100	STOCK CLERK II	51.70	1	1	1	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	51.50	1	1	1	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	49.70	1	1	1	TRADES, LABOR & INST
0002	SPECIALIST CLERK	51.00	5	10 *	10 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	9	9	9	OFF TECH & CLER
4061	LAUNDRY ASSISTANT	49.70	1	1	1	TRADES, LABOR & INST
0143	MAIL CLERK	48.70	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		281	296	296	
0000	TEMPORARY (FTE)		4.3	4.4 *	4.4 *	
	POSITION TOTAL		285.3	300.4	300.4	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS						
3520	SERGEANT	65.70	1	1	1	SHERIFFS SERGEANT
0221	WORK PROGRAM SPECIALIST II	53.30	3	3	3	PARA-PROF & TECH
0220	WORK PROGRAM SPECIALIST I	51.60	7	7	7	PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		12	12	12	
0000	TEMPORARY (FTE)		2.3	3.3 *	3.3 *	
	POSITION TOTAL		14.3	15.3	15.3	
BUDGET UNIT - 022621 - CORRECTIONAL HEALTH SERVICES						
1553	PHARMACIST III-CLINICIAN	69.80	1	1	1	PROFESSIONAL
1127	-SENIOR PHYSICIAN ASSISTANT	69.00				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	69.00	1	1	1	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	68.30				PROFESSIONAL
1106	-NURSE PRACTITIONER II	68.30				REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.50	1	1	1	PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.50				REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	67.00	1	1	1	MIDDLE MANAGEMENT
0340	HEALTH SERVICES PROG COORD-CUSTODY (UNF)	66.00	1	*	*	MIDDLE MANAGEMENT
1020	-STAFF NURSE V (CLINICAL NURSE)	65.00				REGISTERED NURSES
1137	-INFECTION SURVEILLANCE NURSE	63.80				REGISTERED NURSES
1015	-STAFF NURSE IV	63.80	3	3	3	REGISTERED NURSES
6964	-REGISTERED NURSE	62.50				REGISTERED NURSES
1010	-STAFF NURSE III	62.50	5	6 *	6 *	REGISTERED NURSES
1005	-STAFF NURSE II	61.80				REGISTERED NURSES
1000	-STAFF NURSE I	60.50				REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	57.20	2	2	2	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.50				PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.50	2	2	2	PARA-PROF & TECH
1275	-SPECIAL PROCEDURES TECHNICIAN II	55.00				PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.50				PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHNICIAN I	54.00				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	54.00				PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	53.50				PARA-PROF & TECH
1051	-LICENSED VOCATINAL NURSE	53.50	9	9	9	PARA-PROF & TECH
1053	MEDICAL ASSISTANT	50.70	3	3	3	PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	55.70	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.70	1	1	1	OFF TECH & CLER
1570	PHARMACY TECHNICIAN	51.70	1	1	1	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0011	CLERK II	49.70	5	5	5	OFF TECH & CLER
	ALLOCATED TOTAL		38	38	38	
0000	TEMPORARY (FTE)		15.1	19.2 *	19.2 *	
	POSITION TOTAL		53.1	57.2	57.2	
BUDGET UNIT - 022700 - PROBATION-JUVENILE						
3462	PROBATION DIVISION CHIEF	66.70	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	63.00	4	4	4	SAF, INVEST & CUST
3455	PROBATION OFFICER III	61.50	9	9	9	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	59.50	17	17	17	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	56.20	8	7 *	7 *	SAF, INVEST & CUST
0003	LEAD CLERK	52.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	11	11	11	OFF TECH & CLER
	ALLOCATED TOTAL		53	52	52	
0000	TEMPORARY (FTE)		1.4	3.0 *	3.0 *	
	POSITION TOTAL		54.4	55.0	55.0	
BUDGET UNIT - 022702 - PROBATION-ADULT						
3462	PROBATION DIVISION CHIEF	66.70	1	1	1	MIDDLE MANAGEMENT
3456	PROBATION UNIT SUPERVISOR	63.00	4	4	4	SAF, INVEST & CUST
3455	PROBATION OFFICER III	61.50	5	5	5	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	59.50	15	15	15	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	56.20	2	3 *	3 *	SAF, INVEST & CUST
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	2	3 *	3 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	19	19	19	OFF TECH & CLER
	ALLOCATED TOTAL		51	53	53	
0000	TEMPORARY (FTE)		.8	.8	.8	
	POSITION TOTAL		51.8	53.8	53.8	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
7056	COUNTY PROBATION OFFICER	73.90	1	1	1	EXECUTIVE
3462	PROBATION DIVISION CHIEF	66.70	1	1	1	MIDDLE MANAGEMENT
0332	MANAGEMENT ANALYST III	65.70	1	1	1	CONFIDENTIAL
3456	PROBATION UNIT SUPERVISOR	63.00	1	1	1	SAF, INVEST & CUST
3453	-PROBATION OFFICER II	59.50	1	1	1	SAF, INVEST & CUST
3450	-PROBATION OFFICER I	56.20				SAF, INVEST & CUST
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.70	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00			1 *	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	9	
0000	TEMPORARY (FTE)		.0	.8 *	.8 *	
	POSITION TOTAL		8.0	8.8	9.8	
BUDGET UNIT - 022800 - JUVENILE HALL						
3462	PROBATION DIVISION CHIEF	66.70	1	1	1	MIDDLE MANAGEMENT
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	63.20	1	1	1	MIDDLE MANAGEMENT
3443	GROUP COUNSELOR III-JUV-HALL	59.50	4	4	4	SAF, INVEST & CUST
3442	GROUP COUNSELOR II-JUV HALL	56.70	17	17	17	SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
3441	-GROUP COUNSELOR I-JUV HALL	55.00	27	27	27	SAF, INVEST & CUST
3440	-GROUP COUNSELOR ASSISTANT-JUV HALL	51.70	12	12	12	SAF, INVEST & CUST
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	3	3	2 *	OFF TECH & CLER
	ALLOCATED TOTAL		68	68	67	
0000	TEMPORARY (FTE)		9.8	25.0 *	25.0 *	
	POSITION TOTAL		77.8	93.0	92.0	
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE						
4255	CHANNEL MAINTENANCE SUPERINTENDENT	65.20	1	1	1	MIDDLE MANAGEMENT
4227	EQUIPMENT OPERATOR FOREMAN	60.70	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	59.20	4	4	4	TRADES, LABOR & INST
4220	EQUIPMENT OPERATOR I	57.20	3	3	3	TRADES, LABOR & INST
4192	STRUCTURAL REPAIR & FIELD WORKER	57.20	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
4191	-HIGHWAY MAINTENANCE WORKER	55.20	7	7	7	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	52.70	3	3	3	TRADES, LABOR & INST
0021	CLERK TYPIST II	50.00		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		20	21	21	
0000	TEMPORARY (FTE)		1.0	.4 *	.4 *	
	POSITION TOTAL		21.0	21.4	21.4	
BUDGET UNIT - 024600 - NEIGHBORHOOD PRESERVATION						
6804	-MANAGEMENT ANALYST III	65.70	1	1	1	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	63.00				PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	58.00	1	*	*	PARA-PROF & TECH
2320	-ASSOCIATE PLANNER	62.20		1 *	1 *	PROFESSIONAL
2310	-ASSISTANT PLANNER	58.20				PROFESSIONAL
3015	SENIOR HOUSING REHAB SPECIALIST	64.20	1	1	1	TRADES, LABOR & INST
3014	HOUSING REHABILITION SPECIALIST	61.20	3	3	3	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	60.70	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		10	9	9	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER						
7020	AGRICULTURAL COMMISSIONER/SEALER	73.20	1	1	1	EXECUTIVE
9086	ASSISTANT AGRICUTURAL COMMISSIONER	67.70	1	1	1	SENIOR MANAGEMENT
5070	DEPUTY AGRICULTURAL COMMISSIONER	62.70	4	4	4	MIDDLE MANAGEMENT
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
5069	-SENIOR AGRICULTURAL INSPECTOR	60.20	12	12	12	PROFESSIONAL
5066	-AGRICULTURAL INSPECTOR II	58.20				PROFESSIONAL
5065	-AGRICULTURAL INSPECTOR I	56.20	1	1	1	PROFESSIONAL
5057	PLANT NEMATOLOGIST	60.20	1	1	1	PROFESSIONAL
5035	AGRICULTURAL MECHANIC	59.20	1	*	*	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
5046	-PEST ABATEMENT OPERATOR II	55.20	3	3	3	TRADES, LABOR & INST
5045	-PEST ABATEMENT OPERATOR I	52.70				TRADES, LABOR & INST
5040	AGRICULTURAL PEST SURVEYOR	54.20	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	2	2	2	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0021	CLERK TYPIST II	50.00	4	4	4	OFF TECH & CLER
	ALLOCATED TOTAL		34	33	33	
0000	TEMPORARY (FTE)		4.8	5.7 *	5.7 *	
	POSITION TOTAL		38.8	38.7	38.7	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
3043	DEPUTY SEALER OF WEIGHTS & MEASURES	62.70	1	1	1	MIDDLE MANAGEMENT
3042	WEIGHTS & MEASURES SUPERVISING INSPCT	59.00	1	1	1	PARA-PROF & TECH
3041	-WEIGHTS & MEASURES INSPECTOR II	58.00	2	2	2	PARA-PROF & TECH
3040	-WEIGHTS & MEASURES INSPECTOR I	57.00	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		5	5	5	
BUDGET UNIT - 025600 - COMMUNITY DEVELOPMENT						
7030	DIRECTOR OF COMMUNITY DEVELOPMENT	74.00		1 *	1 *	EXECUTIVE
9077	CHIEF DEPUTY DIRECTOR DEVELOPMENT SVCS	72.00	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	70.00	1	1	1	MIDDLE MANAGEMENT
9093	DEPUTY DIRECTOR BUILDING INSPECTION	67.00	1	1	1	SENIOR MANAGEMENT
9078	DEPUTY DIRECTOR OF PLANNING	68.70		1 *	1 *	SENIOR MANAGEMENT
5635	OFFICE AUTOMATION COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
3021	SENIOR PLAN CHECK ENGINEER	65.60	1	1	1	PROFESSIONAL
2330	SENIOR PLANNER	65.50	1	3 *	3 *	MIDDLE MANAGEMENT
2297	DEVELOPMENT SERVICES COUNTER MANAGER	65.50	1	1	1	MIDDLE MANAGEMENT
3025	FIRE SERVICES COORDINATOR	65.20	1	*	*	PROFESSIONAL
3019	PLAN CHECK ENGINEER II	64.60	1	1	1	PROFESSIONAL
3011	SENIOR BUILDING INSPECTOR	64.20	3	3	3	TRADES, LABOR & INST
3009	-BUILDING INSPECTOR II	62.20	5	5	5	TRADES, LABOR & INST
3008	-BUILDING INSPECTOR I	61.20				TRADES, LABOR & INST
2320	-ASSOCIATE PLANNER	62.20	3	4 *	4 *	PROFESSIONAL
2310	-ASSISTANT PLANNER	58.20				PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
2306	GRAPHIC ARTIST	60.00		1 *	1 *	PARA-PROF & TECH
2309	SENIOR CODE ENFORCEMENT OFFICER	59.50	1	1	1	SAF, INVEST & CUST
2296	DEVELOPMENT SERVICES SENIOR TECH	59.50	1	2 *	2 *	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	59.20		1 *	1 *	PARA-PROF & TECH
2308	CODE ENFORCEMENT OFFICER	57.50	1	1	1	SAF, INVEST & CUST
2295	DEVELOPMENT SERVICES TECHNICIAN	57.50	2	3 *	3 *	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	52.70	1	2 *	2 *	OFF TECH & CLER
0031	CLERK STENOGRAPHER II	51.50	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0021	CLERK TYPIST II	50.00	3	4 *	4 *	OFF TECH & CLER
	ALLOCATED TOTAL		33	43	43	
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	60.70	1	1	1	EXEMPT CLASS
9070	DEPUTY PUBLIC ADMINISTRATOR	54.00	1	1	1	SENIOR MANAGEMENT
0009	PUBLIC ADMINISTRATOR'S AIDE	51.70	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		3	3	3	
BUDGET UNIT - 025800 - PLANNING						
7030	DIRECTOR OF COMMUNITY DEVELOPMENT	74.00	1	*	*	EXECUTIVE
9078	DEPUTY DIRECTOR OF PLANNING	68.70	1	*	*	SENIOR MANAGEMENT
2330	SENIOR PLANNER	65.50	2	*	*	MIDDLE MANAGEMENT
2320	-ASSOCIATE PLANNER	62.20	2	*	*	PROFESSIONAL
2310	-ASSISTANT PLANNER	58.20				PROFESSIONAL
2306	GRAPHIC ARTIST	60.00	1	*	*	PARA-PROF & TECH
2296	DEVELOPMENT SERVICES SENIOR TECH	59.50	1	*	*	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	59.20	1	*	*	PARA-PROF & TECH
2295	DEVELOPMENT SERVICES TECHNICIAN	57.50	1	*	*	PARA-PROF & TECH
0003	LEAD CLERK	52.70	1	*	*	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		12			
BUDGET UNIT - 025900 - RECORDER						
7247	RECORDER/COUNTY CLERK	70.20	1	1	1	EXEMPT CLASS
9045	ASSISTANT RECORDER	64.00	1	1	1	SENIOR MANAGEMENT
0040	SENIOR RECORDABLE DOCUMENTS EXAMINER	55.00	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.50	1	*	*	OFF TECH & CLER
0138	MICROGRAPHIC TECHNICIAN III	52.70	1	1	1	OFF TECH & CLER
0043	LEGAL DOCUMENTS CLERK	52.70	1	1	1	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	1	*	*	OFF TECH & CLER
0041	RECORDABLE DOCUMENTS EXAMINER	52.20	2	2	2	OFF TECH & CLER
0137	-MICROGRAPHIC TECHNICIAN II	51.00	2	2	2	OFF TECH & CLER
0136	-MICROGRAPHIC TECHNICIAN I	50.00				OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
0011	CLERK II	49.70	2	2	2	OFF TECH & CLER
0010	CLERK I	47.70	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		16	14	14	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 025901 - RECORDERS-EQUIPMENT/AUTOMATION						
0042	RECORDABLE DOCUMENTS INDEXER	51.00	6	6	6	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.50		1 *	1 *	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		6	8	8	
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0500	COORDINATOR OF EMERGENCY SERVICES	66.10	1	1	1	EXECUTIVE
0505	ASSISTANT COORDINATOR HAZ MAT PROGRAM	62.40	1	1	1	MIDDLE MANAGEMENT
0502	ASSISTANT COORDINATOR EMERGENCY SVCS	62.40	1	1	1	MIDDLE MANAGEMENT
0512	HAZARDOUS MATERIAL SPEC SUPERVISOR	61.50	3	2 *	2 *	SAF, INVEST & CUST
0507	EMERGENCY PLANNER	61.50	1	1	1	PARA-PROF & TECH
0511	-HAZARDOUS MATERIAL SPECIALIST II	60.50	2	1 *	1 *	SAF, INVEST & CUST
0510	-HAZARDOUS MATERIAL SPECIALIST I	59.50	2	1 *	1 *	SAF, INVEST & CUST
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
	ALLOCATED TOTAL		15	12	12	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
3610	ANIMAL CONTROL OFFICER	62.70	1	1	1	MIDDLE MANAGEMENT
3605	DEPUTY ANIMAL CONTROL OFFICER	53.70	3	3	3	SAF, INVEST & CUST
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		5	5	5	
BUDGET UNIT - 027500 - SUPERIOR COURTS						
7264	SUPERIOR CRT JUDGES	$791.66	13	13	13	
9999	COMMISSIONER - FAMILY LAW	$6,711.92		1 *	1 *	
9051	-ATTORNEY IV - SUPERIOR COURT	72.50	2	2	2	PROFESSIONAL
9050	-ATTORNEY III-SUPERIOR COURT	69.50				PROFESSIONAL
9049	-ATTORNEY II-SUPERIOR COURT	65.50				PROFESSIONAL
9048	-ATTORNEY I-SUPERIOR COURT	61.50				PROFESSIONAL
9052	SAN JOAQUIN COUNTY COURT ADMINISTRATO	71.50	1	1	1	EXECUTIVE
9079	ASSISTANT COURT ADMINISTRATOR	66.70	1	1	1	SENIOR MANAGEMENT
9020	SENIOR INVESTIGATOR SUPERIOR COURT	65.50	1	1	1	SAF, INVEST & CUST
9067	SENIOR COURT REPORTER	64.70	2	2	2	PROFESSIONAL
9066	COURT REPORTER	63.70	12	12	12	PROFESSIONAL
6803	-MANAGEMENT ANALYST II	63.00	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
6802	-MANAGEMENT ANALYST I	58.00				PARA-PROF & TECH
0780	FAMILY COURT MEDIATOR	62.50	4	4	4	PROFESSIONAL
0771	MASTER CALENDAR CLERK	59.70	1	1	1	MIDDLE MANAGEMENT
0767	LEAD SUPERIOR COURT CLERK	58.60	1	1	1	OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
0745	CHIEF LEGAL CLERK	57.70	1	1	1	MIDDLE MANAGEMENT
0045	ACCOUNTANT AUDITOR I	57.20	1	1	1	PARA-PROF & TECH
0768	DEPUTY ARBITRATION CLERK	56.70	1	1	1	PARA-PROF & TECH
0770	SUPERIOR COURT CLERK	56.50	15	16 *	16 *	OFF TECH & CLER
9015	SECRETARY - SUPERIOR COURT	56.20	1	1	1	OFF TECH & CLER
0743	SENIOR LEGAL CLERK	55.70	1	1	1	OFF TECH & CLER
9025	PROBATE CLERK	55.50	1	1	1	OFF TECH & CLER
0742	SENIOR CALENDAR CLERK	54.70	2	2	2	OFF TECH & CLER
9021	LEGAL STENOGRAPHER - SUPERIOR COURT	54.20	3	3	3	OFF TECH & CLER
0741	LEGAL CLERK	53.70	9	9	9	OFF TECH & CLER
0003	LEAD CLERK	52.70	2	2	2	OFF TECH & CLER
0152	DATA ENTRY OPERATOR II	52.50	1	1	1	OFF TECH & CLER
9018	SPECIALIST CLERK-SUPERIOR COURT	51.00	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	2	2	2	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	21	21	21	OFF TECH & CLER
	ALLOCATED TOTAL		103	105	105	
0000	TEMPORARY (FTE)		9.8	9.8	9.8	
	POSITION TOTAL		112.8	114.8	114.8	

BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT

7244	MUNICIPAL COURT JUDGE	$8,172.50	7	7	7	
9007	COMMISSIONER	$2,790.15	1	1	1	
7100	CLERK ADMINISTRATOR-STOCKTON	70.30	1	1	1	EXECUTIVE
9066	COURT REPORTER	63.70	2	2	2	PROFESSIONAL
9022	ASSISTANT CLERK ADMIN-STKN MUNI COURT	60.90	1	1	1	SENIOR MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	59.20	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.70		1 *	1 *	OFF TECH & CLER
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
0078	DIRECTOR OF COURT OPERATIONS	58.50	1	*	*	MIDDLE MANAGEMENT
0074	COURTROOM CALENDAR COORDINATOR	58.50	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	56.50	9	11 *	11 *	OFF TECH & CLER
0029	JUDICIAL SECRETARY	54.20	2	2	2	OFF TECH & CLER
0072	DEPUTY CLERK III	53.50	3	4 *	4 *	OFF TECH & CLER
0071	DEPUTY CLERK II	52.00	6	4 *	4 *	OFF TECH & CLER

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0070	DEPUTY CLERK I	50.00	39	39	39	OFF TECH & CLER
	ALLOCATED TOTAL		75	76	76	
0000	TEMPORARY (FTE)		5.0	2.3 *	2.3 *	
	POSITION TOTAL		80.0	78.3	78.3	
BUDGET UNIT - 027700 - LODI MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$8,172.50	2	2	2	
7101	CLERK ADMINISTRATOR-LODI	62.50	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	57.70	1	1	1	MIDDLE MANAGEMENT
0073	MUNICIPAL COURTROOM CLERK	56.50	1	1	1	OFF TECH & CLER
0072	DEPUTY CLERK III	53.50	1	1	1	OFF TECH & CLER
0071	DEPUTY CLERK II	52.00	4	4	4	OFF TECH & CLER
0070	DEPUTY CLERK I	50.00	7	7	7	OFF TECH & CLER
	ALLOCATED TOTAL		17	17	17	
0000	TEMPORARY (FTE)		3.8	3.8	3.8	
	POSITION TOTAL		20.8	20.8	20.8	
BUDGET UNIT - 027800 - MANTECA-RIPON-ESCALON-TRACY MUNICIPAL COURT						
7244	MUNICIPAL COURT JUDGE	$8,172.50	3	3	3	
9008	TRAFFIC TRIAL COMMISSIONER	$2,790.15	1	1	1	
9061	CLERK ADMINISTRATOR-MRET	65.70	1	1	1	EXECUTIVE
0075	DEPUTY CLERK ADMINISTRATOR	57.70				MIDDLE MANAGEMENT
0072	DEPUTY CLERK III	53.50	2	2	2	OFF TECH & CLER
0073	MUNICIPAL COURTROOM CLERK	56.50				OFF TECH & CLER
0071	DEPUTY CLERK II	52.00	11	11	11	OFF TECH & CLER
0070	DEPUTY CLERK I	50.00	11	13 *	13 *	OFF TECH & CLER
	ALLOCATED TOTAL		29	31	31	
0000	TEMPORARY (FTE)		1.9	1.9	1.9	
	POSITION TOTAL		30.9	32.9	32.9	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
7080	DIRECTOR OF PUBLIC WORKS	77.50	1	1	1	EXECUTIVE
9098	CHIEF DEPUTY DIRECTOR PUBLIC WORKS	74.00	1	1	1	SENIOR MANAGEMENT
9088	DEPUTY DIRECTOR-PUBLIC WORKS	73.00	2	2	2	SENIOR MANAGEMENT
0058	PUBLIC WORKS FISCAL MANAGER	65.00	1	1	1	MIDDLE MANAGEMENT
0164	SYSTEMS & PROCEDURES ANALYST II	63.70	1	1	1	PARA-PROF & TECH
0056	ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	PARA-PROF & TECH
0046	ACCOUNTANT AUDITOR II	60.70	1	1	1	PARA-PROF & TECH
0055	ADMINISTRATIVE ASSISTANT I	59.20	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	57.20	1	*	*	PARA-PROF & TECH
0004	SENIOR CLERK	55.70	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	54.20	1	*	*	TRADES, LABOR & INST
0036	PUBLIC WORKS SECRETARY	54.20	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	2	1 *	1 *	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.50			1 *	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	2	2	1 *	OFF TECH & CLER
4205	EQUIPMENT SERVICE WORKER I	51.70	4	*	*	TRADES, LABOR & INST
0031	CLERK STENOGRAPHER II	51.50	1	1	1	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	51.00	1	1	1	OFF TECH & CLER
0017	PUBLIC WORKS RECORDS TECHNICIAN	51.00	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	5	5	5	OFF TECH & CLER
0011	CLERK II	49.70	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		33	25	25	
0000	TEMPORARY (FTE)		2.1	1.6 *	1.6 *	
	POSITION TOTAL		35.1	26.6	26.6	
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
2070	SENIOR CIVIL ENGINEER	70.00	4	4	4	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.80	2	3 *	3 *	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.50	5	5	5	PROFESSIONAL
2031	-JUNIOR ENGINEER	61.00	1	1	1	PROFESSIONAL
2063	CHIEF PROJECT INSPECTOR	66.50	1	1	1	MIDDLE MANAGEMENT
2024	ENGINEERING ASSISTANT III	66.00	1	1	1	PARA-PROF & TECH
2330	SENIOR PLANNER	65.50	1	*	*	MIDDLE MANAGEMENT
2320	ASSOCIATE PLANNER	62.20		1 *	1 *	PROFESSIONAL
2023	-ENGINEERING ASSISTANT II	63.70	2	2	2	PARA-PROF & TECH
2022	-ENGINEERING ASSISTANT I	60.20	8	7 *	7 *	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20	2	2	2	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	57.20				PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	56.50	5	5	5	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
2010	-ENGINEERING AIDE	53.00	2	2	2	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		35	35	35	
0000	TEMPORARY (FTE)		.8	1.0 *	1.0 *	
	POSITION TOTAL		35.8	36.0	36.0	
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						
4328	EQUIPMENT MAINTENANCE FOREMAN	60.70	1	1	1	TRADES, LABOR & INST
4335	WELDER	59.70	1	1	1	TRADES, LABOR & INST
4326	HEAVY EQUIPMENT MECHANIC	59.70	7	7	7	TRADES, LABOR & INST
0107	STOREKEEPER II	56.70	1	1	1	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	55.20		2 *	2 *	TRADES, LABOR & INST
0105	STOREKEEPER I	54.20	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		12	14	14	
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT						
4254	MAINTENANCE SUPERINTENDENT	66.50	1	1	1	MIDDLE MANAGEMENT
4250	GENERAL FOREMAN	63.20	5	5	5	MIDDLE MANAGEMENT
4340	TRAFFIC FOREMAN	60.70	1	1	1	TRADES, LABOR & INST
4231	BRIDGE MAINTENANCE FOREMAN	60.70	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	60.70	3	3	3	TRADES, LABOR & INST
4345	TRAFFIC STRIPER OPERATOR II	59.20	1	1	1	TRADES, LABOR & INST
4235	TREE CREW SUPERVISOR	59.20	1	1	1	TRADES, LABOR & INST
4225	EQUIPMENT OPERATOR II	59.20	10	10	10	TRADES, LABOR & INST
4230	BRIDGE MAINTENANCE WORKER	58.70	4	4	4	TRADES, LABOR & INST
0045	ACCOUNTANT AUDITOR I	57.20		1 *	1 *	PARA-PROF & TECH
4220	EQUIPMENT OPERATOR I	57.20	18	18	18	TRADES, LABOR & INST
4344	TRAFFIC STRIPER OPERATOR I	56.20	2	2	2	TRADES, LABOR & INST
4233	TREE CREW WORKER	56.20	3	3	3	TRADES, LABOR & INST
4253	TRAFFIC MAINTENANCE WORKER	55.20	2	2	2	TRADES, LABOR & INST
4207	EQUIPMENT SERVICE WORKER III	55.20	2	*	*	TRADES, LABOR & INST
4200	BRIDGE TENDER	55.20	3	3	3	TRADES, LABOR & INST
4191	-HIGHWAY MAINTENANCE WORKER	55.20	36	36	36	TRADES, LABOR & INST
4185	-MAINTENANCE WORKER	52.70	8	8	8	TRADES, LABOR & INST
0135	RADIO COMMUNICATION CLERK	52.50	1	1	1	OFF TECH & CLER
0105	STOREKEEPER I	54.20		1 *	1 *	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	51.70		4 *	4 *	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0011	CLERK II	49.70		1 *	1 *	OFF TECH & CLER
	ALLOCATED TOTAL		102	107	107	
0000	TEMPORARY (FTE)		4.4	4.4	4.4	
	POSITION TOTAL		106.4	111.4	111.4	
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
2070	SENIOR CIVIL ENGINEER	70.00	2	2	2	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.80	2	2	2	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.50	3	3	3	PROFESSIONAL
2031	-JUNIOR ENGINEER	61.00	2	1 *	1 *	PROFESSIONAL
2024	ENGINEERING ASSISTANT III	66.00	2	2	2	PARA-PROF & TECH
2105	SENIOR REAL PROPERTY AGENT	64.50	1	1	1	MIDDLE MANAGEMENT
2023	ENGINEERING ASSISTANT II	63.70	2	2	2	PARA-PROF & TECH
2103	ASSOCIATE REAL PROPERTY AGENT	62.50	1	1	1	PARA-PROF & TECH
2320	ASSOCIATE PLANNER	62.20	1	*	*	PROFESSIONAL
2100	ASSISTANT REAL PROPERTY AGENT	60.50	1	1	1	PARA-PROF & TECH
2022	ENGINEERING ASSISTANT I	60.20	2	2	2	PARA-PROF & TECH
2020	-SENIOR ENGINEERING AIDE	56.50				PARA-PROF & TECH
2010	-ENGINEERING AIDE	53.00	2	2	2	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	1	*	*	OFF TECH & CLER
0054	JUNIOR ADMINISTRATIVE ASSISTANT	57.20		1 *	1 *	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		23	21	21	
0000	TEMPORARY (FTE)		1.7	1.7	1.7	
	POSITION TOTAL		24.7	22.7	22.7	
BUDGET UNIT - 030400 - FLOOD/WATER-ENGINEERING						
2090	WATER RESOURCE COORDINATOR	71.00	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	70.00	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.80		1 *	1 *	PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.50		1 *	1 *	PROFESSIONAL
2031	-JUNIOR ENGINEER	61.00	2	*	*	PROFESSIONAL
2020	-SENIOR ENGINEERING AIDE	56.50	2	2	2	PARA-PROF & TECH
2010	-ENGINEERING AIDE	53.00				PARA-PROF & TECH
	ALLOCATED TOTAL		6	6	6	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION						
9072	TRANSPORTATION COORDINATOR	71.00	1	*	*	SENIOR MANAGEMENT
6804	MANAGEMENT ANALYST III	65.70		1 *	1 *	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	62.00	2	*	*	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	1	*	*	OFF TECH & CLER
	ALLOCATED TOTAL		4	1	1	
0000	TEMPORARY (FTE)		.7	.5 *	.5 *	
	POSITION TOTAL		4.7	1.5	1.5	
BUDGET UNIT - 039501 - RAIL SERVICES						
9072	TRANSPORTATION COORDINATOR	71.00		1 *	1 *	SENIOR MANAGEMENT
2330	SENIOR PLANNER	65.50		1 *	1 *	MIDDLE MANAGEMENT
2022	ENGINEERING ASSISTANT I	60.20		1 *	1 *	PARA-PROF & TECH
0056	-ADMINISTRATIVE ASSISTANT II	62.00		2 *	2 *	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70			1 *	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00		1 *		OFF TECH & CLER
	ALLOCATED TOTAL			6	6	
BUDGET UNIT - 040300 - MENTAL HEALTH PHARMACY						
1555	DIRECTOR OF PHARMACY-MENTAL HEALTH	69.80	1	1	1	MIDDLE MANAGEMENT
1552	-PHARMACIST II	68.80	2	2	2	PROFESSIONAL
1551	-PHARMACIST I	67.10	1	1	1	PROFESSIONAL
1178	WEBER HOME HEALTH CARE COORDINATOR	62.70	1	1	1	MIDDLE MANAGEMENT
1145	-PULMONARY FUNCTION TECHNOLOGIST	59.00				PARA-PROF & TECH
1171	-RESPIRATORY THERAPY TECHNICIAN II	57.50				PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	53.70	1	1	1	PARA-PROF & TECH
1570	PHARMACY TECHNICIAN	51.00	1	1	1	PARA-PROF & TECH
	ALLOCATED TOTAL		7	7	7	
0000	TEMPORARY (FTE)		7.1	8.3 *	8.3 *	
	POSITION TOTAL		14.1	15.3	15.3	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 040500 - MENTAL HEALTH SERVICES						
9144	CHIEF DEPUTY DIR-MENTAL HEALTH SVCS	72.70	1	1	1	EXECUTIVE
9145	SENIOR DEPUTY DIR-MENTAL HEALTH SVCS	70.70	1	1	1	SENIOR MANAGEMENT
1620	CHIEF CLINICAL PSYCHOLOGIST	69.20	1	1	1	MIDDLE MANAGEMENT
9146	DEPUTY DIRECTOR-MENTAL HEALTH SVCS	68.70	3	3	3	SENIOR MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	68.50	1	1	1	SENIOR MANAGEMENT
1699	MENTAL HEALTH SERVICES FACILITY MNGR	67.20	1	1	1	MIDDLE MANAGEMENT
1030	NURSING DEPARTMENT MANAGER	67.00	1	1	1	MIDDLE MANAGEMENT
9056	PUBLIC GUARDIAN/CONSERVATOR	66.50	1	1	1	MIDDLE MANAGEMENT
1528	-CHIEF CLINICAL SOCIAL WORKER	65.70	2	2	2	MIDDLE MANAGEMENT
1512	-CHIEF MENTAL HEALTH CLINICIAN	65.70	1	1	1	PROFESSIONAL
1057	-MENTAL HEALTH CHARGE NURSE	65.00	1	1	1	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	65.00	1	1	1	REGISTERED NURSES
1015	-STAFF NURSE IV	63.80	3	3	3	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	62.50	3	3	3	REGISTERED NURSES
1010	-STAFF NURSE III	62.50				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	61.80				REGISTERED NURSES
1005	-STAFF NURSE II	61.80				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	60.50	3	3	3	REGISTERED NURSES
1000	-STAFF NURSE I	60.50				REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	57.20	13	13	13	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.50	23	23	23	PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.50	18	18	18	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.50				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	53.00	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.70				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.70	4	4	4	PARA-PROF & TECH
1526	-CLINICAL SOCIAL WORKER III	64.70	3	3	3	PROFESSIONAL
1511	-MENTAL HEALTH CLINICIAN III	64.70	2	2	2	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.50				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	63.20				PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	61.20				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.70	1	1	1	PROFESSIONAL
0179	-SYSTEMS & PROGRAMMING ANALYST IV	64.00				PARA-PROF & TECH
0178	-SYSTEMS & PROGRAMMING ANALYST III	61.70	1	1	1	PARA-PROF & TECH
0177	-SYSTEMS & PROGRAMMING ANALYST II	58.50	2	2	2	PARA-PROF & TECH
0176	-SYSTEMS & PROGRAMMING ANALYST I	55.00				PARA-PROF & TECH
0047	-ACCOUNTANT AUDITOR III	63.20	1	1	1	PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.70	2	2	2	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	57.20				PARA-PROF & TECH
6707	ACTIVITY CENTER PROGRAM DIRECTOR	63.00	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	62.50	12	12	12	PROFESSIONAL
1510	-MENTAL HEALTH CLINICIAN II	62.50	23	23	23	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	60.50	2	2	2	PROFESSIONAL
1509	-MENTAL HEALTH CLINICIAN I	60.50	16	16	16	PROFESSIONAL
1539	MENTAL HEALTH COURT LIAISON	62.00	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
1350	DAY TREATMENT PROGRAM DIRECTOR	62.00	1	1	1	MIDDLE MANAGEMENT
6714	PROGRAM COORDINATOR-DEVELOP DISABLED	60.50	1	1	1	PARA-PROF & TECH
1530	PATIENTS' RIGHTS ADVOCATE	60.50	1	1	1	PROFESSIONAL
4302	CRAFTS WORKER III	60.20	1	1	1	TRADES, LABOR & INST
1537	CARE PROVIDER TRAINER	59.50	1	1	1	PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	59.20	1	1	1	PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	57.20				PARA-PROF & TECH
1048	CHIEF PSYCHIATRIC TECHNICIAN	58.90	4	4	4	PARA-PROF & TECH
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	58.70	2	2	2	PARA-PROF & TECH
1505	DEPUTY PUBLIC GUARDIAN	58.70	3	3	3	PARA-PROF & TECH
6713	-PROGRAM SPECIALIST-DEVELOP DISABLED	58.50	6	6	6	PARA-PROF & TECH
6712	-INSTRUCTOR II	54.50	1	1	1	PARA-PROF & TECH
6711	-INSTRUCTOR I	52.50	6	6	6	PARA-PROF & TECH
6710	-INSTRUCTIONAL ASSISTANT	46.70	13	13	13	PARA-PROF & TECH
1341	REHABILITATION THERAPIST II	58.20	2	2	2	PARA-PROF & TECH
1408	MEDICAL RECORDS TECHNICIAN III	57.70	1	1	1	OFF TECH & CLER
1340	REHABILITATION THERAPIST I	56.20	5	5	5	PARA-PROF & TECH
1407	MEDICAL RECORDS TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.70	5	5	5	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.50	1	1	1	OFF TECH & CLER
6807	LEGAL STENOGRAPHER	54.20	1	1	1	CONFIDENTIAL
0105	STOREKEEPER I	54.20	1	1	1	TRADES, LABOR & INST
6708	ACTIVITY CENTER COOK	53.20	1	1	1	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.70	6	6	6	OFF TECH & CLER
0003	LEAD CLERK	52.70	4	4	4	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	50.00	19	19	19	OFF TECH & CLER
1301	REHABILITATION THERAPY ASSISTANT	50.50	1	1	1	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	31	31	31	OFF TECH & CLER
0011	CLERK II	49.70	4	4	4	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.50	1	1	1	TRADES, LABOR & INST
9095	OFFICE OCCUPATIONS CLERK	47.70	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		279	279	279	
0000	TEMPORARY (FTE)		76.8	76.8	76.8	
	POSITION TOTAL		355.8	355.8	355.8	

BUDGET UNIT - 040600 - SUBSTANCE ABUSE SERVICES

9147	CHIEF DEPUTY DIR-SUB ABUSE & CHS	70.70	1	1	1	SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	69.00				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	69.00				REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	68.30	1	1	1	PROFESSIONAL
1106	-NURSE PRACTITIONER II	68.30	1	1	1	REGISTERED NURSES

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
1125	-PHYSICIAN ASSISTANT I	67.50				PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.50				REGISTERED NURSES
1694	SUBSTANCE ABUSE PROGRAM COORDINATOR	66.00	1	1	1	MIDDLE MANAGEMENT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	65.00	1	1	1	REGISTERED NURSES
1056	-SENIOR MENTAL HEALTH NURSE	62.50				REGISTERED NURSES
1055	-MENTAL HEALTH NURSE II	61.80				REGISTERED NURSES
1054	-MENTAL HEALTH NURSE I	60.50				REGISTERED NURSES
1051	-LICENSED VOCATIONAL NURSE	53.00	1	1	1	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.70				PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.70	2	2	2	PARA-PROF & TECH
1526	CLINICAL SOCIAL WORKER III	64.70	1	1	1	PROFESSIONAL
1695	SUBSTANCE ABUSE DIVISION COORDINATOR	63.70	4	4	4	MIDDLE MANAGEMENT
0047	-ACCOUNTANT AUDITOR III	63.20				PARA-PROF & TECH
0046	-ACCOUNTANT AUDITOR II	60.70		1 *	1 *	PARA-PROF & TECH
0045	-ACCOUNTANT AUDITOR I	57.20				PARA-PROF & TECH
1692	SUBSTANCE ABUSE DIRECTOR II	61.70	7	7	7	MIDDLE MANAGEMENT
1691	SUBSTANCE ABUSE DIRECTOR I	59.70	2	2	2	MIDDLE MANAGEMENT
0055	ADMINISTRATIVE ASSISTANT I	59.20	1	1	1	PARA-PROF & TECH
1690	SUBSTANCE ABUSE ASSISTANT DIRECTOR	56.70	4	4	4	PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.50	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.50				PARA-PROF & TECH
1689	SUBSTANCE ABUSE SENIOR COUNSELOR	53.70	8	8	8	PARA-PROF & TECH
0007	-ACCOUNTING TECHNICIAN II	55.70				OFF TECH & CLER
0006	-ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0003	LEAD CLERK	50.00	1	1	1	OFF TECH & CLER
1688	-SUBSTANCE ABUSE COUNSELOR	51.70	47	47	47	PARA-PROF & TECH
1687	-SUBSTANCE ABUSE WORKER	49.20	12	12	12	PARA-PROF & TECH
1276	LABORATORY ASSISTANT II	51.20	1	1	1	PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	11	11	11	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.50	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		114	115	115	
0000	TEMPORARY (FTE)		79.2	92.5 *	92.5 *	
	POSITION TOTAL		193.2	207.5	207.5	

BUDGET UNIT - 040800 - UTILITY DISTRICTS

4405	UTILITY DISTRICT SUPERINTENDENT	66.50	1	1	1	MIDDLE MANAGEMENT
4404	UTILITY DISTRICT OPERATIONS FOREMAN	62.50	1	1	1	TRADES, LABOR & INST
4403	UTILITY DISTRICT SR MAINT WORKER	58.70	2	2	2	TRADES, LABOR & INST
4401	-UTILITY DISTRICT MAINT WORKER	56.70	10	10	10	TRADES, LABOR & INST
0007	ACCOUNTING TECHNICIAN II	55.70			1 *	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70		1 *		OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		15	16	16	
0000	TEMPORARY (FTE)		2.0	2.3 *	2.3 *	
	POSITION TOTAL		17.0	18.3	16.3	
BUDGET UNIT - 041000 - PUBLIC HEALTH						
9151	PUBLIC HEALTH OFFICER	79.70	1	1	1	EXECUTIVE
9152	ASSISTANT HEALTH OFFICER	76.70	2	2	2	SENIOR MANAGEMENT
9149	CHIEF DEPUTY DIR-PUBLIC HEALTH SVCS	72.70	1	1	1	SENIOR MANAGEMENT
9157	-SENIOR DEPUTY DIRECTOR-PUBLIC HEALTH	70.00			4 *	SENIOR MANAGEMENT
9158	-DEPUTY DIRECTOR-PUBLIC HEALTH	67.70				SENIOR MANAGEMENT
9153	DIRECTOR OF ENVIRONMENTAL HEALTH	70.00	1	1	*	SENIOR MANAGEMENT
9156	DIRECTOR PUBLIC HEALTH LABORATORY	69.20	1	1	*	SENIOR MANAGEMENT
9154	DIRECTOR OF PUBLIC HEALTH NURSING	69.20	1	1	*	SENIOR MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	69.00				PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	69.00				REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	68.30				PROFESSIONAL
1106	-NURSE PRACTITIONER II	68.30	2	2	2	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.50	1	1	1	PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.50				REGISTERED NURSES
6934	ENVIRONMENTAL HEALTH PROGRAM MANAGER	66.60	2	2	2	MIDDLE MANAGEMENT
6973	SUPERVISING PUBLIC HEALTH NURSE	66.30	3	3	3	REGISTERED NURSES
6827	PUBLIC HEALTH FISCAL MANAGER	65.70	1	1	1	MIDDLE MANAGEMENT
6933	SUPERVISING REG ENVIRN HEALTH SPEC	65.10	5	5	5	PROFESSIONAL
6828	PUBLIC HEALTH DATA MANAGER	65.00	1	1	1	PARA-PROF & TECH
6966	PROGRAM COORDINATOR-AIDS	64.70	1	1	1	PROFESSIONAL
6953	SUPERVISING PUBLIC HLT MICROBIOLOGIST	64.70	2	2	2	PROFESSIONAL
6912	PROGRAM COORDINATOR WIC	64.70	1	1	1	PROFESSIONAL
6911	PROGRAM COORD-MAT CHILD & ADOL HEALTH	64.70	1	1	1	PROFESSIONAL
6910	PROGRAM COORD-ADOL FAMILY LIFE PROG	64.70	1	1	*	PROFESSIONAL
6909	PROGRAM COORDINATOR-ADOLESCENT PROGRAMS	64.70			1 *	PROFESSIONAL
6839	DIRECTOR OF HEALTH EDUCATION	64.70	1	1	*	MIDDLE MANAGEMENT
6972	-SENIOR PUBLIC HEALTH NURSE	64.30	1	1	1	REGISTERED NURSES
6971	-PUBLIC HEALTH NURSE	63.30	28	28	28	REGISTERED NURSES
6964	-REGISTERED NURSE	62.50	4	4	4	REGISTERED NURSES
6900	-CASE MANAGER	62.50	9	9	9	PROFESSIONAL
6895	-PUBLIC HEALTH CLINICAL SOCIAL WORKER	62.50				PROFESSIONAL
6840	-SENIOR PUBLIC HEALTH EDUCATOR I	63.50			1 *	PROFESSIONAL
6838	-PUBLIC HEALTH EDUCATOR	62.50	4	4	4	PROFESSIONAL
6833	-PUBLIC HEALTH EDUCATION ASSOC II	60.10				PROFESSIONAL
6832	-PUBLIC HEALTH EDUCATION ASSOC I	57.60				PROFESSIONAL
6835	-PUBLIC HEALTH EDUCATION ASSISTANT II	56.00	5	5	5	PARA-PROF & TECH
6834	-PUBLIC HEALTH EDUCATION ASSISTANT I	54.00	1	1	1	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
6890	-COMMUNITY HEALTH OUTREACH WORKER	51.70	13	13	13	PARA-PROF & TECH
6886	-DENTAL AIDE II	51.70	1	1	1	PARA-PROF & TECH
6960	-PUBLIC HEALTH ASSISTANT	49.70	10	10	10	PARA-PROF & TECH
6889	-COMMUNITY HEALTH OUTREACH WKR TRAINEE	49.70				PARA-PROF & TECH
6885	-DENTAL AIDE I	49.20	22	22	22	PARA-PROF & TECH
1015	STAFF NURSE IV	63.80	2	2	2	REGISTERED NURSES
6932	-SENIOR REGISTERED ENVIRN HEALTH SPEC	63.10	23	23	23	PROFESSIONAL
6931	-REGISTERED ENVIRONMENTAL HEALTH SPEC	62.10	15	15	15	PROFESSIONAL
6928	-REGISTERED DAIRY INSPECTOR	62.10	1	1	1	PROFESSIONAL
6929	-ENVIRONMENTAL HEALTH SPECIALIST	59.70				PROFESSIONAL
6952	SENIOR PUBLIC HEALTH MICROBIOLOGIST	62.70	1	1	1	PROFESSIONAL
6916	SUPERVISING PUBLIC HEALTH NUTRITONIST	62.50	1	1	1	PROFESSIONAL
1010	STAFF NURSE III	62.50	2	2	2	REGISTERED NURSES
6951	-PUBLIC HEALTH MICROBIOLOGIST	61.70	5	5	5	PROFESSIONAL
6950	-PUBLIC HEALTH MICROBIOLOGIST TRAINEE	58.70	1	1	1	PROFESSIONAL
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	1	1	1	PARA-PROF & TECH
6917	-SENIOR PUBLIC HEALTH NUTRITIONIST	60.00	2	2	2	PROFESSIONAL
6915	-PUBLIC HEALTH NUTRITIONIST	58.50	1	1	1	PROFESSIONAL
6914	-PUBLIC HEALTH NUTRITIONIST TRAINEE	56.50				PROFESSIONAL
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
0054	-JUNIOR ADMINISTRATIVE ASSISTANT	57.20	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
0045	ACCOUNTANT AUDITOR I	57.20	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	5	5	5	OFF TECH & CLER
0003	LEAD CLERK	52.70	1	1	1	OFF TECH & CLER
6925	ENVIRONMENTAL HEALTH ASSISTANT	52.20	1	1	1	PARA-PROF & TECH
0022	CLERK TYPIST III	52.20	10	10	10	OFF TECH & CLER
6946	PUBLIC HEALTH LABORATORY TECHNICIAN	51.20	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	4	4	4	OFF TECH & CLER
6945	PUBLIC HEALTH LABORATORY ASSISTANT	50.20	1	1	1	PARA-PROF & TECH
0021	CLERK TYPIST II	50.00	39	39	39	OFF TECH & CLER
0011	CLERK II	49.70	6	6	6	OFF TECH & CLER
	ALLOCATED TOTAL		254	254	255	
0000	TEMPORARY (FTE)		11.9	9.1 *	9.1 *	
	POSITION TOTAL		265.9	263.1	264.1	

BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES

6884	CLINIC MANAGER	67.80	1	1	1	MIDDLE MANAGEMENT
1316	-PHYSICAL THERAPIST IV	65.80	1	1	1	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	64.50				PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.50				PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	63.20				PROFESSIONAL
1313	-PHYSICAL THERAPIST II	62.50	3	3	3	PROFESSIONAL

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
1307	-OCCUPATIONAL THERAPIST II	61.20	3	3	3	PROFESSIONAL
1311	-PHYSICAL THERAPIST I	61.00				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.70				PROFESSIONAL
1310	-PHYSICAL THERAPIST ASSIST	57.60				PARA-PROF & TECH
6865	-THERAPIST ASSISTANT-PHC	50.50	9	9	9	PARA-PROF & TECH
6971	PUBLIC HEALTH NURSE	63.30	2	3 *	3 *	REGISTERED NURSES
6534	SENIOR SOCIAL WORKER	57.70	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	4 *	4 *	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	4	5 *	5 *	OFF TECH & CLER
	ALLOCATED TOTAL		29	32	32	

BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION

6075	DIRECTOR OF HUMAN SERVICES	78.20	1	1	1	EXECUTIVE
3293	-CHILD PROTECTIVE SERV COUNSEL IV	72.50	2	2	2	CONFIDENTIAL
3292	-CHILD PROTECTIVE SERV COUNSEL III	69.50				CONFIDENTIAL
3291	-CHILD PROTECTIVE SERV COUNSEL II	65.50				CONFIDENTIAL
3290	-CHILD PROTECTIVE SERV COUNSEL I	61.50				CONFIDENTIAL
9055	CHILDRENS SERVICES ADMINSTRATOR	71.50	1	1	1	SENIOR MANAGEMENT
9054	INCOME MAINTENANCE ADMINISTRATOR	71.50	1	1	1	SENIOR MANAGEMENT
9053	FISCAL ADMINISTRATOR	71.50	1	1	1	SENIOR MANAGEMENT
6820	MANAGEMENT SERVICES ADMINISTRATOR	67.50	1	1	1	CONFIDENTIAL
6060	ADULT/CONTRACT SERVICES COORDINATOR	67.50	1	1	1	SENIOR MANAGEMENT
6526	CHILD WELFARE DIVISION CHIEF	66.70	2	2	2	MIDDLE MANAGEMENT
6302	BENEFITS RECOVERY COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
0161	DEPARTMENTAL SYSTEMS COORDINATOR	66.20	1	1	1	MIDDLE MANAGEMENT
6530	PROGRAM MANAGER	65.70	6	6	6	MIDDLE MANAGEMENT
6301	INVESTIGATOR II	64.70	3	3	3	SAF, INVEST & CUST
6551	TARGETED ASSISTANCE MANAGER	64.20	1	1	1	PARA-PROF & TECH
6525	CHILD WELFARE UNIT CHIEF	64.00	16	16	16	PROFESSIONAL
6300	INVESTIGATOR I	63.50	10	10	10	SAF, INVEST & CUST
4322	HUMAN SERVICES FACILITIES MANAGER	63.20	1	1	1	MIDDLE MANAGEMENT
6522	-SOCIAL SERVICE PRACTITIONER II	62.50	53	53	53	PROFESSIONAL
6539	-PROTECTIVE SERVICES SOCIAL WORKER III	61.50	17	17	17	PARA-PROF & TECH
6538	-PROTECTIVE SERVICES SOCIAL WORKER II	60.50	2	2	2	PARA-PROF & TECH
6521	-SOCIAL SERVICE PRACTITIONER I	60.50	7	7	7	PROFESSIONAL
6537	-PROTECTIVE SERVICES SOCIAL WORKER I	59.00	22	1 *	1 *	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	57.70		23 *	23 *	PARA-PROF & TECH
6801	-ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	CONFIDENTIAL
6800	-ADMINISTRATIVE ASSISTANT I	59.20				CONFIDENTIAL
6528	PROGRAM ASSISTANT II	62.00	11	11	11	PARA-PROF & TECH
6540	SOCIAL SERVICE UNIT CHIEF	61.00	1	1	1	PARA-PROF & TECH
6061	ADULT SERVICE UNIT CHIEF	64.00	1	1	1	PROFESSIONAL
4302	CRAFTS WORKER III	60.20	1	1	1	TRADES, LABOR & INST
6299	INVESTIGATOR TRAINEE	59.70	5	5	5	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
6527	PROGRAM ASSISTANT I	59.20	10	10	10	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	59.00	1	1	1	MIDDLE MANAGEMENT
6535	ADULT PROTECTIVE SERVICES SOCIAL WKR	58.70	6	6	6	PARA-PROF & TECH
0163	SYSTEMS & PROCEDURES ANALYST I	58.70	1	1	1	PARA-PROF & TECH
6534	SENIOR SOCIAL WORKER	57.70	23	20 *	20 *	PARA-PROF & TECH
0234	ELIGIBILITY WORKER UNIT CHIEF	57.70	45	45	45	PARA-PROF & TECH
0107	STOREKEEPER II	56.70	1	1	1	TRADES, LABOR & INST
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
0007	ACCOUNTING TECHNICIAN II	55.70	2	2	2	OFF TECH & CLER
0004	SENIOR CLERK	55.70	6	6	6	OFF TECH & CLER
4301	-CRAFTS WORKER II	55.20	1	1	1	TRADES, LABOR & INST
4300	-CRAFTS WORKER I	53.20				TRADES, LABOR & INST
0153	DATA ENTRY OPERATOR III	54.50	1	1	1	OFF TECH & CLER
0232	-ELIGIBILITY WORKER II	53.70	278	278	278	PARA-PROF & TECH
0230	-ELIGIBILITY WORKER I	50.20	37	37	37	PARA-PROF & TECH
3407	LEAD TRANSPORTATION WORKER	54.00		1 *	1 *	SAF, INVEST & CUST
3405	TRANSPORTATION WORKER	53.00	4	3 *	3 *	SAF, INVEST & CUST
0142	OFFSET EQUIPMENT OPERATOR II	52.70	1	1	1	OFF TECH & CLER
0081	-COLLECTIONS CLERK II	52.70	4	4	4	OFF TECH & CLER
0080	-COLLECTIONS CLERK I	49.50	1	1	1	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	12	12	12	OFF TECH & CLER
0003	LEAD CLERK	52.70	5	5	5	OFF TECH & CLER
0023	LEGAL TYPIST	52.20	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	2	2	2	OFF TECH & CLER
0100	STOCK CLERK II	51.70	2	2	2	TRADES, LABOR & INST
0002	SPECIALIST CLERK	50.20	58	58	58	OFF TECH & CLER
0150	DATA ENTRY OPERATOR I	50.50	3	3	3	OFF TECH & CLER
0140	OFFSET EQUIPMENT OPERATOR I	50.00	1	1	1	OFF TECH & CLER
0130	TELEPHONE OPERATOR	50.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	62	62	62	OFF TECH & CLER
0011	CLERK II	49.70	22	22	22	OFF TECH & CLER
6560	TEACHING & DEMONSTRATING HOMEMAKER	48.20	1	1	1	OFF TECH & CLER
0010	CLERK I	47.70	5	5	5	OFF TECH & CLER
	ALLOCATED TOTAL		770	769	769	
0000	TEMPORARY (FTE)		.4	.6 *	.6 *	
	POSITION TOTAL		770.4	769.6	769.6	

BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER

3422	SUPERINTENDENT DEP CHILDRENS HOME	67.70	1	1	1	SENIOR MANAGEMENT
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM	63.00	1	1	1	MIDDLE MANAGEMENT
3433	GROUP COUNSELOR III-D.C.H.	60.00	2	2	2	SAF, INVEST & CUST
3432	GROUP COUNSELOR II-D.C.H.	57.70	5	5	5	SAF, INVEST & CUST
3431	-GROUP COUNSELOR I-D.C.H.	56.00	27	27	27	SAF, INVEST & CUST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
3430	-GROUP COUNSELOR ASSISTANT-D.C.H.	52.70				SAF, INVEST & CUST
3428	-CHILD CARE ATTENDANT	49.20	3	3	3	PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	1	1	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.50	3	3	3	TRADES, LABOR & INST
	ALLOCATED TOTAL		44	44	44	
0000	TEMPORARY (FTE)		3.0	3.8 *	3.8 *	
	POSITION TOTAL		47.0	47.8	47.8	

BUDGET UNIT - 054101 - DEPARTMENT OF AGING

6057	MSSP/LINKAGES UNIT CHIEF	64.00	1	1	1	PARA-PROF & TECH
6053	MSSP HEALTH PRACTITIONER	62.50	2	2	2	REGISTERED NURSES
6054	MSSP SUPERVISING COUNSELOR	61.50	1	1	1	PARA-PROF & TECH
6058	AGING PROGRAM ANALYST	61.00	1	1	1	PARA-PROF & TECH
6052	MSSP COUNSELOR	60.50	3	3	3	PARA-PROF & TECH
6014	WEATHERIZATION PROGRAM COORDINATOR	59.20	1	1	1	PARA-PROF & TECH
6031	OMBUDSMAN PROGRAM COORDINATOR	57.20	1	1	1	PARA-PROF & TECH
6005	COMMUNITY SERVICES COORDINATOR	59.20	1	1	1	PARA-PROF & TECH
0008	CHIEF ACCOUNTING TECHNICIAN	59.00	1	1	1	MIDDLE MANAGEMENT
6051	SCSP PROGRAM COORDINATOR	58.20	1	1	1	PARA-PROF & TECH
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
4271	SENIOR WEATHERIZATION WORKER	55.20	3	3	3	TRADES, LABOR & INST
6056	LINKAGES CASE MANAGER	54.70	2	2	2	PARA-PROF & TECH
6050	SCSP EMPLOYMENT SPECIALIST	53.70	3	3	3	PARA-PROF & TECH
6015	ENERGY PROGRAM SPECIALIST	53.70	2	2	2	PARA-PROF & TECH
6007	COMMUNITY CENTER DIRECTOR	53.70	7	7	7	PARA-PROF & TECH
6003	RSVP PROJECT COORDINATOR	53.70	1	1	1	PARA-PROF & TECH
4270	WEATHERIZATION WORKER	53.20	2	2	2	TRADES, LABOR & INST
6020	COMMODITY PROGRAM COORDINATOR	52.70	1	1	1	PARA-PROF & TECH
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	3	3	3	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	2	2	2	OFF TECH & CLER
	ALLOCATED TOTAL		42	42	42	
0000	TEMPORARY (FTE)		5.5	9.0 *	9.0 *	
	POSITION TOTAL		47.5	51.0	51.0	

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICE						
7130	VETERANS SERVICE OFFICER	64.20	1	1	1	EXECUTIVE
0251	-VETERANS SERVICE REPRESENTATIVE II	56.70	2	2	2	PARA-PROF & TECH
0250	-VETERANS SERVICE REPRESENTATIVE I	53.20				PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		4	4	4	
BUDGET UNIT - 061500 - COOPERATIVE EXTENSION						
5055	AGRICULTURAL FIELD & LAB TECH II	57.00	1	*	*	TRADES, LABOR & INST
0033	SECRETARY	56.20	1	*	*	OFF TECH & CLER
0003	LEAD CLERK	52.70	1	1	1	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	1	2 *	2 *	OFF TECH & CLER
	ALLOCATED TOTAL		4	3	3	
BUDGET UNIT - 061501 - COOP EXT-PROJECT LINKAGES						
0000	TEMPORARY (FTE)		2.0	.0 *	.0 *	
	POSITION TOTAL		2.0	.0	.0	
BUDGET UNIT - 070300 - PARKS & RECREATION						
9047	PARK SERVICES ADMINISTRATOR	65.70	1	1	1	SENIOR MANAGEMENT
9046	PARK OPERATIONS ADMINISTRATOR	65.70	1	1	1	SENIOR MANAGEMENT
4183	PARK PLANNER	59.50	1	1	1	TRADES, LABOR & INST
3482	PARK RANGER III	59.50	1	1	1	SAF, INVEST & CUST
4453	ZOO & INTERPRETIVE SERVICES MANAGER	59.20	1	1	1	TRADES, LABOR & INST
4455	ZOO CURATOR	57.70	1	1	1	PARA-PROF & TECH
4142	SENIOR PARK WORKER	56.70	3	3	3	TRADES, LABOR & INST
0033	SECRETARY	56.20	1	1	1	OFF TECH & CLER
4451	ZOO ATTENDANT II	54.70	1	1	1	TRADES, LABOR & INST
4140	LABOR CREW LEADER	54.70	1	1	1	TRADES, LABOR & INST
4135	PARK EQUIPMENT MECHANIC	54.70	2	2	2	TRADES, LABOR & INST
4450	ZOO ATTENDANT I	53.70	3	3	3	TRADES, LABOR & INST
4141	PARK WORKER	53.70	17	16 *	16 *	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		36	35	35	
0000	TEMPORARY (FTE)		6.6	6.6	6.6	
	POSITION TOTAL		42.6	41.6	41.6	
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
7015	DIRECTOR HEALTH CARE SERVICES	79.20	1	1	1	EXECUTIVE
9138	CHIEF DEPUTY DIR-SJGH	73.70	1	1	1	EXECUTIVE
9136	CHIEF DEPUTY DIR-HCS	73.70	1	1	1	EXECUTIVE
9137	CHIEF DEPUTY DIR-HCS FINANCE	73.20	1	1	1	SENIOR MANAGEMENT
1556	DIRECTOR OF PHARMACY-SJGH	71.10	1	1	1	MIDDLE MANAGEMENT
9140	SENIOR DEPUTY DIR-SJGH NURSING	70.70	1	1	1	SENIOR MANAGEMENT
9139	SENIOR DEPUTY DIR-SJGH CLINICAL	70.70	1	1	1	SENIOR MANAGEMENT
9142	-DEPUTY DIRECTOR II-SJGH	69.90	2	2	2	SENIOR MANAGEMENT
9143	-DEPUTY DIRECTOR I-SJGH	67.70	4	4	4	SENIOR MANAGEMENT
1554	PHARMACIST III-ASSISTANT DIRECTOR	69.80	1	1	1	PROFESSIONAL
1553	PHARMACIST III-CLINICIAN	69.80	1	1	1	PROFESSIONAL
7456	CHIEF RESIDENT DEPT SURGERY	69.50	1	1	1	PROFESSIONAL
1620	CHIEF CLINICAL PSYCHOLOGIST	69.20	1	1	1	MIDDLE MANAGEMENT
1127	-SENIOR PHYSICIAN ASSISTANT	69.00	2	2	2	PROFESSIONAL
1107	-SENIOR NURSE PRACTITIONER	69.00	1	1	1	REGISTERED NURSES
1126	-PHYSICIAN ASSISTANT II	68.30	2	2	2	PROFESSIONAL
1106	-NURSE PRACTITIONER II	68.30	9	9	9	REGISTERED NURSES
1125	-PHYSICIAN ASSISTANT I	67.50	9	9	9	PROFESSIONAL
1105	-NURSE PRACTITIONER I	67.50				REGISTERED NURSES
1552	-PHARMACIST II	68.80	9	9	9	PROFESSIONAL
1551	-PHARMACIST I	67.10	1	1	1	PROFESSIONAL
9141	DEPUTY DIRECTOR-SJGH NURSING	68.70	2	2	2	SENIOR MANAGEMENT
9148	DIRECTOR OF PLANNING & MARKETING-HCS	68.50	1	1	1	SENIOR MANAGEMENT
9060	HUMAN RESOURCES DIRECTOR-HCS	68.50	1	1	1	SENIOR MANAGEMENT
9031	DIRECTOR DATA PROCESSING-HCS	68.50	1	1	1	SENIOR MANAGEMENT
0260	DEPUTY FINANCE DIRECTOR-HCS	68.50	1	1	1	SENIOR MANAGEMENT
7420	-RESIDENT PHYSICIAN 4TH YR	68.00				PROFESSIONAL
7424	-RESIDENT PHYSICIAN 3RD YR	66.20	2	2	2	PROFESSIONAL
7426	-RESIDENT PHYSICIAN 2ND YR	64.20	14	14	14	PROFESSIONAL
7428	-RESIDENT PHYSICIAN 1ST YR	61.70	15	15	15	PROFESSIONAL
7615	-INTERN	59.20	20	20	20	PROFESSIONAL
7450	CHIEF RESIDENT DEPT MEDICINE	67.70	1	1	1	PROFESSIONAL
1033	EMERGENCY OUTPATIENT SERVICES COORD	67.70	1	1	1	MIDDLE MANAGEMENT
1670	HOSPITAL INSERVICE COORDINATOR	67.50	1	1	1	MIDDLE MANAGEMENT
1335	REHABILITATION COORDINATOR	67.40	1	1	1	MIDDLE MANAGEMENT
1672	CLINICAL EDUCATION COORDINATOR	66.50	1	1	1	MIDDLE MANAGEMENT
1212	ADMINISTRATIVE CLINICAL LAB TECH	67.00	1	1	1	MIDDLE MANAGEMENT

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
1098	CLINICAL NURSE SPECIALIST	67.00	4	4	4	REGISTERED NURSES
1030	NURSING DEPARTMENT MANAGER	67.00	17	17	17	MIDDLE MANAGEMENT
1136	PERINATAL SERVICE COORDINATOR	66.50	1	1	1	MIDDLE MANAGEMENT
4313	FACILITIES MANAGER-HCS	66.00	1	1	1	MIDDLE MANAGEMENT
1316	-PHYSICAL THERAPIST IV	65.80	1	1	1	PROFESSIONAL
1314	-PHYSICAL THERAPIST III	64.50	2	2	2	PROFESSIONAL
1313	-PHYSICAL THERAPIST II	62.50				PROFESSIONAL
1311	-PHYSICAL THERAPIST I	61.00				PROFESSIONAL
1310	-PHYSICAL THERAPIST ASSIST	57.60	2	2	2	PARA-PROF & TECH
7453	CHIEF RESIDENT DEPT FAMILY PRAC-PEDS	65.70	1	1	1	PROFESSIONAL
6804	-MANAGEMENT ANALYST III	65.70				MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	63.00	1	1	1	PARA-PROF & TECH
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	65.70	1	1	1	MIDDLE MANAGEMENT
9030	EMERGENCY MEDICAL SERVICES COOR	65.50	1	1	1	MIDDLE MANAGEMENT
0061	HOSPITAL ACCOUNTING OFFICER	65.50	1	1	1	MIDDLE MANAGEMENT
1025	-STAFF NURSE V (ASST NURSING DEPT MGR)	65.00	32	32	32	REGISTERED NURSES
1020	-STAFF NURSE V (CLINICAL NURSE)	65.00	8	8	8	REGISTERED NURSES
1138	-INFECTION CONTROL COORDINATOR	64.50	1	1	1	REGISTERED NURSES
1015	-STAFF NURSE IV	63.80	60	60	60	REGISTERED NURSES
6964	-REGISTERED NURSE	62.50				REGISTERED NURSES
1010	-STAFF NURSE III	62.50	97	97	97	REGISTERED NURSES
1005	-STAFF NURSE II	61.80				REGISTERED NURSES
1000	-STAFF NURSE I	60.50	1	1	1	REGISTERED NURSES
1047	-SENIOR PSYCHIATRIC TECHNICIAN	57.20				PARA-PROF & TECH
1535	-MENTAL HEALTH SPECIALIST II	55.50				PARA-PROF & TECH
1046	-PSYCHIATRIC TECHNICIAN	55.50				PARA-PROF & TECH
1275	-SPECIAL PROCEDURES TECHNICIAN II	55.00	1	1	1	PARA-PROF & TECH
1534	-MENTAL HEALTH SPECIALIST I	54.50				PARA-PROF & TECH
1274	-SPECIAL PROCEDURES TECHNICIAN I	54.00				PARA-PROF & TECH
1052	-SENIOR LICENSED VOCATIONAL NURSE	54.00	3	3	3	PARA-PROF & TECH
1201	-ORTHOPEDIC TECHNICIAN	53.50	2	2	2	PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	53.00	37	37	37	PARA-PROF & TECH
1049	-OPERATING ROOM TECHNICIAN	51.00	3	3	3	PARA-PROF & TECH
1053	-MEDICAL ASSISTANT	50.70	10	10	10	PARA-PROF & TECH
1050	-NURSING ASSISTANT	49.70	35	35	35	PARA-PROF & TECH
1044	-NURSING ASSISTANT TRAINEE	47.70	34	34	34	PARA-PROF & TECH
1220	-CLINICAL MICROBIOLOGIST II	64.90	1	1	1	PROFESSIONAL
1219	-CLINICAL MICROBIOLOGIST I	61.70				PROFESSIONAL
1211	CLINICAL LAB TECHNOLOGIST III	64.90	4	4	4	PROFESSIONAL
1328	-SPEECH THERAPIST IV	64.50	1	1	1	PROFESSIONAL
1327	-SPEECH THERAPIST III	63.20	1	1	1	PROFESSIONAL
1325	-SPEECH THERAPIST II	61.20	1	1	1	PROFESSIONAL
1320	-SPEECH THERAPIST I	59.70	1	1	1	PROFESSIONAL
1309	-OCCUPATIONAL THERAPIST IV	64.50	1	1	1	PROFESSIONAL
1308	-OCCUPATIONAL THERAPIST III	63.20	1	1	1	PROFESSIONAL
1307	-OCCUPATIONAL THERAPIST II	61.20				PROFESSIONAL
1305	-OCCUPATIONAL THERAPIST I	59.70				PROFESSIONAL
1304	-OCCUPATIONAL THERAPY ASSISTANT	55.90	2	2	2	PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0179	SYSTEMS & PROGRAMMING ANALYST IV	63.70	1	1	1	PARA-PROF & TECH
1675	UTILIZATION REVIEW COORDINATOR	63.80	1	1	1	REGISTERED NURSES
4312	ASSISTANT FACILITIES MANAGER-HCS	63.70	1	1	1	TRADES, LABOR & INST
0164	SYSTEMS & PROCEDURES ANALYST II	63.70	1	1	1	PARA-PROF & TECH
1665	EMERGENCY MEDICAL SVC TRAINING OFF	63.20	1	1	1	PROFESSIONAL
0109	MATERIEL MANAGER	63.20	1	1	1	MIDDLE MANAGEMENT
0064	PATIENT REGISTRATION CHIEF	63.20	1	1	1	MIDDLE MANAGEMENT
0062	MANAGER OF ADM & UTILIZATION REVIEW	63.20	1	1	1	MIDDLE MANAGEMENT
0047	ACCOUNTANT AUDITOR III	63.20	2	2	2	PARA-PROF & TECH
0305	-PERSONNEL ANALYST II	63.00				CONFIDENTIAL
0300	-PERSONNEL ANALYST I	58.00	1	1	1	CONFIDENTIAL
1177	DIRECTOR OF RESPIRATORY CARE	62.70	1	1	1	MIDDLE MANAGEMENT
1266	DIRECTOR OF DIAGNOSTIC IMAGING	62.60	1	1	1	MIDDLE MANAGEMENT
1525	-CLINICAL SOCIAL WORKER II	62.50	1	1	1	PROFESSIONAL
1520	-CLINICAL SOCIAL WORKER I	60.50	5	5	5	PROFESSIONAL
1284	CHIEF CLINICAL DIETITIAN	62.50	1	1	1	PROFESSIONAL
0307	RECRUITMENT & STAFF DVLP ASST-HCS	62.00	1	1	1	CONFIDENTIAL
0067	BUSINESS OFFICE MANAGER	62.00	1	1	1	MIDDLE MANAGEMENT
1210	-CLINICAL LAB TECHNOLOGIST II	61.90	15	15	15	PROFESSIONAL
1205	-CLINICAL LAB TECHNOLOGIST I	59.90	1	1	1	PROFESSIONAL
1164	BIOMEDICAL EQUIPMENT TECHNICIAN III	61.60	5	5	5	PARA-PROF & TECH
4160	OFFICE BUILDING ENGINEER	61.70	2	2	2	TRADES, LABOR & INST
1264	RADIOLOGIC TECH EDUCATIONAL COORD	61.60	1	1	1	PARA-PROF & TECH
1400	QUALITY ASSURANCE COORDINATOR	61.50	1	1	1	PROFESSIONAL
4320	ELECTRICIAN	61.20	2	2	2	TRADES, LABOR & INST
4303	CRAFTS WORKER IV	61.20	1	1	1	TRADES, LABOR & INST
1176	RESPIRATORY THERAPIST II	61.00	3	3	3	PARA-PROF & TECH
0170	DATA PROCESSING OPERATIONS MGR-HCS	61.00	1	1	1	OFF TECH & CLER
0108	ASSISTANT MATERIEL MANAGER	60.70	1	1	1	TRADES, LABOR & INST
0046	ACCOUNTANT AUDITOR II	60.70	1	1	1	PARA-PROF & TECH
1262	SENIOR RADIOLOGIC TECHNOLOGIST	60.40	1	1	1	PARA-PROF & TECH
4302	CRAFTS WORKER III	60.20	10	10	10	TRADES, LABOR & INST
1283	-CLINICAL DIETITIAN II	60.00	3	3	3	PROFESSIONAL
1282	-CLINICAL DIETITIAN I	58.50				PROFESSIONAL
1141	SENIOR RENAL DIALYSIS TECHNICIAN	59.50	1	1	1	PARA-PROF & TECH
1263	RADIOLOGIC TECHNOLOGIST INSTRUCTOR	59.40	1	1	1	PARA-PROF & TECH
1411	ASSISTANT MEDICAL RECORDS ADMIN	59.20	1	1	1	PARA-PROF & TECH
1175	RESPIRATORY THERAPIST I	59.00	9	9	9	PARA-PROF & TECH
1145	PULMONARY FUNCTION TECHNOLOGIST	59.00	1	1	1	PARA-PROF & TECH
1271	ULTRA SOUND TECHNOLOGIST	58.90	2	2	2	PARA-PROF & TECH
1270	NUCLEAR MEDICINE TECHNOLOGIST	58.90	1	1	1	PARA-PROF & TECH
5631	OFFICE SYSTEMS ANALYST	58.50	1	1	1	PARA-PROF & TECH
4070	HOUSEKEEPING DIRECTOR	58.50	1	1	1	MIDDLE MANAGEMENT
4009	FOOD SERVICE DIRECTOR	58.50	1	1	1	MIDDLE MANAGEMENT
1686	COMMUNITY RELATIONS COORDINATOR	58.50	1	1	1	MIDDLE MANAGEMENT
1140	RENAL DIALYSIS TECHNICIAN	58.00	1	1	1	PARA-PROF & TECH
6534	-SENIOR SOCIAL WORKER	57.70	2	2	2	PARA-PROF & TECH
6531	-SOCIAL WORKER	54.70				PARA-PROF & TECH

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
1171	-RESPIRATORY THERAPY TECHNICIAN II	57.50	7	7	7	PARA-PROF & TECH
1170	-RESPIRATORY THERAPY TECHNICIAN I	53.70				PARA-PROF & TECH
1051	-LICENSED VOCATIONAL NURSE	53.00				PARA-PROF & TECH
1261	-RADIOLOGIC TECHNOLOGIST II	57.40	8	8	8	PARA-PROF & TECH
1260	-RADIOLOGIC TECHNOLOGIST I	56.40	3	3	3	PARA-PROF & TECH
4155	STATIONARY ENGINEER	57.20	5	5	5	TRADES, LABOR & INST
1685	ASSISTANT COMMUNITY RELATIONS COORD	57.00	1	1	1	PARA-PROF & TECH
0107	STOREKEEPER II	56.70	1	1	1	TRADES, LABOR & INST
0127	HEALTH CARE SECRETARY	56.20	1	1	1	CONFIDENTIAL
1407	MEDICAL RECORDS TECHNICIAN II	55.70	2	2	2	OFF TECH & CLER
0285	PERSONNEL TECHNICIAN	55.70	3	3	3	CONFIDENTIAL
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
0004	SENIOR CLERK	55.70	3	3	3	OFF TECH & CLER
0084	COLLECTIONS SUPERVISOR	55.30	1	1	1	OFF TECH & CLER
4069	ASSISTANT HOUSEKEEPING DIRECTOR	55.20	1	1	1	TRADES, LABOR & INST
4068	LAUNDRY DIRECTOR	55.20	1	1	1	MIDDLE MANAGEMENT
4008	FOOD SERVICE ASSISTANT DIRECTOR	55.20	2	2	2	TRADES, LABOR & INST
1573	PHARMACEUTICAL INVENTORY TECHNICIAN	55.20	1	1	1	PARA-PROF & TECH
0238	LEAD PATIENT SERVICES REPRESENTATIVE	55.20	1	1	1	PARA-PROF & TECH
0122	MEDICAL TRANSCRIBER II	55.20	1	1	1	OFF TECH & CLER
5612	DATA TECHNICIAN II	54.50	3	3	3	OFF TECH & CLER
1571	SENIOR PHARMACY TECHNICIAN	54.20	1	1	1	PARA-PROF & TECH
0105	STOREKEEPER I	54.20	3	3	3	TRADES, LABOR & INST
1200	MEDICAL TECHNICIAN	54.00	2	2	2	PARA-PROF & TECH
4141	PARK WORKER	53.70	2	2	2	TRADES, LABOR & INST
1406	MEDICAL RECORDS TECHNICIAN I	53.70	2	2	2	OFF TECH & CLER
0237	PATIENT SERVICES REP	53.70	7	7	7	PARA-PROF & TECH
4025	BAKER	50.10	1	1	1	TRADES, LABOR & INST
4007	FOOD SERVICE SUPERVISOR	53.20	4	4	4	TRADES, LABOR & INST
0121	-MEDICAL TRANSCRIBER I	53.20	9	9	9	OFF TECH & CLER
0120	-MEDICAL TRANSCRIBER TRAINEE	50.20				OFF TECH & CLER
0018	CLERK LIBRARIAN	53.00	1	1	1	OFF TECH & CLER
0126	SENIOR HEALTH CARE TYPIST	52.70	2	2	2	OFF TECH & CLER
0081	COLLECTIONS CLERK II	52.70	4	4	4	OFF TECH & CLER
0006	ACCOUNTING TECHNICIAN I	52.70	2	2	2	OFF TECH & CLER
0003	LEAD CLERK	50.00	10	10	10	OFF TECH & CLER
5611	DATA TECHNICIAN I	52.50	6	6	6	OFF TECH & CLER
0125	HEALTH CARE TYPIST	52.20	5	5	5	OFF TECH & CLER
0022	CLERK TYPIST III	52.20	7	7	7	OFF TECH & CLER
1570	-PHARMACY TECHNICIAN	51.70	5	5	5	PARA-PROF & TECH
1569	-PHARMACY TECHNICIAN TRAINEE	50.70	1	1	1	PARA-PROF & TECH
0100	STOCK CLERK II	51.70	3	3	3	TRADES, LABOR & INST
4077	LEAD HOUSEKEEPER	51.50	5	5	5	TRADES, LABOR & INST
4066	LEAD LAUNDRY WORKER	51.50	1	1	1	TRADES, LABOR & INST
1276	LABORATORY ASSISTANT II	50.20	4	4	4	PARA-PROF & TECH
0172	CASHIER CLERK	51.00	3	3	3	OFF TECH & CLER
0019	DEPARTMENTAL PAYROLL CLERK	51.00	4	4	4	OFF TECH & CLER
0014	PATIENT REGISTRATION CLERK	50.00	25	25	25	OFF TECH & CLER

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
0002	SPECIALIST CLERK	50.00	36	36	36	OFF TECH & CLER
1035	DARKROOM TECHNICIAN	50.70	1	1	1	PARA-PROF & TECH
1301	REHABILITATION THERAPY ASSISTANT	50.50	8	8	8	PARA-PROF & TECH
1277	LABORATORY ASSISTANT I	50.20	8	8	8	PARA-PROF & TECH
4006	-FOOD SERVICE WORKER III	50.10	5	5	5	TRADES, LABOR & INST
4005	-FOOD SERVICE WORKER II	48.20	14	14	14	TRADES, LABOR & INST
4004	-FOOD SERVICE WORKER I	46.70	15	15	15	TRADES, LABOR & INST
0130	TELEPHONE OPERATOR	50.00	6	6	6	OFF TECH & CLER
0021	CLERK TYPIST II	50.00	27	27	27	OFF TECH & CLER
0016	HOSPITAL UNIT CLERK	49.70	41	41	41	OFF TECH & CLER
0011	CLERK II	49.70	16	16	16	OFF TECH & CLER
1290	DENTAL ASSISTANT	49.20	1	1	1	PARA-PROF & TECH
1045	HOSPITAL ATTENDANT	48.70	9	9	9	PARA-PROF & TECH
0143	MAIL CLERK	48.70	1	1	1	OFF TECH & CLER
4076	HOUSEKEEPING SERVICE WORKER	48.50	53	53	53	TRADES, LABOR & INST
0010	CLERK I	47.70	2	2	2	OFF TECH & CLER
4075	SEAMSTRESS	47.20	1	1	1	TRADES, LABOR & INST
4059	LAUNDRY WORKER	46.70	9	9	9	TRADES, LABOR & INST
	ALLOCATED TOTAL		994	994	994	
0000	TEMPORARY (FTE)		198.7	237.0 *	237.0 *	
	POSITION TOTAL		1,192.7	1,231.0	1,231.0	
BUDGET UNIT - 120000 - STOCKTON METROPOLITAN AIRPORT						
7070	AIRPORT MANAGER	71.50	1	1	1	EXECUTIVE
3553	CHIEF AIRPORT OPERATIONS OFFICER	63.20	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
4302	CRAFTS WORKER III	60.20	2	2	1 *	TRADES, LABOR & INST
3550	-AIRPORT OPERATIONS DEPUTY II (P/R)	58.20	4	1 *	2 *	SAF, INVEST & CUST
3549	-AIRPORT OPERATIONS DEPUTY I (P/R)	52.70				SAF, INVEST & CUST
0007	ACCOUNTING TECHNICIAN II	55.70	1	1	1	OFF TECH & CLER
3548	AIRPORT GROUNDS WORKER	54.50	1	1	1	TRADES, LABOR & INST
0032	CLERK STENOGRAPHER III	54.20	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		12	9	9	
BUDGET UNIT - 130000 - MOTOR POOL						
4245	FLEET MANAGER	66.50	1	1	1	MIDDLE MANAGEMENT
0056	-ADMINISTRATIVE ASSISTANT II	62.00	1	1	1	PARA-PROF & TECH
0055	-ADMINISTRATIVE ASSISTANT I	59.20				PARA-PROF & TECH
4327	AUTOMOTIVE MAINTENANCE FOREMAN	60.70	1	1	1	TRADES, LABOR & INST

POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
4330	LEAD MECHANIC	59.20	1	1	1	TRADES, LABOR & INST
4325	AUTOMOTIVE MECHANIC	58.30	9	9	9	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	53.70	4	4	4	TRADES, LABOR & INST
4204	MOTOR POOL DISPATCHER	52.00	1	1	1	TRADES, LABOR & INST
4205	EQUIPMENT SERVICE WORKER I	51.70	3	3	3	TRADES, LABOR & INST
0002	SPECIALIST CLERK	51.00	2	2	2	OFF TECH & CLER
4203	GARAGE ATTENDANT	49.70	1	1	1	TRADES, LABOR & INST
	ALLOCATED TOTAL		24	24	24	
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
2151	INTEGRATED WASTE MANAGER	71.00	1	1	1	SENIOR MANAGEMENT
2070	SENIOR CIVIL ENGINEER	70.00	1	1	1	MIDDLE MANAGEMENT
2060	-ASSOCIATE CIVIL ENGINEER	67.80				PROFESSIONAL
2051	-ASSISTANT ENGINEER	64.50	1	1	1	PROFESSIONAL
2031	-JUNIOR ENGINEER	61.00	2	2	2	PROFESSIONAL
4248	SOLID WASTE OPERATIONS MANAGER	66.00	1	1	1	MIDDLE MANAGEMENT
6804	MANAGEMENT ANALYST III	65.70	2	2	2	MIDDLE MANAGEMENT
4249	SOLID WASTE FOREMAN	63.20	2	2	2	MIDDLE MANAGEMENT
6803	-MANAGEMENT ANALYST II	63.00	2	2	2	PARA-PROF & TECH
6802	-MANAGEMENT ANALYST I	58.00				PARA-PROF & TECH
4441	SENIOR TRANSFER TRUCK DRIVER	60.70	1	1	1	TRADES, LABOR & INST
4227	EQUIPMENT OPERATOR FOREMAN	60.70	3	3	3	TRADES, LABOR & INST
4440	TRANSFER TRUCK DRIVER	59.20	6	6	6	TRADES, LABOR & INST
4247	MATERIALS RECOVERY FACILITIES SUPERV	59.20	4	4	4	TRADES, LABOR & INST
4225	-EQUIPMENT OPERATOR II	59.20	7	7	7	TRADES, LABOR & INST
4220	-EQUIPMENT OPERATOR I	57.20	2	2	2	TRADES, LABOR & INST
0045	ACCOUNTANT AUDITOR I	57.20	1	1	1	PARA-PROF & TECH
4433	SENIOR REFUSE WORKER	56.20	2	2	2	TRADES, LABOR & INST
4206	EQUIPMENT SERVICE WORKER II	53.70	1	1	1	TRADES, LABOR & INST
4432	REFUSE WORKER III	53.20	4	4	4	TRADES, LABOR & INST
4431	REFUSE WORKER II	51.00	11	11	11	TRADES, LABOR & INST
0006	ACCOUNTING TECHNICIAN I	52.70	1	1	1	OFF TECH & CLER
0002	SPECIALIST CLERK	51.00	2	2	2	OFF TECH & CLER
4430	REFUSE WORKER I	48.70	2	2	2	TRADES, LABOR & INST
	ALLOCATED TOTAL		59	59	59	
0000	TEMPORARY (FTE)		3.0	3.0	3.0	
	POSITION TOTAL		62.0	62.0	62.0	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

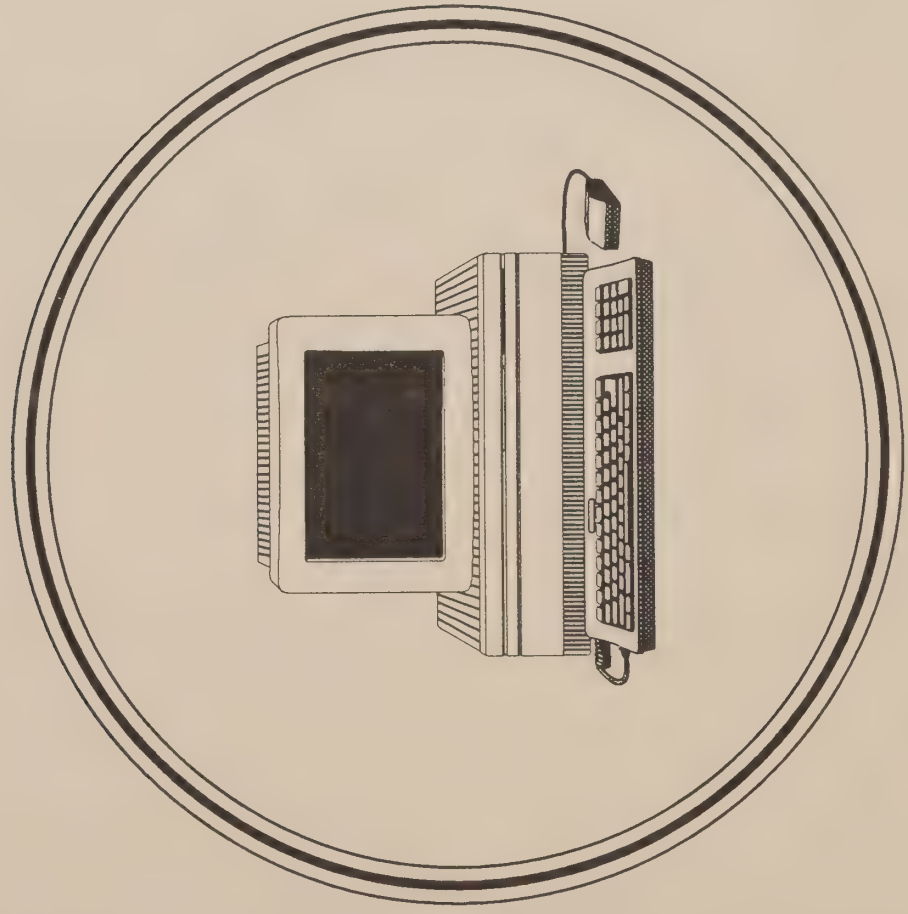
POSITION BUDGET DETAIL

CLASS CODE	POSITION TITLE	SALARY RANGE/ MONTHLY RATE	APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996	REPRESENTATION UNIT
BUDGET UNIT - 260000 - CENTRAL TELEPHONE ISF						
0350	COMMUNICATIONS OFFICER	67.50	1	1	1	CONFIDENTIAL
4290	TELEPHONE TECHNICIAN	62.50	4	4	4	TRADES, LABOR & INST
5632	SENIOR OFFICE SYSTEMS ANALYST	61.70	2	2	2	PARA-PROF & TECH
0002	SPECIALIST CLERK	51.00	1	1	1	OFF TECH & CLER
	ALLOCATED TOTAL		8	8	8	

POSITION BUDGET DETAIL

SERVICE CLASSIFICATION		APPROVED JUNE 1995	RECOMMENDED 1995-1996	ADOPTED 1995-1996
0001-6999	CLASSIFIED SERVICE	4,733	4,731	4,745
7000-7199	APPOINTED DEPT HEADS	13	13	13
7200-7299	ELECTED OFFICIALS	40	40	40
7300-7399	BOARD & COMMISSIONS			
7400-7499	FULL TIME MEDICAL	34	34	34
7500-7599	PART TIME MEDICAL			
7600-7699	STUDENT & APPRENTICESHIP	20	20	20
9000-9999	MISCELLANEOUS CLASSES	115	127	128
	ALLOCATED TOTALS	4,955	4,965	4,980
	0000 TEMPORARY (FTE)	555.3	629.9	626.9
	POSITION TOTALS	5,510.3	5,594.9	5,606.9

Equipment Budget Detail



COUNTY OF SAN JOAQUIN FINAL BUDGET
1995-1996

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 010900 - INFORMATION SYSTEMS DIVISION						
1001	UPS BATTERIES		500	1,000	500	1,000
3001	STANDARD EQUIPMENT & UPGRADES		742	742	742	742
3003	STANDARD SOFTWARE & UPGRADES		450	450	450	450
3101	NON-STD EQUIPMENT & UPGRADES		650	650	650	650
3103	NON-STD SOFTWARE & UPGRADES		700	700	700	700
3107	NON-STD NETWORK SOFTWARE		7,500	7,500	7,500	7,500
		TOTAL		11,042		11,042
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR						
3002	STANDARD PRINTERS & UPGRADES		1	3,800	1	3,800
3006	STANDARD NETWORK HARDWARE		1	185,500	1	185,500
		TOTAL		189,300		189,300
BUDGET UNIT - 011100 - ASSESSOR						
1001	OPEN SHELVING		7	3,500	7	3,500
		TOTAL		3,500		3,500
BUDGET UNIT - 011600 - REVENUE & RECOVERY						
3002	STANDARD PRINTERS & UPGRADES		14	8,218	14	8,218
		TOTAL		8,218		8,218
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
1001	OFFICE CHAIRS		20	9,520	20	9,520
3001	STANDARD EQUIPMENT & UPGRADES		1	4,020	1	4,020
3002	STANDARD PRINTERS & UPGRADES		4	2,500	4	2,500
3006	STANDARD NETWORK HARDWARE		25	5,000	25	5,000
		TOTAL		21,040		21,040
BUDGET UNIT - 020209 - DIST ATTY-CHILD ABDUCTION UNIT						
1001	REPLACEMENT CHAIR		4	2,000	4	2,000
3006	STANDARD NETWORK HARDWARE		10	3,000	10	3,000
		TOTAL		5,000		5,000

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020212 - D A-AUTO INSURANCE FRAUD PROSECUTION						
3101	NON-STD EQUIPMENT & UPGRADES		3	1,200	3	1,200
		TOTAL		1,200		1,200
BUDGET UNIT - 020213 - ANTI-DRUG ABUSE ENFORCEMENT PROGRAM						
3001	STANDARD EQUIPMENT & UPGRADES		7	3,486	7	3,486
		TOTAL		3,486		3,486
BUDGET UNIT - 020215 - SPOUSAL ABUSE PROSECUTION PROGRAM						
1001	STANDARD NETWORK HARDWARE		3	1,050	3	1,050
3006	STANDARD NETWORK HARDWARE		10	3,950	10	3,950
		TOTAL		5,000		5,000
BUDGET UNIT - 020216 - DA-WORKERS COMP INS FRAUD PROSECTION						
1001	CHAIRS		2	900	2	900
3001	STANDARD EQUIPMENT & UPGRADES		5	2,100	5	2,100
		TOTAL		3,000		3,000
BUDGET UNIT - 020301 - DA-FAMILY SUPPORT						
1001	OFFICE FURNISHINGS-NEW BUILDING		100	250,000	100	250,000
1002	SYSTEMS FURNITURE-NEW EMPLOYEES (EXISTIN		24	91,200	24	91,200
1003	7 TIER FILING CABINETS-CASE FILE GROWTH		1	76,203	1	76,203
1004	SECURITY VIDEO MONITORS/SYSTEM		4	9,600	4	9,600
1005	METAL DETECTOR SECURITY SYSTEM		1	4,500	1	4,500
1006	SECURITY CARD SCANNER SYSTEM-BLDG ENTRAN		1	3,500	1	3,500
1007	SECURITY GLASS/ENHANCEMENTS-INTERVIEW RO		1	21,000	1	21,000
1008	REPLACEMENT CARPETING-EXISTING BLDG.		1	15,000	1	15,000
3101	NON-STD EQUIPMENT & UPGRADES		30	76,200	30	76,200
3102	NON-STD PRINTERS & UPGRADES		4	16,000	4	16,000
3104	NON-STD OPTICAL SCANNERS		1	1,500	1	1,500
3106	NON-STD NETWORK HARDWARE		1	3,500	1	3,500
3108	NON-STD DATA COMM HARDWARE & MODEMS		11	2,750	11	2,750
		TOTAL		570,953		570,953
BUDGET UNIT - 021622 - SHERIFF - COMMUNICATIONS						
1001	VOICE RECORDING TAPES		100	11,200	100	11,200
1002	STAFF CHAIR		2	400	2	400
		TOTAL		11,600		11,600

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 021626 - SHERIFF - DETECTIVES						
3001	STANDARD EQUIPMENT & UPGRADES		4	3,020	4	3,020
		TOTAL		3,020		3,020
BUDGET UNIT - 021628 - SHERIFF - RECORDS/EVIDENCE						
1005	VIDEO CAMCORDER		2	2,000	2	2,000
1006	DUAL AUDIO CASSETTE RECORDER		1	300	1	300
1008	ELECTRONIC DATE STAMP MACHINE		2	900	2	900
1010	CHAIRS W/ARMS		2	600	2	600
3002	STANDARD PRINTERS & UPGRADES		4	9,400	4	9,400
		TOTAL		13,200		13,200
BUDGET UNIT - 021630 - SHERIFF - COURT SERVICES						
3002	STANDARD PRINTERS & UPGRADES		1	1,900	1	1,900
		TOTAL		1,900		1,900
BUDGET UNIT - 021635 - SHERIFF - CIVIL						
3101	NON-STD EQUIPMENT & UPGRADES		1	1,475	1	1,475
		TOTAL		1,475		1,475
BUDGET UNIT - 021645 - SHERIFF - ADMIN/SUPPORT SERVICES						
3106	NON-STD NETWORK HARDWARE		1	10,000		
		TOTAL		10,000		
BUDGET UNIT - 022600 - SHERIFF - CUSTODY						
1001	FIRE SAFETY SUIT		9	9,423	9	9,423
1002	AIR PACK		3	3,000	3	3,000
1003	MULTISHOT LAUNCHER		1	1,401	1	1,401
1004	WASHING MACHINE		4	1,760	4	1,760
1005	CLOTHES DRYER		2	700	2	700
1006	VACUUM CLEANER (REPLACEMENT)		4	2,092	4	2,092
1007	FAX MACHINE		1	900	1	900
1008	STOOL (REPLACEMENT)		5	2,635	5	2,635
1009	ELECTRIC CART		1	5,979	1	5,979
1010	LASER PRINTER		1	2,142	1	2,142
1011	PRESSURE WASHER		1	1,719	1	1,719
1012	VIDEO CAMERA		1	1,400	1	1,400
2001	PORTABLE RADIO		8	12,800	8	12,800

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED--- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
3103	NON-STD SOFTWARE & UPGRADES		3	3,000	3	3,000
3203	STANDARD DATA COMMUNICATION HARDWARE		1	1,515	1	1,515
		TOTAL		50,466		50,466
BUDGET UNIT - 022620 - SHERIFF - WORK PROGRAMS						
1001	OFFICE PARTITIONS		1	2,050	1	2,050
3101	NON-STD EQUIPMENT & UPGRADES		1	1,000	1	1,000
		TOTAL		3,050		3,050
BUDGET UNIT - 022745 - PROBATION-ADMINISTRATION						
3001	STANDARD EQUIPMENT & UPGRADES		1	3,942	1	3,942
3003	STANDARD SOFTWARE & UPGRADES		1	500	1	500
		TOTAL		4,442		4,442
BUDGET UNIT - 022800 - JUVENILE HALL						
1001	COLOR TV W/REMOTE		2	602	2	602
1002	VCR		2	408	2	408
1003	TYPEWRITER		1	1,014	1	1,014
		TOTAL		2,024		2,024
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
3001	STANDARD EQUIPMENT & UPGRADES		1	8,000	1	8,000
		TOTAL		8,000		8,000
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
3001	STANDARD EQUIPMENT & UPGRADES		1	4,900	1	4,900
3003	STANDARD SOFTWARE & UPGRADES		1	2,591	1	2,591
		TOTAL		7,491		7,491
BUDGET UNIT - 027500 - SUPERIOR COURTS						
3101	NON-STD EQUIPMENT & UPGRADES		1	10,000	1	10,000
3102	NON-STD PRINTERS & UPGRADES		1	700	1	700
3107	NON-STD NETWORK SOFTWARE		1	2,500	1	2,500
		TOTAL		13,200		13,200

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 027600 - STOCKTON MUNICIPAL COURT						
3001	STANDARD EQUIPMENT & UPGRADES		1	139,000	1	139,000
3002	STANDARD PRINTERS & UPGRADES		1	3,400	1	3,400
3003	STANDARD SOFTWARE & UPGRADES		650	650	650	650
3007	STANDARD NETWORK SOFTWARE		1	3,000	1	3,000
3008	STANDARD DATA COMM HARDWARE & MODEMS		1	1,200	1	1,200
		TOTAL		147,250		147,250
BUDGET UNIT - 027700 - LODI MUNICIPAL COURT						
1001	OPTICAL IMAGING SYSTEM		1	38,000	1	38,000
3002	STANDARD PRINTERS & UPGRADES		600	600	600	600
3003	STANDARD SOFTWARE & UPGRADES		431	431	431	431
		TOTAL		39,031		39,031
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION						
1001	AUTO FEEDER - COPY MACHINE		1	775	1	775
3101	NON-STD EQUIPMENT & UPGRADES		1	3,188	1	3,188
3102	NON-STD PRINTERS & UPGRADES		1	2,865	1	2,865
3103	NON-STD SOFTWARE & UPGRADES		1	5,000	1	5,000
		TOTAL		11,828		11,828
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING						
3101	NON-STD EQUIPMENT & UPGRADES		1	31,900	1	31,900
3103	NON-STD SOFTWARE & UPGRADES		1	6,300	1	6,300
		TOTAL		38,200		38,200
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINT						
1001	FLOOR JACK - 4 TON		1	1,100	1	1,100
1002	IMPACT GUN		1	617	1	617
1003	"C" PRESS KIT		1	1,563	1	1,563
3101	NON-STD EQUIPMENT & UPGRADES		1	3,050	1	3,050
		TOTAL		6,330		6,330
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINT						
1001	STRIPER CONVERSION		2	75,000	2	75,000
1002	CHAIN SAW		3	1,050	3	1,050
1003	ROOT CUTTER		1	1,200	1	1,200
1004	OUTBOARD MOTOR		1	1,800	1	1,800

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
1005	AIR KNIFE		1	1,650	1	1,650
1006	MOWER HEAD		1	4,300	1	4,300
1007	PAVEMENT MILLING MACHINE		1	134,300	1	134,300
1008	10-12 TON VIB DRUM ROLLER		1	93,000	1	93,000
1009	TANDEM ROLLER		1	17,000	1	17,000
1010	HYDRAULIC PALLET TRUCK		1	700	1	700
		TOTAL		330,000		330,000
BUDGET UNIT - 030108 - PUBLIC WORKS-DEVELOPMENT SERVICES						
1001	ERGONOMIC CHAIR		1	485	1	485
1002	TYPEWRITER (REPLACEMENT)		1	162	1	162
1003	BOOKCASE		1	350	1	350
1004	FILE CABINET		1	450	1	450
3001	STANDARD EQUIPMENT & UPGRADES		1	3,300	1	3,300
3101	NON-STD EQUIPMENT & UPGRADES		3	999	3	999
		TOTAL		5,746		5,746
BUDGET UNIT - 039500 - PUBLIC TRANSPORTATION						
1001	LIFT EQUPPED 18-PASSENGER BUS		1	64,350	1	64,350
1002	MATERIALS BUILDING IMPROVEMENT/MAINTENAN		1	2,500	1	2,500
3101	NON-STD EQUIPMENT & UPGRADES		2	7,600	2	7,600
3102	NON-STD PRINTERS & UPGRADES		2	2,500	2	2,500
3103	NON-STD SOFTWARE & UPGRADES		5	2,050	5	2,050
		TOTAL		79,000		79,000
BUDGET UNIT - 039501 - RAIL SERVICES						
1001	COMPUTER WORK STATIONS		2	700	2	700
1002	4-DRAWER LEGAL FILE CABINET		2	700	2	700
1003	DESK		2	1,100	2	1,100
1004	4-SHELF BOOKCASE		2	650	2	650
1005	SECRETARIAL SWIVEL CHAIR		2	1,000	2	1,000
1006	5' LAYOUT TABLE		2	900	2	900
1007	SHELVING		1	800	1	800
3101	NON-STD EQUIPMENT & UPGRADES		1	12,500	1	12,500
3103	NON-STD SOFTWARE & UPGRADES		1	1,100	1	1,100
		TOTAL		19,450		19,450
BUDGET UNIT - 041000 - PUBLIC HEALTH						
1001	COPIER		1	2,000	1	2,000
1002	FAX MACHINE		1	800	1	800
1003	CABINET - 4 SHELF, LOCKING		4	784	4	784

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
1004	SLIDE PROJECTOR		1	774	1	774
1005	TV/VCR MONITOR		1	600	1	600
1006	UTILITY VEHICLE - 4 WHEEL DRIVE		1	18,000	1	18,000
1007	LANDFILL GAS DETECTOR & SUPPORT EQUIPMEN		1	4,000	1	4,000
1008	CHAIRS - OFFICE/EXECUTIVE		8	4,400	8	4,400
1009	BOOKCASE		2	600	2	600
1010	CABINETS - 4-DRAWER, FILE		5	1,350	5	1,350
1011	CABINETS - DATA		6	2,340	6	2,340
1012	DATA CABINET BASE		1	80	1	80
1013	LENS - MICROSCOPE		1	600	1	600
1014	CABINET - STORAGE, LOCKED		1	350	1	350
1015	ROOM PARTITIONS		10	2,500	10	2,500
1016	STATURE MEASURING BOARD		3	450	3	450
1017	CHAIRS - STACKABLE		20	1,400	20	1,400
1018	CHAIRS - ERGONOMIC		4	1,400	4	1,400
1019	MODULAR FURNITURE		1	5,000	1	5,000
1020	DESK - OFFICE		3	1,200	3	1,200
1021	CABINET - FILING, LOCKING		2	750	2	750
1022	LOCKERS - INDIVIDUAL		30	510	30	510
1023	SCALE - FLOOR MODEL		1	350	1	350
1024	BOOKCASES		2	550	2	550
1025	TELECONFERENCE MACHINE		1	1,500	1	1,500
1026	REFRIGERATOR		1	2,950	1	2,950
3001	STANDARD EQUIPMENT & UPGRADES		1	26,350	1	26,350
		TOTAL		81,588		81,588
BUDGET UNIT - 041500 - CALIFORNIA CHILDREN'S SERVICES						
1001	TYPEWRITERS		4	2,000	4	2,000
		TOTAL		2,000		2,000
BUDGET UNIT - 050101 - HUMAN SERVICES-ADMINISTRATION						
1001	VEHICLES		4	61,920	4	61,920
2001	RADIO SYSTEM		1	22,000	1	22,000
3001	STANDARD EQUIPMENT & UPGRADES		6	12,018	6	12,018
		TOTAL		95,938		95,938
BUDGET UNIT - 053900 - MARY GRAHAM CHILDREN'S SHELTER						
1001	CLOTHES DRYER		1	365	1	365
1002	40" DROP BOX/BIN		1	2,581	1	2,581
1003	OFFICE CHAIR		3	513	3	513
1004	SMALL DESK		1	274	1	274
1005	63" DINING TABLE		1	314	1	314
1006	WOOD DINING CHAIR		6	876	6	876

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		---RECOMMENDED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
1007	PLASTIC DINING CHAIR		14	532	14	532
		TOTAL		5,455		5,455
BUDGET UNIT - 070300 - PARKS & RECREATION						
1001	PARK UTILITY VEHICLE				2	16,000
1002	PARK UTILITY VEHICLE W/PESTICIDE EQUIPME				1	18,000
1003	GASOLINE POWERED TRIMMER/BRUSH CUTTER				2	900
1004	BACKPACK BLOWERS				2	900
1005	SODCUTTER				1	3,200
1006	WIREFAULT & LINE FINDER				1	2,000
1007	EDGER				2	1,000
1008	MISCELLANEOUS PLAY AREA EQUIPMENT				1	6,733
		TOTAL				48,733
BUDGET UNIT - 110000 - S J GENERAL HOSPITAL						
1001	FIXED ASSETS		1	338,147	1	338,147
		TOTAL		338,147		338,147
BUDGET UNIT - 140000 - SOLID WASTE MANAGEMENT						
1001	SOLID WASTE EQUIPMENT		1	1,013,800	1	1,013,800
		TOTAL		1,013,800		1,013,800

– A –

ADAP 115
Adoption 239
Adult Special Circumstances Program 242
Advertising County Resources 83
AFDC 237
AFDC Foster Care 238
Aging & Community Services 250
Agricultural Commissioner 164
Aid for Adoption of Children 239
Aid to Families with Dependent Children 237
Airport Contribution 204
Airport Enterprise Fund 277
Alcohol/Drug Alternative Program 115
Alternative Dispute Resolution 111
Animal Control 177
Anti–Drug Abuse Enforcement Program 101
Arts Council 264
Assessor 67
Auditor–Controller 60
Auto Insurance Fraud Prosecution 100
Aviation 277

– B –

Board Clerk 59
Board of Education 255
Board of Supervisors/Clerk of the Board 53
Boating Safety 119
Burials 246

– C –

CAO Capital Projects–Administration 56
California Children Services 232
Capital Projects–Administration 56
Career Criminal Project 93
CCS 232
Child Abduction Unit (District Attorney) 98
Civil Division (Sheriff) 131
CJIS 113
Clerk of the Board 59
Collections 71
Communications (Sheriff) 123
Community Development 167
Community Infrastructure Program 217
Community Services 249
Construction (Public Works) 200
Contingencies 265
Cooperative Extension 258
Cooperative Extension–Project Linkages 260
Coroner/Morgue 133
Correctional Health Services 150
County Administrator 54
County Clerk 90
County Collector 71
County Counsel 73
County Contribution–Airport 204
County Contribution–Courts 180
County Contribution–Health Care Services 234
County Contribution–LAFCo 179
County Contribution–Motor Pool 88
County Contribution–Recreation Agencies 261
County Contribution–Road Fund Services 204
County Library 256
County Museum 264
Court Assigned Counsel 116
Court Services (Sheriff) 129
Cultural Services 264
Custody 144
Custody Hiring/Training 147

– D –

Data Processing 63
Debt Service 89
Department of Aging 250
Depreciation 89
Detectives 125
District Attorney 91
District Attorney–Anti–Drug Abuse Enforcement Program 101
District Attorney–Auto Insurance Fraud Prosecution 100
District Attorney–Career Criminal 93
District Attorney–Child Abduction 98
District Attorney–Family Support 105
District Attorney–Major Narcotics Vendor Suppression 97
District Attorney–Narcotics Enforcement 99
District Attorney–Spousal Abuse Prosecution 103
District Attorney–Subvention Program 94
District Attorney–Victim Assistance Center 96
District Attorney–Victim/Witness Program 95
District Attorney–Workers' Compensation Insurance Fraud Prosecution 104

– E –

EEDD 57
Elections 77
Emergency Services 175
Employment & Economic Development 57
Enterprise Fund–Airport 277
Enterprise Fund–Hospital 281
Enterprise Fund–Solid Waste 285
Enterprise Fund–Solid Waste Closure 289
Equipment Use Allowance & Debt Services 89

– F –

Family Support 105
Fish & Game 178
Flood Channel Maintenance 161
Flood/Water Engineering 205
Food Stamp Employment & Training 244
Foster Care 238

– G –

General Relief 240
General Services 69
Government Buildings 79
Grand Jury 112

– H –

Health Care Contribution 234
Historical Society 264
Homeless Shelter 245
Homemaker Services 241
Hospital Enterprise Fund 281
Human Services–Administration 235

– I –

In–Home Supportive Services 241
Indo–Chinese Refugee Program 243
Information Systems 63
Integrated Criminal Justice System 113
Internal Service Fund–Motor Pool 267
Internal Service Fund–Office Automation 270
Internal Service Fund–Radio 271
Internal Service Fund–Southern Water 273
Internal Service Fund–Telephone 274

– J –

Jail Medical 150
JTPA 57
Judgements & Damages 87
Juvenile Hall 159

– L –

LAFCo 179
Lathrop Police Contract 137
Library 256
Library Administrative Services 257
Local Agency Formation Commission 179
Lodi Marshal 141
Lodi Municipal Court 186

– M –

Major Narcotics Vendor Suppression 97
Manteca–Ripon–Escalon–Tracy Municipal Court 188
Manteca–Ripon–Escalon–Tracy Marshal 143
Marshal 139
Marshal–Lodi 141
Marshal–Manteca–Ripon–Escalon–Tracy Judicial District 143
Mary Graham Children's Shelter 247
Mental Health Pharmacy 218
Mental Health Services 220
Motor Pool Contribution 88
Motor Pool Internal Service Fund 267
Municipal Court–Lodi 186
Municipal Court–Manteca–Ripon–Escalon–Tracy 188
Municipal Court–Stockton 184
Municipal Court–Tracy 190
Museum 264

– N –

Narcotics Enforcement (District Attorney) 99
Narcotics Enforcement (Sheriff) 120
Neighborhood Preservation 162
New Directions 117

– O –

OES 175
Office Automation Internal Service Fund 270
Operating Transfers 62

Operating Transfers to Courts 180
Operating Transfers to Health Care Services ... 234

– P –

Parks & Recreation 262
Patrol 121
Permit & Inspection Services 167
Personnel 75
Pharmacy (Mental Health Services) 218
PIC 57
Planning 170
Pretrial Services 114
Private Industry Council 57
Probation–ADAP 115
Probation–Administration 157
Probation–Adult 154
Probation–Alcohol/Drug Alternative Program 115
Probation–Juvenile 152
Probation–Juvenile Hall 159
Probation–Pretrial Services 114
Probation–STC Training 156
Project Linkages 260
Provision for Contingencies 265
Public Administrator 169
Public Assistance–Administration 235
Public Assistance–Adult Special Circumstances Program 242
Public Assistance–AFDC 237
Public Assistance–AFDC Foster Care 238
Public Assistance–Aging 250
Public Assistance–Aid for Adoption of Children 239
Public Assistance–Community Services 249
Public Assistance–Food Stamp Employment & Training 244
Public Assistance–General Relief 240
Public Assistance–Homemaker Services 241
Public Assistance–Indo–Chinese Refugee 243
Public Assistance–Mary Graham Children's Shelter 247
Public Assistance–Temporary Homeless Shelter 245
Public Defender 107
Public Defender–Subvention Program 110
Public Defender–Vertical Defense of Indigents 109
Public Health 229
Public Improvement 81
Public Transportation 213
Public Works–Administration 192
Public Works–Construction 200
Public Works–Development Services 202
Public Works–Engineering 194
Public Works–Equipment Maintenance 196
Public Works–Flood Channel Maintenance ... 161
Public Works–Flood/Water Engineering 205
Public Works–Public Transportation 213
Public Works–Rail Services 215
Public Works–Road Maintenance 198
Public Works–Surveyor 84
Public Works–Utility Districts 227
Purchasing 69

– R –

Radio Internal Service Fund 271
Rail Services 215
Rebates & Refunds 87
Records/Evidence (Sheriff) 127
Recorder 172
Recorder–Equipment/Automation 174
Recreation 261
Refuse Disposal 285
Registrar of Voters 77
Reserve for Contingency 265
Retirement Administration 86
Revenue & Recovery 71
Road District 1 206
Road District 2 207
Road District 3 208
Road District 4 209
Road District 5 211
Road Fund Services Contribution 204
Road Maintenance 198

– S –

San Joaquin County Arts Council 264
San Joaquin County Historical Society 264
Sealer of Weights & Measures 166
Sheriff–Administration/Support Services 135
Sheriff–Boating Safety 119
Sheriff–Burials 246
Sheriff–Civil Division 131
Sheriff–Communications 123
Sheriff–Coroner/Morgue 133
Sheriff–Court Services 129
Sheriff–Custody 144

Sheriff–Custody Hiring/Training 147
Sheriff–Detectives 125
Sheriff–Fish & Game 178
Sheriff–Lathrop Police Contract 137
Sheriff–Narcotics Enforcement 120
Sheriff–Patrol 121
Sheriff–Records/Evidence 127
Sheriff–STC Training 118
Sheriff–Work Programs 148
Solid Waste Closure Enterprise Fund 289
Solid Waste Enterprise Fund 285
Southern Water System Internal Service Fund 273
Spousal Abuse Prosecution 103
STC Training (Probation) 156
STC Training (Sheriff) 118
Stockton Municipal Court 184
Substance Abuse 224
Subvention Program (District Attorney) 94
Subvention Program (Public Defender) 110
Superintendent of Schools 254
Superior Court 181
Surveyor 84

– T –

Telephone Internal Service Fund 274
Temporary Homeless Shelter 245
Tracy Municipal Court 190
Transportation 213
Treasurer–Tax Collector 65

– U –

UC–Cooperative Extension 258
Utility Districts 227

– V –

Vertical Defense of Indigents 109
Veterans Service Office 253
Victim Assistance Center 96
Victim/Witness Program 95

– W –

Weights & Measures 166
Work Programs (Sheriff) 148
Workers' Compensation Insurance Fraud Prosecution 104

1737201